

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2024

All Fiscal Periods



UNIVERSITY OF OREGON

000500 - President of the University

100100 - President Administrative Operations

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
101000 - President's Office	General Fund	1,231,847	260,948	0	0	0	(56)	0	0	1,492,740
	State Match Endowment	15,189	0	0	0	0	0	0	0	15,189
	Unrestricted Gifts/Royalties	1,353,441	559,854	10,823	40,000	138,281	0	0	79,815	2,182,214
	Restricted Gifts	152,372	0	0	0	0	0	0	0	152,372
101000 - President's Office - Total		2,752,850	820,803	10,823	40,000	138,281	(56)	0	79,815	3,842,515
101200 - Pres Investn & Civil Rights Comp Op	General Fund	1,125,222	145,386	0	0	0	0	0	0	1,270,608
101200 - Pres Investn & Civil Rights Comp Op - Total		1,125,222	145,386	0	0	0	0	0	0	1,270,608
106310 - US Office of Governmnt & Comm Relat	General Fund	0	3,322	0	0	0	0	0	0	3,322
106310 - US Office of Governmnt & Comm Relat - Total		0	3,322	0	0	0	0	0	0	3,322
106320 - US Economic Developmt & Strat Rels	General Fund	145,722	14,542	0	0	0	0	0	0	160,264
106320 - US Economic Developmt & Strat Rels - Total		145,722	14,542	0	0	0	0	0	0	160,264

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2024

All Fiscal Periods



UNIVERSITY OF OREGON

100100 - President Administrative Operations

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
106330 - US Federal Affairs	General Fund	499,452	61,475	0	0	0	0	0	0	560,927
	Restricted Gifts	2,355	0	0	0	0	0	0	0	2,355
106330 - US Federal Affairs - Total		501,807	61,475	0	0	0	0	0	0	563,282
106340 - US State Affairs	General Fund	567,224	53,792	0	0	0	0	0	0	621,016
	Restricted Gifts	0	21,645	0	0	0	0	0	0	21,645
106340 - US State Affairs - Total		567,224	75,437	0	0	0	0	0	0	642,661
106350 - US Community Relatns & Sponsorships	General Fund	521,133	43,730	0	0	0	0	0	0	564,863
106350 - US Community Relatns & Sponsorships - Total		521,133	43,730	0	0	0	0	0	0	564,863
106360 - US Intrgvmtl Policy, Affairs & Ops	General Fund	131,288	3,343	0	0	0	0	0	0	134,632
106360 - US Intrgvmtl Policy, Affairs & Ops - Total		131,288	3,343	0	0	0	0	0	0	134,632
110200 - Pres Ombuds Ops	General Fund	384,008	2,374	0	0	0	0	0	0	386,382
	Auxiliary Funds	100,546	2,193	0	0	0	0	0	0	102,739
110200 - Pres Ombuds Ops - Total		484,554	4,567	0	0	0	0	0	0	489,121
110299 - Pres Tribal Advisor Office	General Fund	396,042	96,429	0	0	0	(2,732)	0	0	489,740

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2024

All Fiscal Periods



UNIVERSITY OF OREGON

100100 - President Administrative Operations

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
110299 - Pres Tribal Advisor Office - Total		396,042	96,429	0	0	0	(2,732)	0	0	489,740
210013 - Pres Senate Assembly	General Fund	163,542	5,038	0	0	0	0	0	0	168,580
210013 - Pres Senate Assembly - Total		163,542	5,038	0	0	0	0	0	0	168,580
529100 - US GCR UA State Affairs	General Fund	1,727	25,351	0	0	0	0	0	154,966	182,045
	Restricted Gifts	647	48,310	0	0	0	0	0	0	48,957
529100 - US GCR UA State Affairs - Total		2,374	73,662	0	0	0	0	0	154,966	231,002
570000 - US GCR UA Federal Relations	General Fund	3,098	60,543	0	0	0	0	0	0	63,641
	Restricted Gifts	4,670	10,043	0	0	0	0	0	0	14,713
570000 - US GCR UA Federal Relations - Total		7,768	70,586	0	0	0	0	0	0	78,354
572100 - US GCR UA Community Relations	General Fund	443	254,342	0	0	0	0	0	0	254,785
	Income & Expense Funds	0	850	0	0	0	0	0	0	850
	Restricted Gifts	0	13,550	0	0	0	0	0	0	13,550
572100 - US GCR UA Community Relations - Total		443	268,742	0	0	0	0	0	0	269,185
100100 - President Administrative Operations - Total		6,799,969	1,687,062	10,823	40,000	138,281	(2,788)	0	234,781	8,908,127

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2024

All Fiscal Periods



UNIVERSITY OF OREGON

110400 - Knight Campus Accel Scientific Impact

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
110402 - Knight Campus Ops	GF Other	0	5,632	0	0	0	0	0	2,250,000	2,255,632
	Restricted Gifts	21,487	8,238	0	0	0	0	0	169,730	199,455
110402 - Knight Campus Ops - Total		21,487	13,870	0	0	0	0	0	2,419,730	2,455,087
110403 - Administration Ops/Admin	Restricted Gifts	1,358,169	129,769	5,933	0	0	0	0	0	1,493,871
110403 - Administration Ops/Admin - Total		1,358,169	129,769	5,933	0	0	0	0	0	1,493,871
110405 - Knight Campus Programming	Restricted Gifts	0	28,428	6,050	134,150	0	0	0	0	168,628
110405 - Knight Campus Programming - Total		0	28,428	6,050	134,150	0	0	0	0	168,628
110406 - Knight Campus Faculty Admin.	Restricted Gifts	2,163,056	0	0	0	0	0	0	0	2,163,056
110406 - Knight Campus Faculty Admin. - Total		2,163,056	0	0	0	0	0	0	0	2,163,056
110422 - Knight Campus Events	Designated Operations	0	170	0	0	12	0	0	0	182
	Restricted Gifts	97,015	55,428	0	0	0	0	0	0	152,444
110422 - Knight Campus Events - Total		97,015	55,599	0	0	12	0	0	0	152,626

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2024

All Fiscal Periods



UNIVERSITY OF OREGON

110400 - Knight Campus Accel Scientific Impact

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
110430 - Partnerships & Engagements	Unrestricted Gifts/Royalties	0	4,745	0	0	0	0	0	0	4,745
	Restricted Gifts	557,220	49,873	0	0	0	0	0	0	607,093
110430 - Partnerships & Engagements - Total		557,220	54,618	0	0	0	0	0	0	611,838
110451 - Knight Campus Shared Services -BOAT	General Fund	143,682	0	0	0	0	0	0	0	143,682
	Restricted Gifts	2,807,709	43,046	0	0	0	0	0	0	2,850,754
110451 - Knight Campus Shared Services - BOAT - Total		2,951,391	43,046	0	0	0	0	0	0	2,994,436
110470 - Knight Campus Shared Services - Fac	ICC Funds	0	606,107	0	0	0	0	0	0	606,107
	Restricted Gifts	615,569	736,727	0	0	0	0	0	0	1,352,297
110470 - Knight Campus Shared Services - Fac - Total		615,569	1,342,834	0	0	0	0	0	0	1,958,404
110501 - Knight Campus Admin Academic Funds	General Fund	0	1,500	0	0	0	0	0	0	1,500
	GF Other	1,215	0	0	0	0	0	0	30,270	31,485
110501 - Knight Campus Admin Academic Funds - Total		1,215	1,500	0	0	0	0	0	30,270	32,985
110503 - KC Academic Administration	Restricted Gifts	341,759	29,793	0	6,000	0	0	0	0	377,552
110503 - KC Academic Administration - Total		341,759	29,793	0	6,000	0	0	0	0	377,552

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2024

All Fiscal Periods



UNIVERSITY OF OREGON

110400 - Knight Campus Accel Scientific Impact

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
110530 - Academic Shared Services	General Fund	857,977	115,790	0	14,880	0	0	0	0	988,647
	Restricted Gifts	64,666	10,821	0	0	0	0	0	0	75,487
110530 - Academic Shared Services - Total		922,643	126,611	0	14,880	0	0	0	0	1,064,134
110550 - Accelerated Masters Unit	General Fund	1,593,999	236,122	25,599	91,410	0	0	0	0	1,947,130
	Unrestricted Gifts/Royalties	0	77,780	0	0	0	0	0	0	77,780
	Restricted Gifts	98,506	7,115	0	118,550	0	0	0	0	224,171
110550 - Accelerated Masters Unit - Total		1,692,505	321,017	25,599	209,960	0	0	0	0	2,249,081
110600 - Dept. of Bioengineering	General Fund	306,080	79,992	0	36,964	0	0	0	0	423,036
	Designated Operations	0	21,877	0	0	1,547	0	0	0	23,424
	Restricted Gifts	17,146	1,819	0	0	0	0	0	0	18,966
110600 - Dept. of Bioengineering - Total		323,227	103,688	0	36,964	1,547	0	0	0	465,426
110662 - Fermentation Program	Restricted Gifts	0	3,378	0	0	0	0	0	0	3,378
110662 - Fermentation Program - Total		0	3,378	0	0	0	0	0	0	3,378
110701 - Ctr Translational BioMed Rsch-CTBR	Restricted Gifts	185,518	5,647	0	0	0	0	0	0	191,164

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2024

All Fiscal Periods



UNIVERSITY OF OREGON

110400 - Knight Campus Accel Scientific Impact

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
110701 - Ctr Translational BioMed Rsch-CTBR - Total		185,518	5,647	0	0	0	0	0	0	191,164
110711 - Center for Biomedical Data	Restricted Gifts	174,997	14,096	0	37,431	0	0	0	497,000	723,524
110711 - Center for Biomedical Data - Total		174,997	14,096	0	37,431	0	0	0	497,000	723,524
110720 - Knight Campus Innovation Center	Designated Operations	101,773	47,217	5,648	0	10,926	0	0	0	165,564
110720 - Knight Campus Innovation Center - Total		101,773	47,217	5,648	0	10,926	0	0	0	165,564
110751 - Knight Campus Clean Room Facility	Service Center Funds	0	0	0	0	0	0	0	0	0
	Restricted Gifts	92,933	112,187	801,533	0	0	0	0	619,219	1,625,872
110751 - Knight Campus Clean Room Facility - Total		92,933	112,188	801,533	0	0	0	0	619,219	1,625,872
110752 - Knight Campus X-Ray Core	Service Center Funds	70,238	0	0	0	0	0	0	0	70,238
	Restricted Gifts	0	52,866	0	0	0	0	0	0	52,866
110752 - Knight Campus X-Ray Core - Total		70,238	52,866	0	0	0	0	0	0	123,105
110759 - Knight Campus Shared Facilities	Restricted Gifts	0	11,502	0	0	0	0	0	0	11,502

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2024

All Fiscal Periods



UNIVERSITY OF OREGON

110400 - Knight Campus Accel Scientific Impact

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
110759 - Knight Campus Shared Facilities - Total		0	11,502	0	0	0	0	0	0	11,502
110801 - Guldberg Research Lab	Restricted Gifts	57,336	131,529	0	0	0	0	0	0	188,865
110801 - Guldberg Research Lab - Total		57,336	131,529	0	0	0	0	0	0	188,865
110802 - Ong Research Lab	Restricted Gifts	77,447	58,735	55,342	0	0	0	0	0	191,525
110802 - Ong Research Lab - Total		77,447	58,735	55,342	0	0	0	0	0	191,525
110803 - Gardner Research Lab	ICC Funds	0	15	0	0	0	0	0	0	15
	Restricted Gifts	357,573	141,342	14,647	6,786	0	0	0	0	520,347
110803 - Gardner Research Lab - Total		357,573	141,357	14,647	6,786	0	0	0	0	520,362
110804 - Hettiaratchi Research Lab	General Fund	0	2,346	0	0	0	0	0	0	2,346
	ICC Funds	0	11	0	0	0	0	0	0	11
	Restricted Gifts	240	120,166	14,640	8,273	0	0	0	0	143,318
110804 - Hettiaratchi Research Lab - Total		240	122,523	14,640	8,273	0	0	0	0	145,676
110805 - Plesa Research Lab	Restricted Gifts	573,041	178,101	14,640	0	0	0	0	0	765,781
110805 - Plesa Research Lab - Total		573,041	178,101	14,640	0	0	0	0	0	765,781
110806 - Ambati Research Lab	ICC Funds	0	9,354	0	0	0	0	0	0	9,354
	Restricted Gifts	147,701	45,566	0	0	0	0	0	0	193,267

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2024

All Fiscal Periods



UNIVERSITY OF OREGON

110400 - Knight Campus Accel Scientific Impact

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
110806 - Ambati Research Lab - Total		147,701	54,920	0	0	0	0	0	0	202,621
110807 - Dalton Research Lab	Unrestricted Gifts/Royalties	37,245	4,278	0	0	0	0	0	0	41,523
	Restricted Gifts	74,126	63,407	0	1,786	0	0	0	0	139,319
110807 - Dalton Research Lab - Total		111,371	67,685	0	1,786	0	0	0	0	180,842
110809 - Hosseinzadeh Research Lab	ICC Funds	0	212	0	0	0	0	0	0	212
	Restricted Gifts	87,828	27,555	0	0	0	0	0	0	115,383
110809 - Hosseinzadeh Research Lab - Total		87,828	27,767	0	0	0	0	0	0	115,595
110811 - Willett Research Lab	ICC Funds	22,723	46,594	8,724	0	0	0	0	0	78,040
	Restricted Gifts	89,501	45,543	0	0	0	0	0	0	135,044
110811 - Willett Research Lab - Total		112,224	92,137	8,724	0	0	0	0	0	213,084
110812 - Mehanian Research Lab	Restricted Gifts	3,745	33	0	0	0	0	0	0	3,778
110812 - Mehanian Research Lab - Total		3,745	33	0	0	0	0	0	0	3,778
110813 - Lindberg Research Lab	Restricted Gifts	296,688	45,306	0	0	0	0	0	0	341,994
110813 - Lindberg Research Lab - Total		296,688	45,306	0	0	0	0	0	0	341,994
110814 - Deku Research Lab	General Fund	0	(1,000)	0	0	0	0	0	0	(1,000)
	Restricted Gifts	404,150	207,932	20,920	0	0	0	0	0	633,003
110814 - Deku Research Lab - Total		404,150	206,932	20,920	0	0	0	0	0	632,003

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2024

All Fiscal Periods



UNIVERSITY OF OREGON

110400 - Knight Campus Accel Scientific Impct

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
110815 - Benoit Research Lab	Restricted Gifts	53,769	131,062	117,829	0	0	0	0	0	302,660
110815 - Benoit Research Lab - Total		53,769	131,062	117,829	0	0	0	0	0	302,660
110860 - Human Performance Alliance at OR	Restricted Gifts	2,157,519	714,935	326,030	66,750	0	0	0	600,000	3,865,234
110860 - Human Performance Alliance at OR - Total		2,157,519	714,935	326,030	66,750	0	0	0	600,000	3,865,234
110400 - Knight Campus Accel Scientific Impct - Total		16,111,347	4,470,691	1,417,534	522,980	12,485	0	0	4,166,219	26,701,255

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2024

All Fiscal Periods



UNIVERSITY OF OREGON

210325 - UO Portland

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
210330 - UO Ptld Administration	General Fund	1,608	112,001	0	0	0	0	0	0	113,609
	Auxiliary Funds	0	2,789,304	0	0	0	0	1,136,053	0	3,925,357
210330 - UO Ptld Administration - Total		1,608	2,901,305	0	0	0	0	1,136,053	0	4,038,967
210340 - UO Ptld Off of Vice President	General Fund	1,547,494	0	0	0	0	0	0	105,500	1,652,994
210340 - UO Ptld Off of Vice President - Total		1,547,494	0	0	0	0	0	0	105,500	1,652,994
210360 - UO Ptld Facilities Services	General Fund	0	4,840	0	0	0	0	0	0	4,840
210360 - UO Ptld Facilities Services - Total		0	4,840	0	0	0	0	0	0	4,840
210370 - UO Ptld Technology Services	General Fund	0	41	0	0	0	0	0	0	41
210370 - UO Ptld Technology Services - Total		0	41	0	0	0	0	0	0	41
210380 - UO Ptld Event Services	Designated Operations	45,054	25,499	11,981	0	9,344	0	0	0	91,878
210380 - UO Ptld Event Services - Total		45,054	25,499	11,981	0	9,344	0	0	0	91,878
210400 - UO Ptld Student Services	General Fund	3,129	11,257	0	0	0	0	0	0	14,386
	Designated Operations	0	299	0	0	39	0	0	0	338
210400 - UO Ptld Student Services - Total		3,129	11,556	0	0	39	0	0	0	14,724

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2024

All Fiscal Periods



UNIVERSITY OF OREGON

210325 - UO Portland

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
210325 - UO Portland - Total		1,597,285	2,943,242	11,981	0	9,384	0	1,136,053	105,500	5,803,445

410600 - Office of Internal Audit

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
410610 - University Auditor Operations	General Fund	148,739	294,518	0	0	0	0	0	0	443,257
410610 - University Auditor Operations - Total		148,739	294,518	0	0	0	0	0	0	443,257
410600 - Office of Internal Audit - Total		148,739	294,518	0	0	0	0	0	0	443,257

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2024

All Fiscal Periods



UNIVERSITY OF OREGON

480000 - Athletics

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
481100 - Ath Men's Football	Unrestricted Gifts/Royalties	0	1,643,021	0	0	0	0	0	0	1,643,021
	Auxiliary Funds	22,674,016	13,146,331	23,918	463,962	1,486,623	(150)	112,421	0	37,907,121
	Restricted Gifts	974,430	2,778,000	0	5,105,223	0	0	0	0	8,857,653
481100 - Ath Men's Football - Total		23,648,446	17,567,351	23,918	5,569,186	1,486,623	(150)	112,421	0	48,407,795
481200 - Ath Men's Basketball	Auxiliary Funds	5,691,039	2,990,360	0	148,499	394,138	(517)	0	0	9,223,519
	Restricted Gifts	1,725,145	0	0	610,786	0	0	0	0	2,335,930
481200 - Ath Men's Basketball - Total		7,416,184	2,990,360	0	759,285	394,138	(517)	0	0	11,559,449
482110 - Ath Men's Golf	Auxiliary Funds	455,995	264,400	0	46,950	35,763	0	0	0	803,108
	Restricted Gifts	4,800	0	0	215,424	0	0	0	0	220,224
482110 - Ath Men's Golf - Total		460,795	264,400	0	262,374	35,763	0	0	0	1,023,332
482120 - Ath Men's Tennis	Auxiliary Funds	286,016	230,462	0	42,458	26,223	0	0	0	585,160
	Restricted Gifts	3,600	0	0	259,279	0	0	0	0	262,879
482120 - Ath Men's Tennis - Total		289,616	230,462	0	301,737	26,223	0	0	0	848,039
482130 - Ath Men's Track & Field	Auxiliary Funds	184,079	815,455	0	96,760	40,127	0	0	0	1,136,420
	Restricted Gifts	739,507	0	0	731,696	0	0	0	0	1,471,202
482130 - Ath Men's Track & Field - Total		923,585	815,455	0	828,456	40,127	0	0	0	2,607,623
482150 - Ath Men's Baseball	Auxiliary Funds	1,934,594	1,573,371	0	63,184	151,504	0	0	0	3,722,653
	Restricted Gifts	0	0	0	651,189	0	0	0	0	651,189

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2024

All Fiscal Periods



UNIVERSITY OF OREGON

480000 - Athletics

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
482150 - Ath Men's Baseball - Total		1,934,594	1,573,371	0	714,373	151,504	0	0	0	4,373,842
482210 - Ath Women's Basketball	Auxiliary Funds	2,516,361	1,816,842	0	58,554	202,650	0	0	0	4,594,407
	Restricted Gifts	3,600	0	0	652,701	0	0	0	0	656,301
482210 - Ath Women's Basketball - Total		2,519,961	1,816,842	0	711,256	202,650	0	0	0	5,250,708
482220 - Ath Women's Golf	Auxiliary Funds	338,621	206,803	0	52,381	25,485	0	0	0	623,290
	Restricted Gifts	0	0	0	311,265	0	0	0	0	311,265
482220 - Ath Women's Golf - Total		338,621	206,803	0	363,646	25,485	0	0	0	934,555
482230 - Ath Women's Softball	Auxiliary Funds	1,162,659	818,508	0	59,040	92,695	0	0	0	2,132,902
	Restricted Gifts	0	5,300	0	637,447	0	0	0	0	642,747
482230 - Ath Women's Softball - Total		1,162,659	823,808	0	696,487	92,695	0	0	0	2,775,649
482240 - Ath Women's Tennis	Auxiliary Funds	246,681	184,530	0	47,578	22,200	0	0	0	500,988
	Restricted Gifts	1,200	0	0	456,731	0	0	0	0	457,931
482240 - Ath Women's Tennis - Total		247,881	184,530	0	504,309	22,200	0	0	0	958,919
482250 - Ath Women's Track & Field	Auxiliary Funds	178,963	920,305	0	207,398	41,659	0	0	0	1,348,325
	Restricted Gifts	769,578	0	0	897,247	0	0	0	0	1,666,824
482250 - Ath Women's Track & Field - Total		948,541	920,305	0	1,104,645	41,659	0	0	0	3,015,149
482260 - Ath Women's Volleyball	Auxiliary Funds	771,426	680,944	0	79,222	68,896	0	0	0	1,600,488
	Restricted Gifts	3,600	0	0	546,182	0	0	0	0	549,782

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2024

All Fiscal Periods



UNIVERSITY OF OREGON

480000 - Athletics

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
482260 - Ath Women's Volleyball - Total		775,026	680,944	0	625,405	68,896	0	0	0	2,150,270
482270 - Ath Women's Soccer	Auxiliary Funds	474,510	281,886	0	75,297	36,740	0	0	0	868,433
	Restricted Gifts	0	0	0	813,267	0	0	0	0	813,267
482270 - Ath Women's Soccer - Total		474,510	281,886	0	888,564	36,740	0	0	0	1,681,700
482280 - Ath Women's Lacrosse	Auxiliary Funds	366,275	576,447	0	46,556	40,601	0	0	0	1,029,879
	Restricted Gifts	0	0	0	705,342	0	0	0	0	705,342
482280 - Ath Women's Lacrosse - Total		366,275	576,447	0	751,898	40,601	0	0	0	1,735,221
482290 - Ath Women's Acrobatics & Tumbling	Auxiliary Funds	191,834	294,142	0	57,334	21,267	0	0	0	564,577
	Restricted Gifts	0	0	0	777,617	0	0	0	0	777,617
482290 - Ath Women's Acrobatics & Tumbling - Total		191,834	294,142	0	834,951	21,267	0	0	0	1,342,194
482320 - Ath Women's Sand Volleyball	Auxiliary Funds	161,196	176,091	0	2,829	17,194	0	0	0	357,310
	Restricted Gifts	0	0	0	1,874	0	0	0	0	1,874
482320 - Ath Women's Sand Volleyball - Total		161,196	176,091	0	4,703	17,194	0	0	0	359,184
483010 - Ath Administration	Unrestricted Gifts/Royalties	0	287,000	0	0	0	0	0	0	287,000
	Auxiliary Funds	4,796,028	8,332,482	(221,145)	3,142,209	163,751	0	25,786,332	1,057,271	43,056,928
	Restricted Gifts	1,101,658	10,173,994	0	761,069	0	0	0	5,830,000	17,866,722
483010 - Ath Administration - Total		5,897,686	18,793,476	(221,145)	3,903,278	163,751	0	25,786,332	6,887,271	61,210,649

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2024

All Fiscal Periods



UNIVERSITY OF OREGON

480000 - Athletics

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
483012 - Ath Business Office	Auxiliary Funds	662,327	6,225	0	0	34,430	0	0	0	702,982
483012 - Ath Business Office - Total		662,327	6,225	0	0	34,430	0	0	0	702,982
483013 - Ath Human Resources	Auxiliary Funds	427,384	59,405	0	0	24,972	0	0	0	511,762
483013 - Ath Human Resources - Total		427,384	59,405	0	0	24,972	0	0	0	511,762
483015 - Ath Administration Promotions	Auxiliary Funds	511,414	3,106,066	0	0	137,208	0	0	36,255	3,790,943
483015 - Ath Administration Promotions - Total		511,414	3,106,066	0	0	137,208	0	0	36,255	3,790,943
483017 - Ath Events Management	Auxiliary Funds	543,229	30,860	0	0	29,565	0	0	0	603,654
	Restricted Gifts	4,800	0	0	0	0	0	0	0	4,800
483017 - Ath Events Management - Total		548,029	30,860	0	0	29,565	0	0	0	608,454
483020 - Ath Information Technology	Auxiliary Funds	345,413	173,379	0	0	25,708	0	0	0	544,499
483020 - Ath Information Technology - Total		345,413	173,379	0	0	25,708	0	0	0	544,499
483030 - Ath NCAA Compliance	Auxiliary Funds	585,194	132,735	0	0	35,048	0	0	0	752,977
	Restricted Gifts	4,800	0	0	0	0	0	0	0	4,800
483030 - Ath NCAA Compliance - Total		589,994	132,735	0	0	35,048	0	0	0	757,777

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2024

All Fiscal Periods



UNIVERSITY OF OREGON

480000 - Athletics

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
483045 - Ath Nutrition	Auxiliary Funds	24,399	184,345	0	0	9,584	0	0	0	218,328
	Restricted Gifts	346,246	0	0	0	0	0	0	0	346,246
483045 - Ath Nutrition - Total		370,646	184,345	0	0	9,584	0	0	0	564,575
483050 - Ath Treatment Center	Auxiliary Funds	83,406	1,867,829	117,629	0	106,080	0	0	0	2,174,944
	Restricted Gifts	2,016,239	(25,000)	0	0	0	0	0	0	1,991,239
483050 - Ath Treatment Center - Total		2,099,645	1,842,829	117,629	0	106,080	0	0	0	4,166,184
483060 - Ath Student Athlete Development	Auxiliary Funds	377,725	144,590	0	28,807	26,210	0	0	0	577,332
483060 - Ath Student Athlete Development - Total		377,725	144,590	0	28,807	26,210	0	0	0	577,332
483070 - Ath Fundraising	Auxiliary Funds	226,055	41,779	0	0	11,818	0	0	0	279,652
	Restricted Gifts	1,422,605	437,522	0	0	0	0	0	0	1,860,127
483070 - Ath Fundraising - Total		1,648,660	479,300	0	0	11,818	0	0	0	2,139,779
483090 - Ath Equipment Room	Auxiliary Funds	706,754	81,985	0	0	40,620	0	0	0	829,360
483090 - Ath Equipment Room - Total		706,754	81,985	0	0	40,620	0	0	0	829,360
483110 - Ath Strength & Conditioning	Auxiliary Funds	1,618,621	7,367	0	0	83,615	0	0	0	1,709,603
	Restricted Gifts	717,667	756	0	0	0	0	0	0	718,423
483110 - Ath Strength & Conditioning - Total		2,336,288	8,123	0	0	83,615	0	0	0	2,428,026

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2024

All Fiscal Periods



UNIVERSITY OF OREGON

480000 - Athletics

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
483131 - Ath Ticket Office	Unrestricted Gifts/Royalties	139,515	0	0	0	0	0	0	0	139,515
	Auxiliary Funds	378,101	1,672,978	0	0	111,964	150	0	0	2,163,194
	Restricted Gifts	3,600	0	0	0	0	0	0	0	3,600
483131 - Ath Ticket Office - Total		521,216	1,672,978	0	0	111,964	150	0	0	2,306,308
483150 - Ath Marketing & Promotions	Unrestricted Gifts/Royalties	291,063	220,273	0	91,350	0	(1,200)	0	0	601,486
	Auxiliary Funds	918,009	370,603	4,312	0	62,112	0	0	27,701	1,382,738
	Restricted Gifts	4,800	0	0	0	0	0	0	0	4,800
483150 - Ath Marketing & Promotions - Total		1,213,872	590,876	4,312	91,350	62,112	(1,200)	0	27,701	1,989,024
483201 - Ath Facilities Operations	General Fund	0	558	0	0	0	0	0	0	558
	Auxiliary Funds	3,770,001	6,662,804	17,473	0	535,129	(6,880)	0	0	10,978,528
	Restricted Gifts	3,600	0	0	0	0	0	0	0	3,600
483201 - Ath Facilities Operations - Total		3,773,601	6,663,362	17,473	0	535,129	(6,880)	0	0	10,982,686
483255 - Ath Communications	Auxiliary Funds	922,948	95,938	0	0	52,432	0	0	0	1,071,317
	Restricted Gifts	1,061	0	0	0	0	0	0	0	1,061
483255 - Ath Communications - Total		924,008	95,938	0	0	52,432	0	0	0	1,072,378
483260 - Ath Video Department	Auxiliary Funds	453,753	189,510	0	(6,251)	26,045	0	0	0	663,057
	Restricted Gifts	18,087	5,025	41,138	0	0	0	0	0	64,250

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2024

All Fiscal Periods



UNIVERSITY OF OREGON

480000 - Athletics

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
483260 - Ath Video Department - Total		471,840	194,535	41,138	(6,251)	26,045	0	0	0	727,307
483270 - Ath Sports Performance Center	Auxiliary Funds	407,287	167,667	0	0	23,881	0	101,011	0	699,847
483270 - Ath Sports Performance Center - Total		407,287	167,667	0	0	23,881	0	101,011	0	699,847
483300 - Ath Food and Beverage	Auxiliary Funds	1,690,845	2,220,180	57,812	0	154,700	(1,808,188)	85,000	0	2,400,349
483300 - Ath Food and Beverage - Total		1,690,845	2,220,180	57,812	0	154,700	(1,808,188)	85,000	0	2,400,349
480000 - Athletics - Total		67,384,358	66,052,052	41,138	18,938,458	4,398,637	(1,816,785)	26,084,764	6,951,227	188,033,848
000500 - President of the University - Total		92,041,697	75,447,564	1,481,476	19,501,438	4,558,786	(1,819,573)	27,220,817	11,457,726	229,889,932

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2024

All Fiscal Periods



UNIVERSITY OF OREGON

100000 - Senior VP & Provost

120000 - Office of the Provost

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
120100 - OTP Provost Ops	General Fund	5,070,954	319,790	0	0	0	(40,949)	0	0	5,349,795
	Restricted Gifts	0	100,000	0	0	0	0	0	0	100,000
120100 - OTP Provost Ops - Total		5,070,954	419,790	0	0	0	(40,949)	0	0	5,449,795
120150 - Prov Cluster Hire Program	Restricted Gifts	0	3,865	0	0	0	0	0	112	3,977
120150 - Prov Cluster Hire Program - Total		0	3,865	0	0	0	0	0	112	3,977
128000 - Provost's Stability & Investment Fd	General Fund	0	33,032	0	0	0	0	0	0	33,032
128000 - Provost's Stability & Investment Fd - Total		0	33,032	0	0	0	0	0	0	33,032
129000 - Provost's CBA Programs	General Fund	7,466	0	0	0	0	0	0	0	7,466
129000 - Provost's CBA Programs - Total		7,466	0	0	0	0	0	0	0	7,466
129510 - CBSO Business Operations	General Fund	1,435,801	106,074	0	0	0	0	0	0	1,541,875
	Restricted Gifts	0	326	0	0	0	0	0	0	326
129510 - CBSO Business Operations - Total		1,435,801	106,400	0	0	0	0	0	0	1,542,201
129550 - CBSO Human Resources	General Fund	732,260	0	0	0	0	0	0	0	732,260
129550 - CBSO Human Resources - Total		732,260	0	0	0	0	0	0	0	732,260

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2024

All Fiscal Periods



UNIVERSITY OF OREGON

120000 - Office of the Provost

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
210000 - OTP Administration	General Fund	36,729	22,752	0	0	0	0	0	0	59,481
	Income & Expense Funds	0	0	0	0	0	0	0	2,600,000	2,600,000
	Restricted Gifts	0	14	0	0	0	0	0	44,845	44,859
210000 - OTP Administration - Total		36,729	22,765	0	0	0	0	0	2,644,845	2,704,339
210070 - Prov Reserve	General Fund	53,368	418,922	0	0	0	0	0	0	472,289
210070 - Prov Reserve - Total		53,368	418,922	0	0	0	0	0	0	472,289
210200 - Prov Special Programs	General Fund	71,247	169,668	0	0	0	0	0	0	240,915
	Restricted Gifts	49,131	24,128	0	0	0	0	0	0	73,259
210200 - Prov Special Programs - Total		120,378	193,796	0	0	0	0	0	0	314,174
210700 - Prov Data Analytics	General Fund	309,779	10,974	0	0	0	0	0	0	320,754
210700 - Prov Data Analytics - Total		309,779	10,974	0	0	0	0	0	0	320,754
213000 - OTP AdministrationOnline Education	Income & Expense Funds	1,495,586	491,528	0	0	0	0	0	0	1,987,115
213000 - OTP AdministrationOnline Education - Total		1,495,586	491,528	0	0	0	0	0	0	1,987,115
214060 - Prov Sports & Human Performance	Restricted Gifts	109,144	37,680	0	0	0	0	0	0	146,823

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2024

All Fiscal Periods



UNIVERSITY OF OREGON

120000 - Office of the Provost

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
214060 - Prov Sports & Human Performance - Total		109,144	37,680	0	0	0	0	0	0	146,823
215000 - Prov Teaching Engagement Pgm	General Fund	53,030	23,084	0	575	0	0	0	0	76,689
215000 - Prov Teaching Engagement Pgm - Total		53,030	23,084	0	575	0	0	0	0	76,689
266000 - Military Science	General Fund	72,988	254,317	0	4,000	0	0	0	75,000	406,305
	Income & Expense Funds	0	5,028	0	0	0	0	0	0	5,028
266000 - Military Science - Total		72,988	259,346	0	4,000	0	0	0	75,000	411,333
266200 - Labor Ed & Research Ctr	General Fund	317,343	0	0	0	0	0	0	0	317,343
	GF Other	574,384	0	0	0	0	0	0	0	574,384
	Designated Operations	1,276	310,190	0	0	37,427	0	0	0	348,894
266200 - Labor Ed & Research Ctr - Total		893,003	310,190	0	0	37,427	0	0	0	1,240,621
266601 - Mus of Nat & Cult Hist	General Fund	1,335,231	44,871	0	0	0	0	0	0	1,380,102
	GF Other	176,023	14,224	0	0	0	0	0	0	190,247
	Income & Expense Funds	17,354	53,198	10,000	0	0	0	0	0	80,553
	ICC Funds	81,041	34,901	3,085	0	0	0	0	0	119,027

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2024

All Fiscal Periods



UNIVERSITY OF OREGON

120000 - Office of the Provost

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
266601 - Mus of Nat & Cult Hist	State Match Endowment	2,317	2,538	0	0	0	0	0	0	4,855
	Continuing Ed for Credit	43,006	26,768	0	0	0	0	0	0	69,774
	Designated Operations	106,888	31,101	0	0	17,694	0	0	200	155,883
	Unrestricted Gifts/Royalties	9,261	35,298	0	0	0	0	0	0	44,559
	Restricted Gifts	322,197	145,032	10,000	0	0	0	0	0	477,229
266601 - Mus of Nat & Cult Hist - Total		2,093,318	387,931	23,085	0	17,694	0	0	200	2,522,227
267830 - Supp Svcs for Std't Athlet	General Fund	2,473,735	23,615	0	0	0	0	0	0	2,497,349
	Income & Expense Funds	0	18,353	715	0	0	0	0	0	19,068
	Auxiliary Funds	0	13,694	0	0	1,760	0	0	0	15,454
	Restricted Gifts	0	60,665	20,878	0	0	0	0	0	81,543
267830 - Supp Svcs for Std't Athlet - Total		2,473,735	116,327	21,593	0	1,760	0	0	0	2,613,415
531111 - Jordan Schnitzer Mus of Art	General Fund	1,877,908	14,433	0	0	0	(5,400)	0	0	1,886,942
	GF Other	87,333	0	0	0	0	0	0	0	87,333
	Designated Operations	82,263	12,871	0	0	12,427	0	0	0	107,561
	Unrestricted Gifts/Royalties	25,370	240,571	0	0	0	0	0	0	265,941

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2024

All Fiscal Periods



UNIVERSITY OF OREGON

120000 - Office of the Provost

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
531111 - Jordan Schnitzer Mus of Art	Restricted Gifts	1,568,866	830,730	93,956	2,100	0	0	0	24,458	2,520,111
531111 - Jordan Schnitzer Mus of Art - Total		3,641,741	1,098,605	93,956	2,100	12,427	(5,400)	0	24,458	4,867,888
120000 - Office of the Provost - Total		18,599,279	3,934,236	138,634	6,675	69,309	(46,349)	0	2,744,615	25,446,399

219000 - Provost Academic Allocation Model

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
125100 - Provost's Academic Allocation	General Fund	0	121,267	0	0	0	0	0	0	121,267
125100 - Provost's Academic Allocation - Total		0	121,267	0	0	0	0	0	0	121,267
219000 - Provost Academic Allocation Model - Total		0	121,267	0	0	0	0	0	0	121,267

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2024

All Fiscal Periods



UNIVERSITY OF OREGON

221000 - College of Design

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
221100 - DSGN Office of the Dean	General Fund	1,316,255	175,691	0	(2,950)	0	0	0	0	1,488,996
	Income & Expense Funds	80,000	32	0	307,230	0	0	0	0	387,262
	ICC Funds	19,363	0	0	0	0	0	0	0	19,363
	State Match Endowment	68,835	38,055	0	0	0	0	0	0	106,890
	Unrestricted Gifts/Royalties	610	4,000	0	0	0	0	0	0	4,610
	Auxiliary Funds	0	0	0	(4,006)	0	0	0	0	(4,006)
	Restricted Gifts	243,665	129,575	21,720	18,000	0	0	0	15,000	427,960
221100 - DSGN Office of the Dean - Total		1,728,729	347,353	21,720	318,274	0	0	0	15,000	2,431,076
221101 - DSGN General Operations	General Fund	497,092	302,704	9,577	0	0	0	0	63,965	873,338
	Income & Expense Funds	139,042	30,088	0	0	0	0	0	0	169,130
221101 - DSGN General Operations - Total		636,134	332,792	9,577	0	0	0	0	63,965	1,042,468
221102 - DSGN Communications & Recruiting	General Fund	178,563	11,028	0	0	0	0	0	0	189,591
221102 - DSGN Communications & Recruiting - Total		178,563	11,028	0	0	0	0	0	0	189,591
221120 - DSGN Student Services	General Fund	672,114	5,028	0	0	0	(10,584)	0	0	666,558
	Restricted Gifts	0	7	0	0	0	0	0	0	7

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2024

All Fiscal Periods



UNIVERSITY OF OREGON

221000 - College of Design

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
221120 - DSGN Student Services - Total		672,114	5,036	0	0	0	(10,584)	0	0	666,565
221200 - DSGN Portland Program Admin	General Fund	190,498	39,057	0	0	0	0	0	0	229,555
	Income & Expense Funds	0	6,568	0	0	0	0	0	0	6,568
221200 - DSGN Portland Program Admin - Total		190,498	45,625	0	0	0	0	0	0	236,123
221300 - DSGN Development	General Fund	306,990	16,072	0	0	0	0	0	0	323,063
221300 - DSGN Development - Total		306,990	16,072	0	0	0	0	0	0	323,063
221501 - DSGN SAE Administration	General Fund	514,800	135,260	0	800	0	0	0	0	650,859
	ICC Funds	0	1,790	0	0	0	0	0	0	1,790
	Restricted Gifts	5,623	2,866	0	27,078	0	0	0	0	35,567
221501 - DSGN SAE Administration - Total		520,422	139,915	0	27,878	0	0	0	0	688,216
221515 - DSGN Architecture	General Fund	5,724,765	74,116	6,839	0	0	(169,772)	0	0	5,635,949
	Income & Expense Funds	87,667	36,453	48,368	3,676	0	0	0	0	176,164
	ICC Funds	0	5,428	0	0	0	0	0	0	5,428
	Continuing Ed for Credit	0	1,854	0	0	0	0	0	0	1,854
	Unrestricted Gifts/Royalties	0	0	0	0	0	0	0	(766)	(766)

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2024

All Fiscal Periods



UNIVERSITY OF OREGON

221000 - College of Design

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
221515 - DSGN Architecture	Restricted Gifts	13,309	137,739	60,000	9,631	0	0	0	0	220,679
221515 - DSGN Architecture - Total		5,825,740	255,591	115,208	13,307	0	(169,772)	0	(766)	6,039,308
221517 - DSGN Energy Studies Building Lab	General Fund	111,494	0	0	0	0	0	0	0	111,494
	Income & Expense Funds	86,309	9,935	0	0	0	0	0	0	96,244
	ICC Funds	45,398	20	0	0	0	0	0	0	45,418
	Designated Operations	0	240	0	0	31	0	0	0	271
	Restricted Gifts	64,652	10,499	0	0	0	0	0	0	75,152
221517 - DSGN Energy Studies Building Lab - Total		307,854	20,694	0	0	31	0	0	0	328,579
221520 - DSGN History of Art & Architecture	General Fund	1,931,417	44,536	0	1,030	0	(13,204)	0	0	1,963,780
	ICC Funds	0	1,467	0	0	0	0	0	0	1,467
	State Match Endowment	55,848	3,771	0	0	0	0	0	0	59,619
	Restricted Gifts	139,029	13,363	0	0	0	0	0	(99,024)	53,368
221520 - DSGN History of Art & Architecture - Total		2,126,294	63,137	0	1,030	0	(13,204)	0	(99,024)	2,078,233
221525 - DSGN Department of Art	General Fund	5,129,476	71,920	9,680	270	0	(3,500)	0	0	5,207,846
	Income & Expense Funds	271,406	236,131	6,299	0	0	0	0	0	513,836

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2024

All Fiscal Periods



UNIVERSITY OF OREGON

221000 - College of Design

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
221525 - DSGN Department of Art	ICC Funds	0	(376)	376	0	0	0	0	0	0
	State Match Endowment	0	904	0	0	0	0	0	0	904
	Restricted Gifts	77,138	137,800	0	10,195	0	0	0	0	225,133
221525 - DSGN Department of Art - Total		5,478,020	446,380	16,355	10,465	0	(3,500)	0	0	5,947,719
221530 - DSGN Landscape Architecture	General Fund	1,940,754	25,947	0	2,000	0	(18,008)	0	0	1,950,693
	Income & Expense Funds	0	10,815	0	0	0	0	0	0	10,815
	ICC Funds	0	(3,886)	0	0	0	0	0	0	(3,886)
	Restricted Gifts	119,802	122,463	0	80	0	0	0	0	242,345
221530 - DSGN Landscape Architecture - Total		2,060,556	155,339	0	2,080	0	(18,008)	0	0	2,199,967
221535 - DSGN Planning, Public Policy, & Mgt	General Fund	4,123,874	96,162	0	2,940	0	(20,936)	0	0	4,202,040
	Income & Expense Funds	0	9,836	0	0	0	0	0	0	9,836
	ICC Funds	2,938	12,833	0	1,050	0	0	0	0	16,821
	State Match Endowment	0	115	0	0	0	0	0	0	115
	Continuing Ed for Credit	0	9,636	0	0	0	(2,323)	0	0	7,313
	Restricted Gifts	2,952	15,036	0	400	0	0	0	0	18,388

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2024

All Fiscal Periods



UNIVERSITY OF OREGON

221000 - College of Design

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
221535 - DSGN Planning, Public Policy, & Mgt - Total		4,129,764	143,618	0	4,390	0	(23,259)	0	0	4,254,513
221540 - DSGN Interior Architecture	General Fund	678,643	14,912	0	0	0	0	0	0	693,555
	Income & Expense Funds	0	28	0	0	0	0	0	0	28
	ICC Funds	6,057	2,429	0	0	0	0	0	0	8,485
	Restricted Gifts	4,553	9,388	0	0	0	0	0	0	13,941
221540 - DSGN Interior Architecture - Total		689,253	26,757	0	0	0	0	0	0	716,010
221565 - DSGN Historic Preservation	General Fund	157,750	(1,793)	0	0	0	0	0	0	155,957
	Income & Expense Funds	5,658	18,909	0	0	0	0	0	0	24,567
	Restricted Gifts	2,690	2,553	0	0	0	0	0	0	5,243
221565 - DSGN Historic Preservation - Total		166,098	19,669	0	0	0	0	0	0	185,768
221601 - DSGN SAD Administration	General Fund	343,208	48,434	0	0	0	0	0	0	391,642
221601 - DSGN SAD Administration - Total		343,208	48,434	0	0	0	0	0	0	391,642
221610 - DSGN Product Design	General Fund	1,527,376	163,770	0	9,720	0	0	0	0	1,700,865
	Income & Expense Funds	76,186	121,869	0	0	0	0	0	0	198,055
	ICC Funds	0	(2,112)	0	0	0	0	0	0	(2,112)
	Restricted Gifts	89,678	8,787	0	0	0	0	0	0	98,465

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2024

All Fiscal Periods



UNIVERSITY OF OREGON

221000 - College of Design

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
221610 - DSGN Product Design - Total		1,693,239	292,314	0	9,720	0	0	0	0	1,995,274
221701 - DSGN PPPM Administration	General Fund	239,771	670	0	0	0	0	0	0	240,441
	GF Other	17,725	23,140	0	0	0	0	0	0	40,865
221701 - DSGN PPPM Administration - Total		257,497	23,810	0	0	0	0	0	0	281,306
631510 - DSGN Inst Policy Research & Engage	General Fund	12,421	0	0	0	0	0	0	0	12,421
	ICC Funds	41,728	9,820	0	0	0	0	0	0	51,548
	Designated Operations	424	428	0	0	111	0	0	0	964
	Unrestricted Gifts/Royalties	60,963	9,165	0	0	0	0	0	5	70,133
	Service Center Funds	15,429	253	0	0	2,044	0	0	0	17,726
631510 - DSGN Inst Policy Research & Engage - Total		130,966	19,666	0	0	2,156	0	0	5	152,792
631511 - DSGN Sustainable Cities Init Ops	General Fund	61,398	3,151	0	0	0	0	0	0	64,549
	ICC Funds	30,269	756	0	0	0	0	0	0	31,025
	Designated Operations	56,916	11,799	0	1,370	8,974	0	0	0	79,059
	Restricted Gifts	67,802	24,931	0	0	0	0	0	0	92,733
631511 - DSGN Sustainable Cities Init Ops - Total		216,386	40,636	0	1,370	8,974	0	0	0	267,366

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2024

All Fiscal Periods



UNIVERSITY OF OREGON

221000 - College of Design

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
221000 - College of Design - Total		27,658,324	2,453,866	162,860	388,515	11,161	(238,327)	0	(20,820)	30,415,579

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2024

All Fiscal Periods



UNIVERSITY OF OREGON

222000 - Arts & Sciences, College of

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
222010 - CAS Classics	General Fund	1,167,475	22,909	0	4,500	0	0	0	0	1,194,883
222010 - CAS Classics - Total		1,167,475	22,909	0	4,500	0	0	0	0	1,194,883
222017 - CAS Humanities Cooperative Programs	General Fund	103,342	78	0	0	0	0	0	0	103,421
222017 - CAS Humanities Cooperative Programs - Total		103,342	78	0	0	0	0	0	0	103,421
222018 - CAS Humanities Program	General Fund	4,063	0	0	0	0	0	0	0	4,063
222018 - CAS Humanities Program - Total		4,063	0	0	0	0	0	0	0	4,063
222019 - CAS Comparative Literature Journal	Designated Operations	35,983	6,770	0	0	0	0	0	0	42,752
222019 - CAS Comparative Literature Journal - Total		35,983	6,770	0	0	0	0	0	0	42,752
222024 - CAS Comparative Literature Program	General Fund	1,586,950	27,622	0	270	0	(2,646)	0	0	1,612,196
	ICC Funds	0	975	0	0	0	0	0	0	975
	Restricted Gifts	0	11,032	0	0	0	0	0	0	11,032
222024 - CAS Comparative Literature Program - Total		1,586,950	39,629	0	270	0	(2,646)	0	0	1,624,202
222029 - CAS Creative Writing	General Fund	1,776,251	30,072	0	23,073	0	0	0	0	1,829,396

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2024

All Fiscal Periods



UNIVERSITY OF OREGON

222000 - Arts & Sciences, College of

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
222029 - CAS Creative Writing	Income & Expense Funds	0	0	0	6,653	0	0	0	0	6,653
	ICC Funds	0	3	0	249	0	0	0	0	252
	Restricted Gifts	67,460	19,752	0	0	0	0	0	0	87,212
222029 - CAS Creative Writing - Total		1,843,711	49,827	0	29,975	0	0	0	0	1,923,513
222040 - CAS East Asian Language Literature	General Fund	3,553,340	68,223	0	49,480	0	(1,600)	0	0	3,669,443
	ICC Funds	1,938	927	0	0	0	0	0	0	2,865
	State Match Endowment	0	8,023	0	7,500	0	0	0	0	15,523
	Restricted Gifts	0	2,715	0	0	0	0	0	0	2,715
222040 - CAS East Asian Language Literature - Total		3,555,279	79,887	0	56,980	0	(1,600)	0	0	3,690,546
222050 - CAS English	General Fund	9,299,338	152,504	0	24,813	0	(7,192)	0	0	9,469,463
	Income & Expense Funds	0	1,092	0	(600)	0	0	0	0	492
	ICC Funds	3,533	2,420	0	0	0	0	0	0	5,953
	Unrestricted Gifts/Royalties	8,014	(1,557)	0	0	0	0	0	0	6,457
	Auxiliary Funds	0	420	0	0	55	0	0	0	475
	Restricted Gifts	310,716	51,939	0	1,473	0	0	0	0	364,128
222050 - CAS English - Total		9,621,601	206,818	0	25,686	55	(7,192)	0	0	9,846,968

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2024

All Fiscal Periods



UNIVERSITY OF OREGON

222000 - Arts & Sciences, College of

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
222059 - CAS Folklore	General Fund	291,504	4,719	0	9,533	0	(2,500)	0	0	303,256
222059 - CAS Folklore - Total		291,504	4,719	0	9,533	0	(2,500)	0	0	303,256
222070 - CAS German and Scandinavian	General Fund	1,396,955	11,836	0	4,659	0	(6,615)	0	0	1,406,834
	Unrestricted Gifts/Royalties	0	1,947	0	0	0	0	0	0	1,947
	Restricted Gifts	0	401	0	0	0	0	0	0	401
222070 - CAS German and Scandinavian - Total		1,396,955	14,183	0	4,659	0	(6,615)	0	0	1,409,182
222084 - CAS Philosophy	General Fund	3,686,932	104,303	0	12,410	0	(27,510)	0	0	3,776,135
	ICC Funds	9,381	12,143	0	0	0	0	0	0	21,524
	Designated Operations	31,955	8,124	0	0	80	0	0	0	40,159
	Restricted Gifts	0	6,751	0	0	0	0	0	0	6,751
222084 - CAS Philosophy - Total		3,728,268	131,321	0	12,410	80	(27,510)	0	0	3,844,569
222094 - CAS Religious Studies	General Fund	1,032,038	25,289	0	539	0	(4,146)	0	0	1,053,719
	ICC Funds	0	876	0	0	0	0	0	0	876
	Restricted Gifts	52,246	6,961	0	0	0	0	0	0	59,207
222094 - CAS Religious Studies - Total		1,084,284	33,126	0	539	0	(4,146)	0	0	1,113,803
222100 - CAS Romance Languages	General Fund	5,455,717	58,058	0	12,540	0	(9,758)	0	0	5,516,557

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2024

All Fiscal Periods



UNIVERSITY OF OREGON

222000 - Arts & Sciences, College of

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
222100 - CAS Romance Languages	Income & Expense Funds	0	3,129	0	0	0	0	0	0	3,129
	ICC Funds	7,029	160	0	0	0	0	0	0	7,190
	Designated Operations	0	1,300	0	0	170	0	0	0	1,470
	Restricted Gifts	20,489	37,842	0	9,690	0	0	0	0	68,021
222100 - CAS Romance Languages - Total		5,483,236	100,489	0	22,230	170	(9,758)	0	0	5,596,366
222110 - CAS REEES	General Fund	481,595	13,532	0	700	0	(2,000)	0	0	493,827
	State Match Endowment	5,010	12,868	0	5,700	0	0	0	105	23,683
	Unrestricted Gifts/Royalties	0	2	0	0	0	0	0	0	2
222110 - CAS REEES - Total		486,605	26,402	0	6,400	0	(2,000)	0	105	517,512
222120 - CAS Theatre Arts	General Fund	1,437,431	26,399	0	0	0	(3,146)	0	0	1,460,684
	Income & Expense Funds	0	102	0	0	0	0	0	0	102
	ICC Funds	1,073	4,259	0	0	0	0	0	0	5,332
	Designated Operations	6,454	538	0	0	914	0	0	0	7,906
	Unrestricted Gifts/Royalties	0	11,261	0	0	0	0	0	0	11,261
	Auxiliary Funds	21,192	63,641	0	100	0	0	0	76	85,008

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2024

All Fiscal Periods



UNIVERSITY OF OREGON

222000 - Arts & Sciences, College of

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
222120 - CAS Theatre Arts	Restricted Gifts	8,787	102,947	0	3,400	0	0	0	0	115,135
222120 - CAS Theatre Arts - Total		1,474,938	209,146	0	3,500	914	(3,146)	0	76	1,685,428
222149 - CAS Yamada Language Center	General Fund	426,497	4,021	0	252	0	(500)	0	0	430,269
	Income & Expense Funds	0	618	0	0	0	0	0	0	618
	State Match Endowment	0	802	0	0	0	0	0	0	802
	Designated Operations	410	11,704	0	100	1,072	0	0	0	13,285
222149 - CAS Yamada Language Center - Total		426,907	17,145	0	352	1,072	(500)	0	0	444,975
222160 - CAS AEI American English Institute	General Fund	268,632	2,724	0	0	0	0	0	0	271,357
	ICC Funds	0	0	0	4,388	0	0	0	0	4,388
	Designated Operations	699,433	45,485	0	0	95,383	0	0	0	840,302
	Auxiliary Funds	0	974	0	0	127	0	0	0	1,102
	Restricted Gifts	7,038	0	0	13,164	0	0	0	0	20,202
222160 - CAS AEI American English Institute - Total		975,104	49,184	0	17,552	95,510	0	0	0	1,137,350
222235 - CAS Judaic Studies Program	General Fund	11,863	0	0	0	0	0	0	0	11,863
	Restricted Gifts	324,423	9,351	0	0	0	0	0	0	333,774

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2024

All Fiscal Periods



UNIVERSITY OF OREGON

222000 - Arts & Sciences, College of

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
222235 - CAS Judaic Studies Program - Total		336,285	9,351	0	0	0	0	0	0	345,637
222245 - CAS Composition Program	General Fund	0	135	0	0	0	0	0	0	135
222245 - CAS Composition Program - Total		0	135	0	0	0	0	0	0	135
222410 - CAS School of Global Stds & Lang	General Fund	275,617	27,721	0	400	0	0	0	0	303,738
	Auxiliary Funds	0	2	0	0	0	0	0	0	2
	Restricted Gifts	183,986	59,752	0	1,582	0	0	0	0	245,320
222410 - CAS School of Global Stds & Lang - Total		459,603	87,474	0	1,982	0	0	0	0	549,059
222505 - CAS Anthropology	General Fund	4,992,423	130,961	28,790	24,491	0	(15,046)	0	65,312	5,226,930
	Income & Expense Funds	0	18,524	0	0	0	0	0	0	18,524
	ICC Funds	5,628	16,284	0	1,000	0	0	0	0	22,912
	Designated Operations	0	3,716	0	0	482	0	0	0	4,198
	Unrestricted Gifts/Royalties	511	1,909	0	0	0	0	0	0	2,420
	Service Center Funds	1,707	16,405	0	0	1,378	0	0	0	19,490
	Restricted Gifts	57,883	6,914	0	0	0	0	0	0	64,797
222505 - CAS Anthropology - Total		5,058,152	194,711	28,790	25,491	1,860	(15,046)	0	65,312	5,359,271

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2024

All Fiscal Periods



UNIVERSITY OF OREGON

222000 - Arts & Sciences, College of

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
222515 - CAS Asian Studies	General Fund	152,007	4,728	0	500	0	0	0	0	157,234
	Unrestricted Gifts/Royalties	0	3,630	0	0	0	0	0	0	3,630
222515 - CAS Asian Studies - Total		152,007	8,358	0	500	0	0	0	0	160,865
222530 - CAS Economics	General Fund	7,248,723	119,151	0	13,295	0	(200)	0	0	7,380,969
	ICC Funds	2,635	9,550	0	879	0	0	0	0	13,065
	State Match Endowment	44,896	0	0	2,334	0	0	0	0	47,230
	Designated Operations	0	4,888	0	0	639	0	0	0	5,527
	Unrestricted Gifts/Royalties	110,072	3,411	0	0	0	0	0	0	113,483
	Restricted Gifts	284,791	16,958	0	491	0	0	0	0	302,240
222530 - CAS Economics - Total		7,691,118	153,958	0	17,000	639	(200)	0	0	7,862,514
222539 - CAS Environmental Studies	General Fund	2,451,568	68,241	0	1,772	0	0	0	7,500	2,529,080
	Income & Expense Funds	0	4,238	0	0	0	0	0	0	4,238
	ICC Funds	25,635	3,713	0	0	0	0	0	0	29,348
	State Match Endowment	0	581	0	13,296	0	0	0	0	13,877
	Unrestricted Gifts/Royalties	7,395	352	0	0	0	0	0	0	7,747

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2024

All Fiscal Periods



UNIVERSITY OF OREGON

222000 - Arts & Sciences, College of

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
222539 - CAS Environmental Studies	Restricted Gifts	48,628	21,822	0	2,847	0	0	0	0	73,298
222539 - CAS Environmental Studies - Total		2,533,227	98,947	0	17,914	0	0	0	7,500	2,657,588
222545 - CAS Ethnic Studies	General Fund	2,220,929	127,347	0	26,950	0	(1,500)	0	0	2,373,726
	Income & Expense Funds	414	0	0	0	0	0	0	0	414
	ICC Funds	0	23,759	0	1,000	0	0	0	0	24,759
	Restricted Gifts	66,966	113,307	0	1,500	0	0	0	0	181,773
222545 - CAS Ethnic Studies - Total		2,288,309	264,413	0	29,450	0	(1,500)	0	0	2,580,672
222551 - CAS Geography	General Fund	3,535,248	89,427	0	4,558	0	(2,000)	0	13,710	3,640,943
	GF Other	0	4,308	0	0	0	0	0	0	4,308
	Income & Expense Funds	0	339	0	0	0	0	0	0	339
	ICC Funds	1,314	28,159	0	0	0	0	0	9,000	38,474
	State Match Endowment	4,007	847	0	0	0	0	0	0	4,853
	Unrestricted Gifts/Royalties	483	657	0	0	0	0	0	2,082	3,222
	Auxiliary Funds	0	6,869	0	4,500	0	0	0	0	11,369
	Restricted Gifts	11,327	29,190	0	0	0	0	0	0	40,517

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2024

All Fiscal Periods



UNIVERSITY OF OREGON

222000 - Arts & Sciences, College of

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
222551 - CAS Geography - Total		3,552,379	159,795	0	9,058	0	(2,000)	0	24,793	3,744,025
222554 - CAS History	General Fund	5,319,445	137,771	0	15,666	0	(1,294)	0	0	5,471,589
	ICC Funds	0	19,087	0	0	0	0	0	2,283	21,370
	State Match Endowment	0	2,620	0	2,689	0	0	0	0	5,309
	Unrestricted Gifts/Royalties	0	1,750	0	0	0	0	0	0	1,750
	Auxiliary Funds	0	540	0	0	71	0	0	5	616
	Restricted Gifts	534,087	147,894	0	36,185	0	0	0	0	718,167
222554 - CAS History - Total		5,853,533	309,663	0	54,540	71	(1,294)	0	2,288	6,218,801
222559 - CAS International Studies	General Fund	1,625,762	53,762	0	3,510	0	(10,792)	0	0	1,672,242
	ICC Funds	1,946	16,581	0	0	0	0	0	0	18,527
222559 - CAS International Studies - Total		1,627,708	70,344	0	3,510	0	(10,792)	0	0	1,690,769
222564 - CAS Linguistics	General Fund	2,325,665	53,772	0	(3,510)	0	(7,482)	0	0	2,368,445
	Income & Expense Funds	10,961	0	0	0	0	0	0	0	10,962
	ICC Funds	45,596	7,545	0	2,585	0	0	0	0	55,726
	Designated Operations	0	2,438	0	0	319	(5,000)	0	0	(2,244)
	Unrestricted Gifts/Royalties	0	4,428	0	0	375	0	0	0	4,803

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2024

All Fiscal Periods



UNIVERSITY OF OREGON

222000 - Arts & Sciences, College of

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
222564 - CAS Linguistics	Restricted Gifts	34,407	7,652	0	6,923	0	0	0	0	48,982
222564 - CAS Linguistics - Total		2,416,629	75,834	0	5,999	694	(12,482)	0	0	2,486,674
222569 - CAS Political Science	General Fund	4,754,762	152,024	0	19,475	0	(5,146)	0	0	4,921,115
	ICC Funds	13,876	21,710	0	0	0	0	0	0	35,586
	State Match Endowment	4,007	5,053	0	0	0	0	0	0	9,060
	Unrestricted Gifts/Royalties	0	3,658	0	0	0	0	0	0	3,658
	Restricted Gifts	53,195	18,085	0	0	0	0	0	0	71,280
222569 - CAS Political Science - Total		4,825,840	200,530	0	19,475	0	(5,146)	0	0	5,040,698
222575 - CAS Social Science Instruction Lab	Income & Expense Funds	0	(25)	0	0	0	0	0	0	(25)
222575 - CAS Social Science Instruction Lab - Total		0	(25)	0	0	0	0	0	0	(25)
222580 - CAS Sociology	General Fund	5,355,066	100,926	0	32,091	0	(2,500)	0	11	5,485,594
	ICC Funds	0	2,270	0	0	0	0	0	0	2,270
	Unrestricted Gifts/Royalties	356	994	0	0	0	0	0	0	1,349
	Restricted Gifts	7,761	13,776	0	21,322	0	0	0	0	42,859
222580 - CAS Sociology - Total		5,363,182	117,966	0	53,413	0	(2,500)	0	11	5,532,072

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2024

All Fiscal Periods



UNIVERSITY OF OREGON

222000 - Arts & Sciences, College of

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
222589 - CAS Women's Studies	General Fund	1,098,348	71,722	0	0	0	(2,646)	0	0	1,167,424
	ICC Funds	7,067	9,147	0	0	0	0	0	0	16,214
	Restricted Gifts	6,000	22,088	0	0	0	0	0	0	28,087
222589 - CAS Women's Studies - Total		1,111,415	102,957	0	0	0	(2,646)	0	0	1,211,726
222601 - CAS Or Consortium Int'l & Area Stds	General Fund	0	30	0	0	0	0	0	0	30
	Restricted Gifts	304	1,149	0	0	0	0	0	0	1,454
222601 - CAS Or Consortium Int'l & Area Stds - Total		304	1,179	0	0	0	0	0	0	1,484
222620 - CAS General Social Sciences	General Fund	0	2,054	0	0	0	0	0	0	2,054
	Restricted Gifts	0	1,547	0	0	0	0	0	0	1,547
222620 - CAS General Social Sciences - Total		0	3,601	0	0	0	0	0	0	3,601
222631 - CAS Infographics Lab	General Fund	3,730	8,607	0	400	0	0	0	0	12,737
	Service Center Funds	186,059	317	0	0	1,755	0	0	0	188,132
222631 - CAS Infographics Lab - Total		189,790	8,924	0	400	1,755	0	0	0	200,869
222633 - CAS Black Studies	General Fund	0	356	0	0	0	0	0	0	356
222633 - CAS Black Studies - Total		0	356	0	0	0	0	0	0	356

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2024

All Fiscal Periods



UNIVERSITY OF OREGON

222000 - Arts & Sciences, College of

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
222636 - CAS Nat American & Indigenous Sci	General Fund	0	1,222	0	0	0	0	0	0	1,222
	State Match Endowment	0	2,000	0	0	0	0	0	300	2,300
222636 - CAS Nat American & Indigenous Sci - Total		0	3,222	0	0	0	0	0	300	3,522
222639 - CAS Latinx Studies	General Fund	0	4,433	0	12,666	0	0	0	0	17,099
	Restricted Gifts	0	2,058	0	18,100	0	0	0	2,000	22,158
222639 - CAS Latinx Studies - Total		0	6,491	0	30,766	0	0	0	2,000	39,257
222642 - CAS African Studies	General Fund	25,895	5,543	0	0	0	0	0	0	31,438
222642 - CAS African Studies - Total		25,895	5,543	0	0	0	0	0	0	31,438
222645 - CAS Food Studies	General Fund	2,544	2,471	0	0	0	0	0	0	5,015
222645 - CAS Food Studies - Total		2,544	2,471	0	0	0	0	0	0	5,015
222648 - CAS Latin American Studies	General Fund	6,798	500	0	0	0	0	0	0	7,298
222648 - CAS Latin American Studies - Total		6,798	500	0	0	0	0	0	0	7,298
222651 - CAS European Studies	General Fund	500	0	0	0	0	0	0	0	500
222651 - CAS European Studies - Total		500	0	0	0	0	0	0	0	500

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2024

All Fiscal Periods



UNIVERSITY OF OREGON

222000 - Arts & Sciences, College of

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
222660 - CAS NW Indian Lang Inst	General Fund	141,143	8,344	0	150	0	0	0	0	149,637
	Designated Operations	17,617	42,990	0	500	7,921	0	0	0	69,028
	Restricted Gifts	18,696	5,785	0	0	0	0	0	0	24,481
222660 - CAS NW Indian Lang Inst - Total		177,456	57,118	0	650	7,921	0	0	0	243,146
222663 - CAS Cntr Latino/a & Latin Am Stds	General Fund	225,987	10,735	0	16,781	0	0	0	0	253,503
	ICC Funds	0	995	0	0	0	0	0	0	995
	Restricted Gifts	6,363	60	0	0	0	0	0	0	6,423
222663 - CAS Cntr Latino/a & Latin Am Stds - Total		232,350	11,790	0	16,781	0	0	0	0	260,921
223100 - CAS Biology	General Fund	8,360,371	197,807	15,229	18,883	0	(2,646)	0	0	8,589,644
	Income & Expense Funds	0	69,254	0	0	0	0	0	0	69,254
	ICC Funds	11,625	0	0	0	0	0	0	0	11,625
	Unrestricted Gifts/Royalties	47,787	26,131	0	3,070	0	0	0	0	76,988
	Restricted Gifts	375,403	30,646	0	4,070	0	0	0	0	410,119
223100 - CAS Biology - Total		8,795,187	323,837	15,229	26,022	0	(2,646)	0	0	9,157,629
223250 - CAS Chemistry	General Fund	9,391,501	272,717	16,421	45,060	0	(9,292)	0	0	9,716,407
	GF Other	0	7,160	0	0	0	0	0	0	7,160

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2024

All Fiscal Periods



UNIVERSITY OF OREGON

222000 - Arts & Sciences, College of

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
223250 - CAS Chemistry	Income & Expense Funds	0	89,957	0	0	0	0	0	0	89,957
	ICC Funds	8,400	858	0	1,310	0	0	0	0	10,568
	State Match Endowment	0	2,595	0	0	0	0	0	0	2,595
	Designated Operations	0	1	0	0	0	0	0	0	1
	Unrestricted Gifts/Royalties	2,736	3,199	0	0	0	0	0	0	5,934
	Service Center Funds	275,074	111,989	0	0	6,354	0	0	0	393,417
	Auxiliary Funds	0	128	0	0	17	0	0	0	145
	Restricted Gifts	284,079	174,947	40,600	51,413	0	0	0	9,119	560,158
223250 - CAS Chemistry - Total		9,961,789	663,550	57,021	97,783	6,371	(9,292)	0	9,119	10,786,341
223400 - CAS CIS Computer & Information Sci	General Fund	6,053,846	136,523	5,080	2,230	0	(11,584)	0	5,000	6,191,095
	GF Other	59,834	153	0	0	0	0	0	0	59,987
	ICC Funds	(25,669)	3,903	0	0	0	0	0	0	(21,765)
	Designated Operations	43,594	79,522	0	0	15,778	0	0	0	138,893
	Unrestricted Gifts/Royalties	56,391	1,992	0	0	0	0	0	0	58,383

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2024

All Fiscal Periods



UNIVERSITY OF OREGON

222000 - Arts & Sciences, College of

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
223400 - CAS CIS Computer & Information Sci	Service Center Funds	0	0	0	0	0	0	0	36,906	36,906
	Restricted Gifts	58,242	16,317	7,678	0	0	0	0	0	82,237
223400 - CAS CIS Computer & Information Sci - Total		6,246,239	238,410	12,758	2,230	15,778	(11,584)	0	41,906	6,545,736
223440 - CAS Human Physiology HPHY	General Fund	4,008,533	100,535	0	(3,516)	0	(5,061)	0	0	4,100,492
	Income & Expense Funds	0	90,880	0	0	0	0	0	0	90,880
	ICC Funds	28,642	14,905	(7,605)	0	0	0	0	0	35,941
	Designated Operations	0	10,480	0	0	1,345	0	0	0	11,824
	Unrestricted Gifts/Royalties	17,904	32,068	14,825	6,000	64	0	0	0	70,862
	Restricted Gifts	217,779	57,732	141,703	184,949	0	0	0	0	602,163
223440 - CAS Human Physiology HPHY - Total		4,272,857	306,600	148,923	187,434	1,409	(5,061)	0	0	4,912,162
223455 - CAS Multidisciplinary Science Prgm	General Fund	36,059	268	0	0	0	0	0	0	36,327
223455 - CAS Multidisciplinary Science Prgm - Total		36,059	268	0	0	0	0	0	0	36,327
223469 - CAS Earth Sciences	General Fund	4,828,058	108,189	0	13,106	0	(2,646)	0	23,000	4,969,706

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2024

All Fiscal Periods



UNIVERSITY OF OREGON

222000 - Arts & Sciences, College of

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
223469 - CAS Earth Sciences	Income & Expense Funds	9,249	41,890	0	0	0	0	0	0	51,138
	ICC Funds	203,127	151,483	0	4,381	0	0	0	0	358,990
	Continuing Ed for Credit	0	2	0	0	0	0	0	0	2
	Service Center Funds	747,678	10,320	0	0	2,007	0	5,836	0	765,841
	Restricted Gifts	480,625	31,434	0	5,627	0	0	0	38,347	556,033
223469 - CAS Earth Sciences - Total		6,268,737	343,317	0	23,114	2,007	(2,646)	5,836	61,347	6,701,712
223501 - CAS Mathematics	General Fund	10,100,464	122,717	0	11,156	0	0	0	0	10,234,338
	Income & Expense Funds	34,950	4,344	0	0	0	0	0	0	39,295
	ICC Funds	19,058	32,500	0	0	0	0	0	0	51,558
	Designated Operations	0	3,280	0	0	428	0	0	0	3,708
	Unrestricted Gifts/Royalties	0	6,883	0	0	159	0	0	0	7,042
	Restricted Gifts	30,946	24,401	0	0	0	0	0	0	55,346
223501 - CAS Mathematics - Total		10,185,418	194,125	0	11,156	587	0	0	0	10,391,286
223510 - CAS Physics	General Fund	8,251,707	133,309	0	0	0	0	0	0	8,385,016
	Income & Expense Funds	0	418	0	0	0	0	0	0	418

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2024

All Fiscal Periods



UNIVERSITY OF OREGON

222000 - Arts & Sciences, College of

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
223510 - CAS Physics	ICC Funds	8,067	2,350	0	0	0	0	0	0	10,418
	State Match Endowment	5,016	26	0	0	0	0	0	0	5,041
	Restricted Gifts	366,660	43,849	0	5,550	0	0	0	0	416,060
223510 - CAS Physics - Total		8,631,450	179,952	0	5,550	0	0	0	0	8,816,952
223520 - CAS Psychology	General Fund	9,169,157	283,209	10,692	46,841	0	(4,500)	0	21,990	9,527,388
	Income & Expense Funds	12,064	58,862	0	250	0	0	0	0	71,176
	ICC Funds	303,539	27,867	0	47,338	0	0	0	0	378,744
	State Match Endowment	0	4,527	0	0	0	0	0	0	4,527
	Designated Operations	0	137	0	0	18	0	0	0	154
	Unrestricted Gifts/Royalties	31,814	21,123	0	0	2,449	0	0	23	55,409
	Service Center Funds	123,861	44,897	0	0	6,222	0	0	0	174,981
	Restricted Gifts	247,832	46,013	0	0	0	0	0	24,530	318,375
223520 - CAS Psychology - Total		9,888,266	486,635	10,692	94,429	8,689	(4,500)	0	46,543	10,530,754
223531 - CAS Neuroscience	General Fund	0	567	0	0	0	0	0	0	567
223531 - CAS Neuroscience - Total		0	567	0	0	0	0	0	0	567

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2024

All Fiscal Periods



UNIVERSITY OF OREGON

222000 - Arts & Sciences, College of

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
223541 - CAS School of Comptr & Data Science	General Fund	121,209	37,937	0	0	0	0	0	0	159,146
	Restricted Gifts	260,410	62,419	0	0	0	0	0	0	322,829
223541 - CAS School of Comptr & Data Science - Total		381,619	100,356	0	0	0	0	0	0	481,975
223545 - CAS Department of Data Science	General Fund	441,636	9,121	0	0	0	0	0	0	450,757
	Restricted Gifts	151,995	0	0	0	0	0	0	0	151,995
223545 - CAS Department of Data Science - Total		593,631	9,121	0	0	0	0	0	0	602,752
223590 - CAS Oregon Inst of Marine Biology	General Fund	1,941,161	5,108	0	0	0	0	0	0	1,946,269
	Income & Expense Funds	0	35,217	0	0	0	0	0	0	35,217
	ICC Funds	44,998	56,435	21,855	0	0	0	0	0	123,288
	Designated Operations	0	10,327	0	0	1,385	0	0	0	11,712
	Unrestricted Gifts/Royalties	6,374	2,194	0	0	0	0	0	0	8,568
	Service Center Funds	5,957	1,420	0	0	544	0	0	0	7,920
	Auxiliary Funds	212,501	33,014	0	0	31,485	0	2,420	0	279,421
	Restricted Gifts	146,063	10,272	0	0	0	0	0	0	156,335

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2024

All Fiscal Periods



UNIVERSITY OF OREGON

222000 - Arts & Sciences, College of

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
223590 - CAS Oregon Inst of Marine Biology - Total		2,357,053	153,988	21,855	0	33,415	0	2,420	0	2,568,731
223808 - CAS College Scholars Program	Restricted Gifts	0	1,300	0	0	0	0	0	0	1,300
223808 - CAS College Scholars Program - Total		0	1,300	0	0	0	0	0	0	1,300
223812 - CAS Conference and Event Consulting	General Fund	0	1,601	0	0	0	0	0	0	1,601
223812 - CAS Conference and Event Consulting - Total		0	1,601	0	0	0	0	0	0	1,601
223815 - CAS Dean's Office Administration	General Fund	5,827,515	173,455	0	0	0	(310)	0	0	6,000,660
	ICC Funds	0	196,437	125	0	0	0	0	9,000	205,562
	Auxiliary Funds	0	336	0	0	44	0	0	0	380
223815 - CAS Dean's Office Administration - Total		5,827,515	370,228	125	0	44	(310)	0	9,000	6,206,602
223821 - CAS Budget Control AY	General Fund	0	(828)	0	0	0	0	0	8,269	7,441
223821 - CAS Budget Control AY - Total		0	(828)	0	0	0	0	0	8,269	7,441
223829 - CAS College Wide Budget	General Fund	1,940,347	461,420	14,277	116,634	0	(69,593)	0	0	2,463,084
	Income & Expense Funds	0	634	0	0	0	0	0	0	634

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2024

All Fiscal Periods



UNIVERSITY OF OREGON

222000 - Arts & Sciences, College of

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
223829 - CAS College Wide Budget	State Match Endowment	0	102,983	0	800	0	0	0	28,096	131,879
	Unrestricted Gifts/Royalties	662	82,246	0	0	0	0	0	2,349	85,258
	Restricted Gifts	499,598	479,343	3,663	22,665	0	0	0	129,615	1,134,884
223829 - CAS College Wide Budget - Total		2,440,607	1,126,627	17,940	140,099	0	(69,593)	0	160,060	3,815,740
223845 - CAS Central Administration	General Fund	770,927	4,694	0	0	0	0	0	0	775,621
	Restricted Gifts	0	5,253	0	1,500	0	0	0	0	6,753
223845 - CAS Central Administration - Total		770,927	9,947	0	1,500	0	0	0	0	782,374
223883 - CAS Cinema Studies	General Fund	1,867,565	117,659	0	0	0	(11,615)	0	0	1,973,609
	Income & Expense Funds	0	5,929	0	0	0	0	0	0	5,929
	ICC Funds	0	17,326	0	0	0	0	0	0	17,326
	Restricted Gifts	3,969	28,331	0	1,000	0	0	0	0	33,300
223883 - CAS Cinema Studies - Total		1,871,534	169,245	0	1,000	0	(11,615)	0	0	2,030,164
223905 - CAS IT	General Fund	0	39	0	0	0	0	0	0	39
223905 - CAS IT - Total		0	39	0	0	0	0	0	0	39
223915 - CAS Grant Administration	General Fund	1,005,226	251,696	0	0	0	0	0	0	1,256,922
	ICC Funds	663,716	107,883	0	1,131	0	0	0	0	772,729
223915 - CAS Grant Administration - Total		1,668,942	359,579	0	1,131	0	0	0	0	2,029,651

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2024

All Fiscal Periods



UNIVERSITY OF OREGON

222000 - Arts & Sciences, College of

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
223955 - CAS College and Career Advising	General Fund	2,216,963	14,695	0	129	0	0	0	0	2,231,786
	Restricted Gifts	0	21,595	0	0	0	0	0	0	21,595
223955 - CAS College and Career Advising - Total		2,216,963	36,290	0	129	0	0	0	0	2,253,382
223970 - CAS Academic Support Units-Group A	General Fund	5,644,909	381,463	0	90	0	0	0	0	6,026,462
223970 - CAS Academic Support Units-Group A - Total		5,644,909	381,463	0	90	0	0	0	0	6,026,462
223980 - CAS Academic Support Units-Group B	General Fund	5,329,213	272,675	0	0	0	0	0	0	5,601,888
223980 - CAS Academic Support Units-Group B - Total		5,329,213	272,675	0	0	0	0	0	0	5,601,888
223990 - CAS Business Office CBO	General Fund	4,350,171	237,628	0	0	0	0	0	0	4,587,800
	ICC Funds	195	0	0	0	0	0	0	0	195
223990 - CAS Business Office CBO - Total		4,350,367	237,628	0	0	0	0	0	0	4,587,995
222000 - Arts & Sciences, College of - Total		174,910,508	8,913,763	313,332	1,073,182	179,039	(238,466)	8,256	438,628	185,598,243

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2024

All Fiscal Periods



UNIVERSITY OF OREGON

224000 - Honors College

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
224100 - CHC College Instruction	General Fund	1,631,602	0	0	0	0	0	0	0	1,631,602
224100 - CHC College Instruction - Total		1,631,602	0	0	0	0	0	0	0	1,631,602
224300 - CHC College Dean's Office	General Fund	1,276,554	24,644	0	0	0	0	0	0	1,301,198
	State Match Endowment	0	2,500	0	0	0	0	0	0	2,500
	Restricted Gifts	73,831	6,561	0	6,900	0	0	0	0	87,292
224300 - CHC College Dean's Office - Total		1,350,385	33,705	0	6,900	0	0	0	0	1,390,990
224500 - CHC College Development	General Fund	0	3,658	0	0	0	0	0	0	3,658
224500 - CHC College Development - Total		0	3,658	0	0	0	0	0	0	3,658
224700 - CHC College Central Support	General Fund	261,728	77,514	0	250	0	0	0	0	339,491
	Income & Expense Funds	0	(522)	0	0	0	0	0	0	(522)
	Restricted Gifts	0	3,161	0	0	0	0	0	0	3,161
224700 - CHC College Central Support - Total		261,728	80,153	0	250	0	0	0	0	342,131
224800 - CHC Advising	General Fund	328,382	1,967	0	15,400	0	0	0	0	345,749
224800 - CHC Advising - Total		328,382	1,967	0	15,400	0	0	0	0	345,749

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2024

All Fiscal Periods



UNIVERSITY OF OREGON

224000 - Honors College

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
224900 - CHC Comms Recruitment Admissions	General Fund	500,662	22,602	0	0	0	0	0	0	523,264
224900 - CHC Comms Recruitment Admissions - Total		500,662	22,602	0	0	0	0	0	0	523,264
266100 - HC Operations	General Fund	0	3,401	0	2,500	0	0	0	0	5,901
	Unrestricted Gifts/Royalties	0	8,561	0	0	0	0	0	0	8,561
266100 - HC Operations - Total		0	11,962	0	2,500	0	0	0	0	14,462
266550 - HC Deans Office	General Fund	180	3,536	0	731	0	0	0	0	4,447
266550 - HC Deans Office - Total		180	3,536	0	731	0	0	0	0	4,447
266701 - CHC Forensics Operations	General Fund	101	15,710	0	0	0	0	0	0	15,811
	Designated Operations	0	7,057	0	0	922	0	0	0	7,980
	Auxiliary Funds	1,593	206,614	0	0	0	0	0	0	208,207
266701 - CHC Forensics Operations - Total		1,695	229,382	0	0	922	0	0	0	231,999
224000 - Honors College - Total		4,074,634	386,965	0	25,781	922	0	0	0	4,488,302

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2024

All Fiscal Periods



UNIVERSITY OF OREGON

225000 - Business, College of

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
225001 - LCB Instructional Salaries-Teaching	General Fund	144,415	0	0	0	0	0	0	0	144,415
	Restricted Gifts	236,595	0	0	0	0	0	0	0	236,595
225001 - LCB Instructional Salaries-Teaching - Total		381,010	0	0	0	0	0	0	0	381,010
225011 - LCB Accounting Dept	General Fund	5,640,110	28,358	0	4,323	0	0	0	0	5,672,791
	Income & Expense Funds	0	500	0	0	0	0	0	0	500
	State Match Endowment	0	5,628	0	0	0	0	0	0	5,628
	Restricted Gifts	138,417	85,753	0	3,129	0	0	0	0	227,300
225011 - LCB Accounting Dept - Total		5,778,527	120,239	0	7,453	0	0	0	0	5,906,219
225012 - LCB Finance Dept	General Fund	4,658,850	0	0	0	0	0	0	0	4,658,850
	State Match Endowment	0	935	0	0	0	0	0	0	935
	Designated Operations	0	1,503	0	0	190	0	0	0	1,693
225012 - LCB Finance Dept - Total		4,658,850	2,437	0	0	190	0	0	0	4,661,477
225013 - LCB Management Dept	General Fund	6,140,287	5,268	0	0	0	0	0	0	6,145,554
	State Match Endowment	0	11,409	0	0	0	0	0	0	11,409
225013 - LCB Management Dept - Total		6,140,287	16,676	0	0	0	0	0	0	6,156,963

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2024

All Fiscal Periods



UNIVERSITY OF OREGON

225000 - Business, College of

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
225014 - LCB Marketing Dept	General Fund	4,709,736	2,695	0	0	0	0	0	0	4,712,431
	Income & Expense Funds	0	4,082	0	0	0	0	0	0	4,082
	State Match Endowment	0	718	0	4,056	0	0	0	0	4,775
	Restricted Gifts	0	80,523	16,425	541	0	0	0	0	97,489
225014 - LCB Marketing Dept - Total		4,709,736	88,018	16,425	4,597	0	0	0	0	4,818,776
225015 - LCB Operations & Business Analytics	General Fund	3,111,934	0	0	0	0	0	0	0	3,111,934
	State Match Endowment	0	3,873	0	0	0	0	0	0	3,873
	Restricted Gifts	0	10,303	0	0	0	0	0	0	10,303
225015 - LCB Operations & Business Analytics - Total		3,111,934	14,176	0	0	0	0	0	0	3,126,110
225016 - LCB SPM Academic	General Fund	1,049,069	4,898	0	0	0	0	0	0	1,053,967
	Restricted Gifts	0	0	0	105,049	0	0	0	0	105,049
225016 - LCB SPM Academic - Total		1,049,069	4,898	0	105,049	0	0	0	0	1,159,016
225017 - LCB SPMO Academic	General Fund	401,885	0	0	0	0	0	0	0	401,885
	Restricted Gifts	0	0	0	38,328	0	0	0	0	38,328
225017 - LCB SPMO Academic - Total		401,885	0	0	38,328	0	0	0	0	440,213

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2024

All Fiscal Periods



UNIVERSITY OF OREGON

225000 - Business, College of

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
225101 - LCB Advising & Student Support	General Fund	3,727,484	543,966	0	27,091	0	0	0	0	4,298,540
	Income & Expense Funds	87,636	96,753	0	3,630	0	0	0	3,781	191,800
	State Match Endowment	5,435	90,503	0	0	0	0	0	0	95,939
	Restricted Gifts	1,634,696	891,163	0	494,368	0	0	0	0	3,020,228
225101 - LCB Advising & Student Support - Total		5,455,251	1,622,385	0	525,090	0	0	0	3,781	7,606,507
225301 - LCB General Operations	General Fund	1,195,057	310,366	0	0	0	0	0	0	1,505,422
	GF Other	0	1,511	0	0	0	0	0	0	1,511
	Income & Expense Funds	0	46,928	0	0	0	0	0	47,415	94,344
	ICC Funds	0	781	0	0	0	0	0	0	781
	Restricted Gifts	23,087	78,935	0	0	0	0	0	0	102,022
225301 - LCB General Operations - Total		1,218,144	438,521	0	0	0	0	0	47,415	1,704,080
225302 - LCB Dean's Office	General Fund	1,656,878	256,829	0	1,311	0	0	0	0	1,915,017
	Income & Expense Funds	0	41,926	0	0	0	0	0	0	41,926
	ICC Funds	0	3,450	0	0	0	0	0	0	3,450
	State Match Endowment	10,760	263,043	0	4,549	0	0	0	0	278,352

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2024

All Fiscal Periods



UNIVERSITY OF OREGON

225000 - Business, College of

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
225302 - LCB Dean's Office	Designated Operations	0	27,316	0	0	3,570	0	0	0	30,886
	Unrestricted Gifts/Royalties	0	94,014	0	0	0	0	0	0	94,014
	Restricted Gifts	2,971,391	189,433	0	8,755	0	0	0	0	3,169,579
225302 - LCB Dean's Office - Total		4,639,028	876,011	0	14,616	3,570	0	0	0	5,533,225
225303 - LCB Communications	General Fund	638,522	75,337	0	0	0	0	0	0	713,858
225303 - LCB Communications - Total		638,522	75,337	0	0	0	0	0	0	713,858
225501 - LCB Office of Dev & Alumn Relations	General Fund	583,528	0	0	0	0	0	0	0	583,528
	State Match Endowment	8,010	3,432	0	0	0	0	0	0	11,442
	Restricted Gifts	29,200	54,197	0	0	0	0	0	0	83,396
225501 - LCB Office of Dev & Alumn Relations - Total		620,737	57,629	0	0	0	0	0	0	678,366
225621 - LCB OEMBA Academic Expenses	General Fund	616,636	152,453	0	0	0	0	0	0	769,089
	State Match Endowment	0	332,044	0	0	0	0	0	0	332,044
	Restricted Gifts	0	0	0	320,918	0	0	0	0	320,918
225621 - LCB OEMBA Academic Expenses - Total		616,636	484,497	0	320,918	0	0	0	0	1,422,051

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2024

All Fiscal Periods



UNIVERSITY OF OREGON

225000 - Business, College of

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
225650 - LCB Portland Programs Admin	General Fund	2,746,037	969,431	48,198	4,169	0	0	0	79,428	3,847,263
	GF Other	0	420,323	0	0	0	0	0	0	420,323
	Income & Expense Funds	0	62,395	0	0	0	0	0	0	62,395
	State Match Endowment	0	258,792	0	0	0	0	0	0	258,792
	Continuing Ed for Credit	0	122	0	0	0	0	0	0	122
	Designated Operations	0	108,210	0	0	14,140	0	0	0	122,350
	Restricted Gifts	0	451,388	0	0	0	0	0	0	451,388
225650 - LCB Portland Programs Admin - Total		2,746,037	2,270,661	48,198	4,169	14,140	0	0	79,428	5,162,633
225000 - Business, College of - Total		42,165,652	6,071,485	64,623	1,020,220	17,899	0	0	130,624	49,470,504

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2024

All Fiscal Periods



UNIVERSITY OF OREGON

226000 - Education, College of

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
226111 - Ed COE Deans Office	General Fund	1,271,608	58,902	0	87,729	0	0	0	0	1,418,239
	Income & Expense Funds	0	(7,999)	0	0	0	0	0	0	(7,999)
	Unrestricted Gifts/Royalties	0	14,308	0	0	199	0	0	0	14,507
	Auxiliary Funds	0	2,149	0	0	242	0	0	0	2,390
	Restricted Gifts	351	2,921	0	0	0	0	0	0	3,273
226111 - Ed COE Deans Office - Total		1,271,959	70,282	0	87,729	441	0	0	0	1,430,410
226150 - Ed COE Ext Affairs & Communications	General Fund	571,692	18,585	0	0	0	0	0	0	590,277
226150 - Ed COE Ext Affairs & Communications - Total		571,692	18,585	0	0	0	0	0	0	590,277
226199 - Ed COE General Operations	General Fund	61,949	49,286	0	0	0	0	0	0	111,235
	Income & Expense Funds	0	60	0	0	0	0	0	0	60
	State Match Endowment	1,665	0	0	0	0	0	0	0	1,665
	Unrestricted Gifts/Royalties	19,188	26,324	0	0	0	0	0	0	45,512
	Restricted Gifts	122,127	29,517	0	0	0	0	0	0	151,644
226199 - Ed COE General Operations - Total		204,929	105,188	0	0	0	0	0	0	310,117

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2024

All Fiscal Periods



UNIVERSITY OF OREGON

226000 - Education, College of

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
226200 - Ed intoCareers	Designated Operations	491,222	215,606	0	0	67,077	0	0	0	773,905
	Unrestricted Gifts/Royalties	1,016,629	743	0	0	158,015	(10,200)	0	0	1,165,187
226200 - Ed intoCareers - Total		1,507,850	216,350	0	0	225,092	(10,200)	0	0	1,939,092
226250 - Ed CIS Oregon	Unrestricted Gifts/Royalties	775	1,696	0	0	323	0	0	0	2,795
226250 - Ed CIS Oregon - Total		775	1,696	0	0	323	0	0	0	2,795
226303 - Ed Acad Prog Instruction	General Fund	469,263	0	0	0	0	0	0	0	469,263
226303 - Ed Acad Prog Instruction - Total		469,263	0	0	0	0	0	0	0	469,263
226316 - Ed CATE Cntr Advanced Tech in Educ	ICC Funds	0	265	0	0	0	0	0	0	265
226316 - Ed CATE Cntr Advanced Tech in Educ - Total		0	265	0	0	0	0	0	0	265
226401 - Ed Acad Prog Administration	General Fund	721,374	9,290	0	0	0	0	0	81,708	812,372
226401 - Ed Acad Prog Administration - Total		721,374	9,290	0	0	0	0	0	81,708	812,372
226402 - Ed Acad Prog Student Services	General Fund	449,275	42,428	0	0	0	0	0	0	491,703

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2024

All Fiscal Periods



UNIVERSITY OF OREGON

226000 - Education, College of

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
226402 - Ed Acad Prog Student Services - Total		449,275	42,428	0	0	0	0	0	0	491,703
226403 - Ed Academic Programs-HEDCO Clinic	General Fund	1,801	0	0	0	0	0	0	0	1,801
	Designated Operations	71,104	20,603	0	0	11,377	0	0	0	103,084
	Restricted Gifts	227,388	17,124	0	0	0	0	0	0	244,512
226403 - Ed Academic Programs-HEDCO Clinic - Total		300,293	37,727	0	0	11,377	0	0	0	349,397
226431 - Ed CPHS Department	General Fund	4,842,099	72,735	0	24,990	0	(2,646)	0	0	4,937,178
	ICC Funds	5,342	2,014	0	2,682	0	0	0	0	10,039
	Continuing Ed for Credit	0	49	0	0	0	0	0	0	49
	Unrestricted Gifts/Royalties	17,371	1,125	0	2,500	0	0	0	0	20,996
	Restricted Gifts	507,279	12,650	0	0	0	0	0	0	519,929
226431 - Ed CPHS Department - Total		5,372,091	88,573	0	30,172	0	(2,646)	0	0	5,488,190
226451 - Ed SPECS Department	General Fund	6,943,085	180,558	0	30,210	0	327	0	0	7,154,179
	Income & Expense Funds	0	3,978	0	0	0	0	0	0	3,978
	ICC Funds	5,905	1,629	0	0	0	0	0	0	7,534
	Unrestricted Gifts/Royalties	5,764	13,196	0	0	0	0	0	0	18,960

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2024

All Fiscal Periods



UNIVERSITY OF OREGON

226000 - Education, College of

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
226451 - Ed SPECS Department	Restricted Gifts	94,586	2,841	0	3,000	0	0	0	0	100,427
226451 - Ed SPECS Department - Total		7,049,340	202,201	0	33,210	0	327	0	0	7,285,078
226471 - Ed EMPL Department	General Fund	1,608,802	422,325	0	153,321	0	0	0	0	2,184,448
	ICC Funds	1,198	2,087	0	0	0	0	0	0	3,285
	Continuing Ed for Credit	0	1,927	0	148,675	0	0	0	0	150,602
	Unrestricted Gifts/Royalties	0	6,130	0	270	0	0	0	0	6,400
	Restricted Gifts	0	14,663	0	0	0	0	0	0	14,663
226471 - Ed EMPL Department - Total		1,610,000	447,132	0	302,266	0	0	0	0	2,359,398
226491 - Ed EDST Department	General Fund	5,183,367	112,603	0	201,237	0	(2,646)	0	0	5,494,560
	Income & Expense Funds	0	30	0	0	0	0	0	0	30
	ICC Funds	0	315	0	0	0	0	0	0	315
	State Match Endowment	0	6,760	0	0	0	0	0	0	6,760
	Designated Operations	4,472	4,942	0	700	1,230	0	0	0	11,345
	Unrestricted Gifts/Royalties	1,792	3,191	0	0	0	0	0	0	4,983
	Restricted Gifts	21,121	4,765	0	0	0	0	0	0	25,886

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2024

All Fiscal Periods



UNIVERSITY OF OREGON

226000 - Education, College of

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
226491 - Ed EDST Department - Total		5,210,752	132,605	0	201,937	1,230	(2,646)	0	0	5,543,878
226502 - Ed Assoc Dean R&O Admin	General Fund	100,134	59,571	0	0	0	0	0	0	159,705
	ICC Funds	110,334	(25,000)	0	400	0	0	0	0	85,734
226502 - Ed Assoc Dean R&O Admin - Total		210,469	34,571	0	400	0	0	0	0	245,440
226506 - Ed CORE Ctr At Oregon For Res In Ed	Income & Expense Funds	68,687	0	0	0	0	0	0	0	68,687
226506 - Ed CORE Ctr At Oregon For Res In Ed - Total		68,687	0	0	0	0	0	0	0	68,687
226508 - ED Hedco Institute	General Fund	0	895	0	0	0	0	0	0	895
	Income & Expense Funds	1,421	7,176	0	0	0	0	0	0	8,597
	Restricted Gifts	1,059,643	67,931	0	0	0	0	0	0	1,127,574
226508 - ED Hedco Institute - Total		1,061,065	76,002	0	0	0	0	0	0	1,137,066
226515 - Ed OESL Oregon Educ Sci Lab	ICC Funds	72,553	(12,105)	0	0	0	0	0	0	60,448
	Restricted Gifts	49,661	413	0	9,042	0	0	0	0	59,115
226515 - Ed OESL Oregon Educ Sci Lab - Total		122,214	(11,693)	0	9,042	0	0	0	0	119,563
226535 - Ed EC Cares	ICC Funds	0	20,308	0	0	0	0	0	0	20,308
	Designated Operations	23,731	10,392	33,213	0	8,730	0	0	0	76,065

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2024

All Fiscal Periods



UNIVERSITY OF OREGON

226000 - Education, College of

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
226535 - Ed EC Cares	Unrestricted Gifts/Royalties	0	149	0	0	0	0	0	0	149
	Restricted Gifts	0	12,920	0	0	0	0	0	0	12,920
226535 - Ed EC Cares - Total		23,731	43,769	33,213	0	8,730	0	0	0	109,442
226590 - Ed TACS/WRRC Tech Asst&Consult Srv	Income & Expense Funds	0	18,939	0	0	0	0	0	0	18,939
226590 - Ed TACS/WRRC Tech Asst&Consult Srv - Total		0	18,939	0	0	0	0	0	0	18,939
226620 - Ed DESTNY Disability, EI, SSET	General Fund	0	(5)	0	0	0	0	0	0	(5)
	Income & Expense Funds	0	52	0	0	0	0	0	0	52
	ICC Funds	81,991	51,692	0	25,510	0	0	0	0	159,193
	Designated Operations	151,432	45,330	0	0	25,291	0	0	0	222,053
	Unrestricted Gifts/Royalties	5,942	967	0	0	783	0	0	0	7,692
	Auxiliary Funds	0	963	0	0	126	0	0	0	1,089
	Restricted Gifts	0	854	0	0	0	0	0	0	854
226620 - Ed DESTNY Disability, EI, SSET - Total		239,364	99,853	0	25,510	26,200	0	0	0	390,928

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2024

All Fiscal Periods



UNIVERSITY OF OREGON

226000 - Education, College of

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
226650 - Ed CEQP Center for Equity GMU	General Fund	0	(500)	0	0	0	0	0	0	(500)
	GF Other	269,827	19,258	0	0	0	0	0	0	289,085
	ICC Funds	57,211	18,285	0	0	0	0	0	0	75,496
	Designated Operations	255	0	0	0	33	0	0	0	289
	Unrestricted Gifts/Royalties	7,633	27,861	0	400	0	0	0	0	35,894
	Restricted Gifts	0	184	0	0	0	0	0	0	184
226650 - Ed CEQP Center for Equity GMU - Total		334,927	65,088	0	400	33	0	0	0	400,449
226974 - Ed ECS Educ and Community Supports	General Fund	88,712	0	0	0	0	0	0	0	88,712
	ICC Funds	168,496	5,542	0	0	0	0	0	0	174,038
	Designated Operations	0	2,059	0	0	266	0	0	0	2,325
	Unrestricted Gifts/Royalties	3,525,510	480,269	10,485	301	748,717	(350)	0	0	4,764,933
	Restricted Gifts	19,801	11,794	0	0	0	0	0	0	31,595
226974 - Ed ECS Educ and Community Supports - Total		3,802,519	499,664	10,485	301	748,983	(350)	0	0	5,061,602
226976 - Ed BRT Behavioral Rsch & Teaching	ICC Funds	76,915	8,499	0	0	0	0	0	0	85,413
	Unrestricted Gifts/Royalties	839,043	65,629	0	0	115,360	0	0	0	1,020,032

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2024

All Fiscal Periods



UNIVERSITY OF OREGON

226000 - Education, College of

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
226976 - Ed BRT Behavioral Rsch & Teaching	Restricted Gifts	0	270	0	0	0	0	0	17,375	17,645
226976 - Ed BRT Behavioral Rsch & Teaching - Total		915,957	74,398	0	0	115,360	0	0	17,375	1,123,090
226991 - DIBELs Data System	Unrestricted Gifts/Royalties	211,804	31,054	0	0	27,703	0	0	0	270,561
226991 - DIBELs Data System - Total		211,804	31,054	0	0	27,703	0	0	0	270,561
632600 - Ed Ctr on Teaching & Learning	ICC Funds	146,756	14,960	0	0	0	0	0	0	161,716
	Unrestricted Gifts/Royalties	214,597	9,041	0	0	28,347	0	0	28,574	280,560
632600 - Ed Ctr on Teaching & Learning - Total		361,352	24,001	0	0	28,347	0	0	28,574	442,275
226000 - Education, College of - Total		32,091,682	2,327,968	43,698	690,967	1,193,821	(15,515)	0	127,657	36,460,277

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2024

All Fiscal Periods



UNIVERSITY OF OREGON

227000 - Journalism & Communication, School

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
227010 - SOJC Dean	General Fund	1,445,351	43,389	0	2,200	0	0	0	0	1,490,940
	ICC Funds	4,007	3,688	0	0	0	0	0	0	7,695
	State Match Endowment	1,407	0	0	0	0	0	0	0	1,408
	Designated Operations	6,802	752	0	4,400	979	0	0	0	12,933
	Unrestricted Gifts/Royalties	0	9,565	0	0	0	0	0	0	9,565
	Auxiliary Funds	0	2,720	0	0	356	0	0	0	3,075
	Restricted Gifts	60,078	131,220	0	67,700	0	0	0	0	258,998
227010 - SOJC Dean - Total		1,517,646	191,334	0	74,300	1,334	0	0	0	1,784,613
227080 - SOJC Communicatn, Recruitmt, Events	General Fund	590,605	97,783	0	0	0	0	0	0	688,388
	Unrestricted Gifts/Royalties	305	24,888	0	0	0	0	0	0	25,193
	Restricted Gifts	0	304	0	0	0	0	0	0	304
227080 - SOJC Communicatn, Recruitmt, Events - Total		590,910	122,975	0	0	0	0	0	0	713,885
227101 - SOJC Instruction	General Fund	11,431,537	268,083	0	7,783	0	(34,826)	0	0	11,672,577
	Income & Expense Funds	0	168,171	0	4,087	0	0	0	0	172,258
	ICC Funds	27,774	14,024	0	0	0	0	0	0	41,798

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2024

All Fiscal Periods



UNIVERSITY OF OREGON

227000 - Journalism & Communication, School

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
227101 - SOJC Instruction	State Match Endowment	24,062	700	0	0	0	0	0	0	24,763
	Continuing Ed for Credit	0	115	0	0	0	0	0	0	115
	Unrestricted Gifts/Royalties	797	15,107	0	1,300	0	0	0	0	17,203
	Restricted Gifts	789,338	371,652	0	80,722	0	0	0	0	1,241,712
227101 - SOJC Instruction - Total		12,273,508	837,852	0	93,892	0	(34,826)	0	0	13,170,426
227130 - SOJC Development	General Fund	289,945	0	0	0	0	0	0	0	289,945
	ICC Funds	43,964	0	0	0	0	0	0	0	43,964
227130 - SOJC Development - Total		333,908	0	0	0	0	0	0	0	333,908
227160 - SOJC Advising and Student Support	General Fund	810,078	1,015	0	0	0	0	0	0	811,093
	Unrestricted Gifts/Royalties	0	220	0	0	0	0	0	0	220
	Restricted Gifts	0	0	0	5,400	0	0	0	0	5,400
227160 - SOJC Advising and Student Support - Total		810,078	1,235	0	5,400	0	0	0	0	816,713
227170 - SOJC Technology	General Fund	0	2,865	0	0	0	0	0	0	2,865
227170 - SOJC Technology - Total		0	2,865	0	0	0	0	0	0	2,865

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2024

All Fiscal Periods



UNIVERSITY OF OREGON

227000 - Journalism & Communication, School

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
227190 - SOJC Center for Science Comm Rsch	Designated Operations	15,248	297	0	0	2,032	0	0	0	17,577
	Unrestricted Gifts/Royalties	0	1,175	0	0	0	0	0	0	1,175
	Restricted Gifts	155,153	54,244	0	10,513	0	0	0	0	219,910
227190 - SOJC Center for Science Comm Rsch - Total		170,401	55,716	0	10,513	2,032	0	0	0	238,663
227200 - SOJC Auxiliary Sites	General Fund	1,129,350	14,265	0	0	0	0	0	0	1,143,614
	Income & Expense Funds	0	3,004	0	0	0	0	0	0	3,004
	ICC Funds	0	5,416	0	0	0	0	0	0	5,416
	Designated Operations	0	2,363	0	0	309	0	0	0	2,672
	Restricted Gifts	472,252	175,331	6,665	10,910	0	0	0	0	665,157
227200 - SOJC Auxiliary Sites - Total		1,601,601	200,378	6,665	10,910	309	0	0	0	1,819,863
227300 - SOJC General Operations	General Fund	885,068	343,945	44,933	0	0	0	0	0	1,273,946
	Income & Expense Funds	0	3,595	0	0	0	0	0	0	3,595
	Unrestricted Gifts/Royalties	0	6,195	0	0	0	0	0	0	6,195
	Restricted Gifts	24,152	66,029	0	0	0	0	0	0	90,181
227300 - SOJC General Operations - Total		909,220	419,764	44,933	0	0	0	0	0	1,373,917

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2024

All Fiscal Periods



UNIVERSITY OF OREGON

227000 - Journalism & Communication, School

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
227400 - SOJC Academic Admin Units	General Fund	509,839	20,727	6,478	62,993	0	0	0	0	600,037
	Unrestricted Gifts/Royalties	0	15,785	0	0	0	0	0	0	15,785
	Restricted Gifts	0	0	0	2,000	0	0	0	0	2,000
227400 - SOJC Academic Admin Units - Total		509,839	36,512	6,478	64,993	0	0	0	0	617,822
227000 - Journalism & Communication, School - Total		18,717,110	1,868,631	58,076	260,009	3,675	(34,826)	0	0	20,872,675

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2024

All Fiscal Periods



UNIVERSITY OF OREGON

228000 - Law, School of

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
228100 - Law Dean's Administration	General Fund	6,853	0	0	0	0	(50,539)	0	235,000	191,314
228100 - Law Dean's Administration - Total		6,853	0	0	0	0	(50,539)	0	235,000	191,314
228400 - Law Instructional Operations	General Fund	6,176,223	10,889	0	0	0	(42,050)	0	0	6,145,061
228400 - Law Instructional Operations - Total		6,176,223	10,889	0	0	0	(42,050)	0	0	6,145,061
228610 - Law Dean's Office	General Fund	950,744	57,815	0	14,750	0	0	0	0	1,023,309
	Unrestricted Gifts/Royalties	48	0	0	0	0	0	0	0	48
228610 - Law Dean's Office - Total		950,792	57,815	0	14,750	0	0	0	0	1,023,357
228620 - Law Faculty	General Fund	1,799,916	156,878	0	0	0	0	0	0	1,956,794
	ICC Funds	1,397	5,433	0	0	0	0	0	0	6,830
	State Match Endowment	119,280	20,032	0	0	0	0	0	0	139,312
	Restricted Gifts	486,511	79,143	0	1,400	0	0	0	0	567,054
228620 - Law Faculty - Total		2,407,103	261,487	0	1,400	0	0	0	0	2,669,990
228630 - Law Academic Administration	General Fund	1,529,296	278,427	0	0	0	29	0	0	1,807,752
	Continuing Ed for Credit	15,134	6,000	0	0	0	0	0	0	21,134
	Restricted Gifts	389,118	20,533	0	0	0	0	0	0	409,650

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2024

All Fiscal Periods



UNIVERSITY OF OREGON

228000 - Law, School of

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
228630 - Law Academic Administration - Total		1,933,547	304,960	0	0	0	29	0	0	2,238,536
228640 - Law External Relations	General Fund	414,998	127,511	0	0	0	0	0	0	542,509
228640 - Law External Relations - Total		414,998	127,511	0	0	0	0	0	0	542,509
228650 - Law Admissions	General Fund	309,665	162,298	0	0	0	0	0	0	471,963
228650 - Law Admissions - Total		309,665	162,298	0	0	0	0	0	0	471,963
228660 - Law Student Activities	General Fund	698,403	695,877	0	(287)	0	0	0	0	1,393,993
	Income & Expense Funds	0	11,335	0	0	0	0	0	0	11,335
228660 - Law Student Activities - Total		698,403	707,211	0	(287)	0	0	0	0	1,405,328
228670 - Law Career Services	General Fund	531,357	71,291	0	20,328	0	0	0	0	622,977
228670 - Law Career Services - Total		531,357	71,291	0	20,328	0	0	0	0	622,977
228680 - Law Clinics	General Fund	557,111	62,433	0	0	0	0	0	0	619,543
	GF Other	236,498	40,892	0	0	0	0	0	0	277,390
	Restricted Gifts	229,230	2,574	0	0	0	0	0	0	231,804
228680 - Law Clinics - Total		1,022,839	105,899	0	0	0	0	0	0	1,128,738
228690 - Law Institutional Support	General Fund	736,232	110,830	0	0	0	0	0	197,493	1,044,555

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2024

All Fiscal Periods



UNIVERSITY OF OREGON

228000 - Law, School of

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
228690 - Law Institutional Support	Income & Expense Funds	37,144	105,506	0	2,750	0	0	0	0	145,400
	Restricted Gifts	67,564	34,553	0	1,626	0	0	0	0	103,742
228690 - Law Institutional Support - Total		840,940	250,889	0	4,376	0	0	0	197,493	1,293,697
228810 - Law Technology	General Fund	0	157,006	0	0	0	0	0	0	157,006
228810 - Law Technology - Total		0	157,006	0	0	0	0	0	0	157,006
228830 - Law LLM	General Fund	235,014	20,768	0	0	0	0	0	0	255,783
228830 - Law LLM - Total		235,014	20,768	0	0	0	0	0	0	255,783
228840 - Law CRES	General Fund	467,200	14,231	0	0	0	0	0	0	481,432
228840 - Law CRES - Total		467,200	14,231	0	0	0	0	0	0	481,432
228860 - Law OOCDR	GF Other	140,439	819,143	0	0	0	0	0	0	959,582
228860 - Law OOCDR - Total		140,439	819,143	0	0	0	0	0	0	959,582
228870 - Law Portland Program	General Fund	137,629	7,900	0	480	0	0	0	0	146,009
228870 - Law Portland Program - Total		137,629	7,900	0	480	0	0	0	0	146,009
228880 - Law Undergraduate	General Fund	902,008	9,613	0	0	0	0	0	0	911,621
228880 - Law Undergraduate - Total		902,008	9,613	0	0	0	0	0	0	911,621

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2024

All Fiscal Periods



UNIVERSITY OF OREGON

228000 - Law, School of

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
228910 - Law Oregon Law Commission	GF Other	47,049	17,340	0	0	0	0	0	378,921	443,310
228910 - Law Oregon Law Commission - Total		47,049	17,340	0	0	0	0	0	378,921	443,310
228920 - Wayne Morse Center Ops	General Fund	2,096	2	0	0	0	0	0	0	2,098
	State Match Endowment	0	8,320	0	0	0	0	0	0	8,320
	Unrestricted Gifts/Royalties	0	167	0	0	0	0	0	0	167
	Restricted Gifts	411,503	63,544	0	25,484	0	0	0	0	500,531
228920 - Wayne Morse Center Ops - Total		413,599	72,032	0	25,484	0	0	0	0	511,115
228000 - Law, School of - Total		17,635,659	3,178,283	0	66,532	0	(92,560)	0	811,414	21,599,328

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2024

All Fiscal Periods



UNIVERSITY OF OREGON

229000 - Music and Dance, School of

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
229120 - SOMD Mus Community Music Institute	Designated Operations	79,453	3,792	0	0	10,878	0	0	0	94,123
229120 - SOMD Mus Community Music Institute - Total		79,453	3,792	0	0	10,878	0	0	0	94,123
229150 - SOMD Mus Summer Camps	Designated Operations	12,078	38,057	0	0	6,553	0	0	0	56,689
	Restricted Gifts	13,891	0	0	0	0	0	0	0	13,891
229150 - SOMD Mus Summer Camps - Total		25,969	38,057	0	0	6,553	0	0	0	70,579
229190 - SOMD Mus Chamber Music Series	Designated Operations	3,180	54,423	0	0	7,529	0	0	0	65,133
	Restricted Gifts	466	33,112	0	0	0	0	0	0	33,579
229190 - SOMD Mus Chamber Music Series - Total		3,647	87,535	0	0	7,529	0	0	0	98,711
229200 - SOMD Mus Performing Artist Series	Designated Operations	3,274	12,097	0	0	1,970	0	0	0	17,341
	Restricted Gifts	0	3,300	0	0	0	0	0	0	3,300
229200 - SOMD Mus Performing Artist Series - Total		3,274	15,397	0	0	1,970	0	0	0	20,641
229310 - SOMD Bach Operations	General Fund	287,129	5,579	0	0	0	0	0	0	292,708
	GF Other	356,611	22,703	0	0	0	0	0	0	379,314
	ICC Funds	0	4,520	0	0	0	0	0	0	4,520

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2024

All Fiscal Periods



UNIVERSITY OF OREGON

229000 - Music and Dance, School of

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
229310 - SOMD Bach Operations	Designated Operations	0	3,572	0	0	283	0	0	0	3,855
	Restricted Gifts	0	20,260	0	0	0	0	0	189,925	210,185
229310 - SOMD Bach Operations - Total		643,740	56,634	0	0	283	0	0	189,925	890,582
229350 - SOMD Bach Publicity & Promo	State Match Endowment	0	7,313	0	0	0	0	0	0	7,313
	Designated Operations	0	28,438	0	0	3,717	0	0	0	32,155
229350 - SOMD Bach Publicity & Promo - Total		0	35,751	0	0	3,717	0	0	0	39,468
229360 - SOMD Bach Development	Designated Operations	10,791	457	0	0	1,470	0	0	0	12,719
	Unrestricted Gifts/Royalties	0	22,354	0	0	0	0	0	0	22,354
	Restricted Gifts	156,693	1,273,120	0	0	0	0	0	0	1,429,814
229360 - SOMD Bach Development - Total		167,485	1,295,931	0	0	1,470	0	0	0	1,464,886
229370 - SOMD Bach Concert Expenses	Designated Operations	102,720	157,750	0	0	28,639	0	0	0	289,109
	Restricted Gifts	662	95,336	0	0	0	0	0	0	95,997
229370 - SOMD Bach Concert Expenses - Total		103,381	253,086	0	0	28,639	0	0	0	385,106

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2024

All Fiscal Periods



UNIVERSITY OF OREGON

229000 - Music and Dance, School of

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
229505 - SOMD Dean's Office	General Fund	1,153,702	73,275	0	100	0	0	0	0	1,227,078
	Income & Expense Funds	0	64,161	0	0	0	0	0	0	64,161
	ICC Funds	2,671	12,044	0	507	0	(2,646)	0	0	12,576
	State Match Endowment	34,281	2,251	0	0	0	0	0	0	36,532
	Designated Operations	955	12,003	0	0	1,693	0	0	0	14,651
	Unrestricted Gifts/Royalties	0	5,400	0	0	0	0	0	0	5,400
	Auxiliary Funds	0	3,517	0	0	460	0	0	0	3,976
	Restricted Gifts	32,836	430,977	0	10,800	0	0	0	0	474,613
229505 - SOMD Dean's Office - Total		1,224,445	603,628	0	11,407	2,153	(2,646)	0	0	1,838,987
229510 - SOMD General Operations	General Fund	1,075,151	144,785	837	0	0	0	0	0	1,220,773
	Income & Expense Funds	0	23,206	0	0	0	0	0	0	23,206
	Designated Operations	0	37,760	13,117	0	6,650	0	0	0	57,528
	Restricted Gifts	0	48,539	0	0	0	0	0	0	48,539
229510 - SOMD General Operations - Total		1,075,151	254,290	13,955	0	6,650	0	0	0	1,350,045

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2024

All Fiscal Periods



UNIVERSITY OF OREGON

229000 - Music and Dance, School of

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
229512 - SOMD Comms, Recruit, & Admits	General Fund	634,882	78,524	0	0	0	0	0	0	713,406
229512 - SOMD Comms, Recruit, & Admits - Total		634,882	78,524	0	0	0	0	0	0	713,406
229513 - SOMD Advising & Student Support	General Fund	191,106	7,362	0	6,400	0	0	0	0	204,869
229513 - SOMD Advising & Student Support - Total		191,106	7,362	0	6,400	0	0	0	0	204,869
229520 - SOMD Development	General Fund	188,594	1,930	0	0	0	0	0	0	190,524
	Restricted Gifts	364	6,636	0	0	0	0	0	0	7,000
229520 - SOMD Development - Total		188,958	8,566	0	0	0	0	0	0	197,524
229610 - SOMD Academic Music Dept	General Fund	3,679,524	41,162	0	2,340	0	(750)	0	0	3,722,275
	Income & Expense Funds	2,431	36,267	12,000	0	0	0	0	0	50,697
	ICC Funds	0	3,017	0	0	0	0	0	0	3,017
	Designated Operations	0	0	0	448	0	0	0	0	448
	Auxiliary Funds	807	4,098	0	0	0	0	0	0	4,905
	Restricted Gifts	71,605	13,131	0	10,000	0	0	0	0	94,736

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2024

All Fiscal Periods



UNIVERSITY OF OREGON

229000 - Music and Dance, School of

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
229610 - SOMD Academic Music Dept - Total		3,754,366	97,674	12,000	12,788	0	(750)	0	0	3,876,079
229620 - SOMD Music Performance Dept	General Fund	6,090,921	177,391	0	168,970	0	(4,250)	0	0	6,433,031
	Income & Expense Funds	577,350	32,023	0	0	0	0	0	0	609,373
	ICC Funds	0	1,200	0	0	0	0	0	0	1,200
	Designated Operations	50	33,761	0	0	4,130	0	0	0	37,941
	Auxiliary Funds	153,432	49,269	0	0	0	0	0	0	202,701
	Restricted Gifts	40,304	109,798	0	0	0	0	0	0	150,102
229620 - SOMD Music Performance Dept - Total		6,862,056	403,443	0	168,970	4,130	(4,250)	0	0	7,434,349
229800 - SOMD Dance	General Fund	728,149	45,467	0	668	0	(625)	0	0	773,659
	Income & Expense Funds	89,554	17,710	0	0	0	0	0	0	107,264
	ICC Funds	0	1,576	0	0	0	0	0	0	1,576
	State Match Endowment	0	1,978	0	0	0	0	0	0	1,978
	Designated Operations	2,190	3,898	0	0	796	0	0	0	6,883
	Auxiliary Funds	0	3	0	0	0	0	0	0	3
	Restricted Gifts	2,183	27,807	0	0	0	0	0	0	29,990

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2024

All Fiscal Periods



UNIVERSITY OF OREGON

229000 - Music and Dance, School of

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
229800 - SOMD Dance - Total		822,076	98,438	0	668	796	(625)	0	0	921,354
229000 - Music and Dance, School of - Total		15,779,990	3,338,111	25,955	200,233	74,767	(8,271)	0	189,925	19,600,710

230000 - Ballmer Institute

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
230101 - BI Administration	General Fund	0	0	0	582,376	0	0	0	0	582,376
	Restricted Gifts	2,628,621	241,141	0	35	0	0	0	63,000	2,932,796
230101 - BI Administration - Total		2,628,621	241,141	0	582,411	0	0	0	63,000	3,515,172
230201 - BI Academic Programs	Continuing Ed for Credit	0	0	0	(16,000)	0	0	0	0	(16,000)
	Restricted Gifts	765,906	59,174	0	2,660	0	0	0	0	827,740
230201 - BI Academic Programs - Total		765,906	59,174	0	(13,340)	0	0	0	0	811,740
230301 - BI Research Operations	Restricted Gifts	113,968	195	0	0	0	0	0	0	114,163
230301 - BI Research Operations - Total		113,968	195	0	0	0	0	0	0	114,163
230401 - BI Student Support	Restricted Gifts	0	1	0	32,735	0	0	0	0	32,735
230401 - BI Student Support - Total		0	1	0	32,735	0	0	0	0	32,735
230000 - Ballmer Institute - Total		3,508,495	300,510	0	601,805	0	0	0	63,000	4,473,811

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2024

All Fiscal Periods



UNIVERSITY OF OREGON

250000 - Library

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
251000 - Library General Operations	General Fund	10,196,645	1,319,920	39,648	4,500	0	(2,000)	0	0	11,558,712
	GF Other	0	56,082	0	0	0	0	0	0	56,082
	Income & Expense Funds	68,144	20,125	3,589	0	0	0	0	0	91,857
	Designated Operations	4,407	0	0	0	0	0	0	0	4,407
	Unrestricted Gifts/Royalties	0	51,691	6,237	0	1,558	0	0	0	59,486
	Auxiliary Funds	0	909	0	0	119	0	0	0	1,027
	Restricted Gifts	855,899	225,687	154,919	12,500	0	0	0	671,044	1,920,050
251000 - Library General Operations - Total		11,125,095	1,674,413	204,394	17,000	1,677	(2,000)	0	671,044	13,691,622
251115 - Lib Network Startup Resource Ctr	General Fund	0	30,981	0	0	0	0	0	0	30,981
	ICC Funds	35,751	3,399	0	0	0	0	0	0	39,150
	Restricted Gifts	101,328	444,818	0	0	0	0	0	0	546,146
251115 - Lib Network Startup Resource Ctr - Total		137,079	479,198	0	0	0	0	0	0	616,277
252000 - Libr Collections & Access	General Fund	0	4,683,203	480,956	0	0	0	0	0	5,164,159
	Income & Expense Funds	0	58	11,616	0	0	0	0	0	11,673
	ICC Funds	0	764,081	26,774	0	0	0	0	0	790,856

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2024

All Fiscal Periods



UNIVERSITY OF OREGON

250000 - Library

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
252000 - Libr Collections & Access	State Match Endowment	0	1,679	0	0	0	0	0	0	1,679
	Restricted Gifts	0	449,773	47,905	0	0	0	0	0	497,678
252000 - Libr Collections & Access - Total		0	5,898,793	567,252	0	0	0	0	0	6,466,045
254000 - Libr & Academic Technology Support	General Fund	1,568,042	61,259	0	0	0	0	0	0	1,629,302
	Income & Expense Funds	0	2,495	0	0	0	0	0	0	2,495
	ICC Funds	44,702	8,780	0	0	0	0	0	0	53,482
	Designated Operations	37,043	5,538	45,500	0	11,512	0	0	0	99,593
	Restricted Gifts	22,235	145,886	0	0	0	0	0	0	168,121
254000 - Libr & Academic Technology Support - Total		1,672,023	223,959	45,500	0	11,512	0	0	0	1,952,994
255000 - Libr Law Library Operations	General Fund	1,413,060	49,566	176	0	0	0	0	0	1,462,802
	Restricted Gifts	0	399	0	0	0	0	0	0	399
255000 - Libr Law Library Operations - Total		1,413,060	49,965	176	0	0	0	0	0	1,463,201
256000 - Libr Law Libr Collections & Access	General Fund	0	560,435	293,718	0	0	0	0	0	854,153
256000 - Libr Law Libr Collections & Access - Total		0	560,435	293,718	0	0	0	0	0	854,153

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2024

All Fiscal Periods



UNIVERSITY OF OREGON

250000 - Library

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
258000 - Libr Portland Lib& Learning Commons	General Fund	403,272	10,731	0	0	0	0	0	0	414,003
258000 - Libr Portland Lib& Learning Commons - Total		403,272	10,731	0	0	0	0	0	0	414,003
250000 - Library - Total		14,750,529	8,897,494	1,111,039	17,000	13,189	(2,000)	0	671,044	25,458,295

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2024

All Fiscal Periods



UNIVERSITY OF OREGON

264000 - Division of Global Engagement

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
264020 - DGE Administration	General Fund	715,892	497,962	0	1,000	0	(950)	0	0	1,213,904
	Income & Expense Funds	0	4,172	0	0	0	0	0	0	4,172
	State Match Endowment	5,340	35,824	0	1,000	0	0	0	0	42,164
	Continuing Ed for Credit	109,140	2,083	0	415,040	0	0	0	15,000	541,263
	Unrestricted Gifts/Royalties	0	5,279	0	30,000	0	0	0	0	35,279
	Restricted Gifts	0	21,208	0	0	0	0	0	0	21,208
264020 - DGE Administration - Total		830,372	566,528	0	447,040	0	(950)	0	15,000	1,857,990
264050 - DGE Ctr for Asian & Pacific Std's	General Fund	65,092	28,418	0	7,250	0	0	0	0	100,760
	ICC Funds	334	0	0	0	0	0	0	0	334
	Designated Operations	32,770	38,906	0	0	9,368	0	0	0	81,044
	Unrestricted Gifts/Royalties	0	6	0	0	0	0	0	0	6
	Restricted Gifts	0	1,942	0	0	0	0	0	0	1,942
264050 - DGE Ctr for Asian & Pacific Std's - Total		98,196	69,272	0	7,250	9,368	0	0	0	184,085
264299 - DGE Ctr Applied Second Lang Studies	General Fund	16,695	0	0	0	0	0	0	0	16,695

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2024

All Fiscal Periods



UNIVERSITY OF OREGON

264000 - Division of Global Engagement

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
264299 - DGE Ctr Applied Second Lang Studies	Income & Expense Funds	220,299	30,014	0	2,500	0	0	0	0	252,813
	ICC Funds	0	3,146	0	0	0	0	0	0	3,146
	Designated Operations	49,407	4,229	0	0	7,945	0	0	0	61,581
	Unrestricted Gifts/Royalties	35,049	6,005	0	0	5,346	0	0	0	46,400
264299 - DGE Ctr Applied Second Lang Studies - Total		321,450	43,394	0	2,500	13,291	0	0	0	380,635
264500 - IA Students and Scholar Services	General Fund	486,741	59,902	0	1,097	0	0	0	0	547,741
264500 - IA Students and Scholar Services - Total		486,741	59,902	0	1,097	0	0	0	0	547,741
264600 - DGE Special Programs	General Fund	399,189	44,006	0	32,000	0	800	0	0	475,995
	Income & Expense Funds	29,635	2,538	0	2,000	0	0	0	0	34,174
	ICC Funds	0	0	0	5,000	0	0	0	0	5,000
	Continuing Ed for Credit	264,176	1,285,572	0	33,912	0	0	0	0	1,583,661
	Designated Operations	1,003	35,068	0	0	186	0	0	0	36,257
	Unrestricted Gifts/Royalties	0	1,685	0	0	0	0	0	0	1,685

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2024

All Fiscal Periods



UNIVERSITY OF OREGON

264000 - Division of Global Engagement

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
264600 - DGE Special Programs	Restricted Gifts	11,111	6,598	0	1,015	0	0	0	0	18,724
264600 - DGE Special Programs - Total		705,114	1,375,467	0	73,927	186	800	0	0	2,155,494
264800 - DGE Global Education Oregon	General Fund	873,917	30,696	0	36,000	0	0	0	0	940,613
	Continuing Ed for Credit	1,431,521	7,789,872	0	366,790	0	(927,046)	0	1,097,772	9,758,908
	Restricted Gifts	0	161	0	83,788	0	0	0	0	83,949
264800 - DGE Global Education Oregon - Total		2,305,439	7,820,728	0	486,578	0	(927,046)	0	1,097,772	10,783,470
264000 - Division of Global Engagement - Total		4,747,312	9,935,291	0	1,018,392	22,844	(927,196)	0	1,112,772	15,909,415

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2024

All Fiscal Periods



UNIVERSITY OF OREGON

265000 - Graduate School

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
265102 - GS Administration and Operations	General Fund	1,700,361	16,962	0	150	0	0	0	0	1,717,472
	Income & Expense Funds	154,190	181,004	0	17,028	0	(500)	0	0	351,722
	Unrestricted Gifts/Royalties	0	250	0	0	0	0	0	0	250
265102 - GS Administration and Operations - Total		1,854,551	198,216	0	17,178	0	(500)	0	0	2,069,445
265210 - GS Student Support and Awards	General Fund	49,977	0	0	42,000	0	0	0	0	91,977
	Income & Expense Funds	0	0	0	71,166	0	0	0	0	71,166
	Unrestricted Gifts/Royalties	0	0	0	66,000	0	0	0	0	66,000
	Restricted Gifts	0	0	0	159,000	0	0	0	0	159,000
265210 - GS Student Support and Awards - Total		49,977	0	0	338,166	0	0	0	0	388,143
265230 - GS Student Assistance Fund	General Fund	0	0	0	142,384	0	0	0	0	142,384
265230 - GS Student Assistance Fund - Total		0	0	0	142,384	0	0	0	0	142,384
265240 - GS CBA GEs	General Fund	359,373	0	0	23,645	0	0	0	0	383,018
265240 - GS CBA GEs - Total		359,373	0	0	23,645	0	0	0	0	383,018
265260 - GS Post Doc Support	Income & Expense Funds	253	1,367	0	0	0	0	0	0	1,620

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2024

All Fiscal Periods



UNIVERSITY OF OREGON

265000 - Graduate School

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
265260 - GS Post Doc Support - Total		253	1,367	0	0	0	0	0	0	1,620
265000 - Graduate School - Total		2,264,154	199,583	0	521,373	0	(500)	0	0	2,984,610

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2024

All Fiscal Periods



UNIVERSITY OF OREGON

267000 - Undergrad Educ & Student Success

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
262400 - UESS First Year Experience	General Fund	761,654	254,049	0	600	0	6,400	0	0	1,022,702
	Restricted Gifts	359,718	136,093	0	500	0	0	0	0	496,312
262400 - UESS First Year Experience - Total		1,121,372	390,142	0	1,100	0	6,400	0	0	1,519,014
266800 - UESS Tutoring & Acad Engagement Ctr	General Fund	932,504	43,808	0	0	0	0	0	141,222	1,117,534
	Income & Expense Funds	1,806	(67)	0	0	0	0	0	0	1,740
266800 - UESS Tutoring & Acad Engagement Ctr - Total		934,310	43,742	0	0	0	0	0	141,222	1,119,274
267050 - UESS Administration	General Fund	1,611,673	190,090	0	113,036	0	(1,500)	0	102,175	2,015,474
	Income & Expense Funds	0	(8,583)	0	0	0	0	0	0	(8,583)
	ICC Funds	0	3,741	0	145	0	0	0	0	3,886
	Unrestricted Gifts/Royalties	127,842	69,393	0	160,044	0	0	0	0	357,279
267050 - UESS Administration - Total		1,739,516	254,640	0	273,225	0	(1,500)	0	102,175	2,368,056
267800 - UESS Office of Academic Advising	General Fund	2,594,691	96,855	0	1,700	0	(3,000)	0	0	2,690,246
	ICC Funds	0	1,535	0	0	0	0	0	0	1,535
	Unrestricted Gifts/Royalties	434	0	0	0	0	0	0	0	434
	Restricted Gifts	0	373	0	0	0	0	0	0	373

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2024

All Fiscal Periods



UNIVERSITY OF OREGON

267000 - Undergrad Educ & Student Success

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
267800 - UESS Office of Academic Advising - Total		2,595,125	98,763	0	1,700	0	(3,000)	0	0	2,692,588
267819 - UESS Accessible Education Center	General Fund	1,701,202	182,856	0	300	0	(8,013)	0	0	1,876,345
	GF Other	74	31,626	0	0	0	0	0	0	31,700
	Unrestricted Gifts/Royalties	0	1,004	0	1,114	0	0	0	0	2,118
	Auxiliary Funds	0	26,358	0	6,341	10	0	0	0	32,709
267819 - UESS Accessible Education Center - Total		1,701,276	241,845	0	7,755	10	(8,013)	0	0	1,942,872
267840 - UESS Degree Progression	General Fund	208,357	0	0	0	0	0	0	0	208,357
267840 - UESS Degree Progression - Total		208,357	0	0	0	0	0	0	0	208,357
267000 - Undergrad Educ & Student Success - Total		8,299,955	1,029,132	0	283,780	10	(6,113)	0	243,397	9,850,161
100000 - Senior VP & Provost - Total		385,203,283	52,956,586	1,918,216	6,174,463	1,586,636	(1,610,124)	8,256	6,512,257	452,749,575

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2024

All Fiscal Periods



UNIVERSITY OF OREGON

102002 - VP General Counsel

102000 - General Counsel

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
102010 - General Counsel Operations	General Fund	2,581,915	1,148,011	0	0	0	0	0	34,479	3,764,405
	Income & Expense Funds	0	2,405	0	0	0	0	0	0	2,405
102010 - General Counsel Operations - Total		2,581,915	1,150,416	0	0	0	0	0	34,479	3,766,810
104000 - GC Records Management Ofc	General Fund	159,722	61,044	0	0	0	0	0	0	220,766
104000 - GC Records Management Ofc - Total		159,722	61,044	0	0	0	0	0	0	220,766
105000 - GC Public Records Ofc	General Fund	269,374	7,579	0	0	0	0	0	0	276,953
	Income & Expense Funds	0	16,181	0	0	0	0	0	0	16,181
105000 - GC Public Records Ofc - Total		269,374	23,760	0	0	0	0	0	0	293,134
102000 - General Counsel - Total		3,011,011	1,235,220	0	0	0	0	0	34,479	4,280,710

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2024

All Fiscal Periods



UNIVERSITY OF OREGON

432000 - Purchasing & Contracting Services

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
431150 - PCS Administration	General Fund	1,903,281	222,387	0	0	0	(1,619)	0	0	2,124,050
	Income & Expense Funds	0	10,751	0	0	0	0	0	0	10,751
	Service Center Funds	0	228	0	0	0	0	0	0	228
431150 - PCS Administration - Total		1,903,281	233,365	0	0	0	(1,619)	0	0	2,135,028
432000 - Purchasing & Contracting Services - Total		1,903,281	233,365	0	0	0	(1,619)	0	0	2,135,028
102002 - VP General Counsel - Total		4,914,293	1,468,585	0	0	0	(1,619)	0	34,479	6,415,738

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2024

All Fiscal Periods



UNIVERSITY OF OREGON

106002 - University Secretary

106000 - Office of the University Secretary

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
106010 - UO BOT Office of the Secretary	General Fund	465,944	98,106	0	0	0	0	0	0	564,050
106010 - UO BOT Office of the Secretary - Total		465,944	98,106	0	0	0	0	0	0	564,050
106000 - Office of the University Secretary - Total		465,944	98,106	0	0	0	0	0	0	564,050
106002 - University Secretary - Total		465,944	98,106	0	0	0	0	0	0	564,050

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2024

All Fiscal Periods



UNIVERSITY OF OREGON

211002 - VP for Equity & Inclusion

211000 - VP for Equity & Inclusion

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
211101 - EI Operations	General Fund	1,611,205	515,908	0	27,596	0	0	0	0	2,154,709
	Restricted Gifts	93,022	24,081	0	0	0	0	0	0	117,103
211101 - EI Operations - Total		1,704,227	539,989	0	27,596	0	0	0	0	2,271,812
211120 - EI Strategy Groups	General Fund	0	3,201	0	0	0	0	0	0	3,201
211120 - EI Strategy Groups - Total		0	3,201	0	0	0	0	0	0	3,201
211160 - EI Ctr for Multicult & Acad Excel	General Fund	736,132	40,516	0	22,330	0	0	0	0	798,978
211160 - EI Ctr for Multicult & Acad Excel - Total		736,132	40,516	0	22,330	0	0	0	0	798,978
631600 - EI Ctr on Diversity & Community	General Fund	178	121,318	0	11,400	0	0	0	0	132,896
631600 - EI Ctr on Diversity & Community - Total		178	121,318	0	11,400	0	0	0	0	132,896
211000 - VP for Equity & Inclusion - Total		2,440,537	705,024	0	61,326	0	0	0	0	3,206,887
211002 - VP for Equity & Inclusion - Total		2,440,537	705,024	0	61,326	0	0	0	0	3,206,887

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2024

All Fiscal Periods



UNIVERSITY OF OREGON

262002 - Student Services & Enrollment Mgt

262000 - Enrollment Management

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
150001 - SSEM Continuing & Prof Educ	Continuing Ed for Credit	178,169	17,993	0	21,250	1,754	0	0	0	219,165
	Designated Operations	3,502,853	148,099	0	0	468,405	0	0	0	4,119,358
	Restricted Gifts	82,999	96,460	0	0	0	0	0	0	179,459
150001 - SSEM Continuing & Prof Educ - Total		3,764,021	262,552	0	21,250	470,159	0	0	0	4,517,983
262001 - EM Enrollment Management Operations	General Fund	2,249,722	1,971,900	0	0	0	0	0	170,840	4,392,462
262001 - EM Enrollment Management Operations - Total		2,249,722	1,971,900	0	0	0	0	0	170,840	4,392,462
262050 - EM Strategic Communications	General Fund	1,302,870	105,418	0	0	0	0	0	0	1,408,287
	Income & Expense Funds	295,471	125,000	0	0	0	0	0	0	420,471
	Auxiliary Funds	113,315	11,648	0	0	16,333	0	0	0	141,296
262050 - EM Strategic Communications - Total		1,711,655	242,066	0	0	16,333	0	0	0	1,970,054
262100 - EM Admissions	General Fund	5,281,972	1,037,591	0	0	0	(2,315)	0	0	6,317,248
	Income & Expense Funds	13,193	2,468,942	0	1,000	0	0	0	1,722	2,484,856

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2024

All Fiscal Periods



UNIVERSITY OF OREGON

262000 - Enrollment Management

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
262100 - EM Admissions - Total		5,295,165	3,506,533	0	1,000	0	(2,315)	0	1,722	8,802,104
262200 - EM Registrar	General Fund	3,365,203	2,645	0	0	0	0	0	0	3,367,848
	Income & Expense Funds	44,352	185,387	0	0	0	0	0	0	229,739
262200 - EM Registrar - Total		3,409,555	188,032	0	0	0	0	0	0	3,597,587
262301 - EM Financial Aid & Scholarships	General Fund	3,094,856	320,455	0	0	0	0	0	0	3,415,311
	Income & Expense Funds	0	1,429	0	106,000	0	0	0	0	107,429
	Unrestricted Gifts/Royalties	0	208,621	0	1,850,000	0	0	0	0	2,058,621
	Auxiliary Funds	34,976	15	0	0	10	0	0	0	35,000
	Restricted Gifts	213,164	67,523	5,789	17,113,423	0	0	0	0	17,399,900
262301 - EM Financial Aid & Scholarships - Total		3,342,995	598,044	5,789	19,069,423	10	0	0	0	23,016,262
262350 - SSEM Events	General Fund	172,429	125,012	0	0	0	0	0	0	297,440
262350 - SSEM Events - Total		172,429	125,012	0	0	0	0	0	0	297,440
267530 - Testing Center Operations	General Fund	279,836	360	0	0	0	(94,377)	0	0	185,819
	Income & Expense Funds	100,397	30,057	0	803	0	0	0	0	131,257
267530 - Testing Center Operations - Total		380,233	30,417	0	803	0	(94,377)	0	0	317,076

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2024

All Fiscal Periods



UNIVERSITY OF OREGON

262000 - Enrollment Management

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
267981 - EM Orientation	General Fund	864,590	246,117	0	10,035	0	(32)	0	0	1,120,710
	Income & Expense Funds	702,644	1,711,678	0	0	0	0	0	0	2,414,322
267981 - EM Orientation - Total		1,567,234	1,957,795	0	10,035	0	(32)	0	0	3,535,032
262000 - Enrollment Management - Total		21,893,010	8,882,351	5,789	19,102,512	486,502	(96,724)	0	172,561	50,446,001

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2024

All Fiscal Periods



UNIVERSITY OF OREGON

470000 - University Housing

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
471300 - UH ResH Food Services	Auxiliary Funds	0	150	0	0	8	0	0	0	159
471300 - UH ResH Food Services - Total		0	150	0	0	8	0	0	0	159
471400 - UH ResH Residence Life	Auxiliary Funds	0	1,113	0	0	146	0	0	0	1,259
471400 - UH ResH Residence Life - Total		0	1,113	0	0	146	0	0	0	1,259
471600 - UH ResH Housing Administration	Unrestricted Gifts/Royalties	0	942	0	0	0	0	0	0	942
	Auxiliary Funds	0	195,353	0	0	10,564	0	13,112,912	0	13,318,829
471600 - UH ResH Housing Administration - Total		0	196,294	0	0	10,564	0	13,112,912	0	13,319,771
472100 - UH ResH Administration	Auxiliary Funds	5,825,742	18,500,096	0	94,357	390,710	0	149,101	496,978	25,456,983
472100 - UH ResH Administration - Total		5,825,742	18,500,096	0	94,357	390,710	0	149,101	496,978	25,456,983
472300 - UH Res Hall Facilities Admin	Auxiliary Funds	7,600,735	1,734,535	0	0	523,442	0	0	0	9,858,712
472300 - UH Res Hall Facilities Admin - Total		7,600,735	1,734,535	0	0	523,442	0	0	0	9,858,712
473000 - UH ResH Food Svc Admin	Auxiliary Funds	24,101,921	3,182,869	0	0	1,527,782	0	0	0	28,812,571
473000 - UH ResH Food Svc Admin - Total		24,101,921	3,182,869	0	0	1,527,782	0	0	0	28,812,571

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2024

All Fiscal Periods



UNIVERSITY OF OREGON

470000 - University Housing

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
474000 - UH ResH Residence Halls	Auxiliary Funds	1,031,484	8,335,817	0	0	526,811	0	0	0	9,894,113
474000 - UH ResH Residence Halls - Total		1,031,484	8,335,817	0	0	526,811	0	0	0	9,894,113
475200 - UH Family Spencer View Housing	Auxiliary Funds	771,979	818,937	0	0	81,896	0	817,131	0	2,489,944
475200 - UH Family Spencer View Housing - Total		771,979	818,937	0	0	81,896	0	817,131	0	2,489,944
475300 - UH Family East Campus Housing	Auxiliary Funds	194,711	185,635	0	0	19,336	0	215,478	0	615,159
475300 - UH Family East Campus Housing - Total		194,711	185,635	0	0	19,336	0	215,478	0	615,159
475501 - UH Portland - Housing Ops	Auxiliary Funds	170,976	209,681	0	0	20,580	0	0	30,368	431,605
475501 - UH Portland - Housing Ops - Total		170,976	209,681	0	0	20,580	0	0	30,368	431,605
475502 - UH Portland - Dining Ops	Auxiliary Funds	0	3,117	0	0	0	0	0	0	3,117
475502 - UH Portland - Dining Ops - Total		0	3,117	0	0	0	0	0	0	3,117
476100 - UH Union Dining Ops	Auxiliary Funds	1,192,559	337,314	0	0	80,874	0	0	116,213	1,726,960
476100 - UH Union Dining Ops - Total		1,192,559	337,314	0	0	80,874	0	0	116,213	1,726,960

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2024

All Fiscal Periods



UNIVERSITY OF OREGON

470000 - University Housing

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
470000 - University Housing - Total		40,890,107	33,505,560	0	94,357	3,182,149	0	14,294,622	643,559	92,610,353

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2024

All Fiscal Periods



UNIVERSITY OF OREGON

490000 - University Health Services

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
267501 - Counseling Center Ops	General Fund	149,321	0	0	0	0	0	0	0	149,321
	Auxiliary Funds	2,831,529	172,534	0	12,000	385,892	0	0	0	3,401,955
267501 - Counseling Center Ops - Total		2,980,849	172,534	0	12,000	385,892	0	0	0	3,551,275
490500 - UHC Administration	Auxiliary Funds	1,622,075	1,226,561	0	8,400	138,245	0	1,142,502	425,353	4,563,136
	Restricted Gifts	6,361	0	0	0	0	0	0	0	6,361
490500 - UHC Administration - Total		1,628,436	1,226,561	0	8,400	138,245	0	1,142,502	425,354	4,569,497
491000 - UHC Health Insurance Program	Auxiliary Funds	285,007	4,285,787	0	0	0	0	0	0	4,570,795
491000 - UHC Health Insurance Program - Total		285,007	4,285,787	0	0	0	0	0	0	4,570,795
492000 - UHC Clinical Services	Auxiliary Funds	10,552,157	493,704	0	0	726,514	0	0	0	11,772,375
	Restricted Gifts	26,656	28,625	0	0	0	0	0	0	55,281
492000 - UHC Clinical Services - Total		10,578,813	522,330	0	0	726,514	0	0	0	11,827,656
493000 - UHC Medical Care	Auxiliary Funds	2,556,866	271,565	0	0	173,980	0	4,802	0	3,007,213
493000 - UHC Medical Care - Total		2,556,866	271,565	0	0	173,980	0	4,802	0	3,007,213
490000 - University Health Services - Total		18,029,972	6,478,777	0	20,400	1,424,631	0	1,147,303	425,354	27,526,436
262002 - Student Services & Enrollment Mgt - Total		80,813,089	48,866,687	5,789	19,217,268	5,093,282	(96,724)	15,441,925	1,241,474	170,582,791

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2024

All Fiscal Periods



UNIVERSITY OF OREGON

400000 - VP Finance & Administration

263000 - Information Services

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
263004 - IS Comm & Collab Tech-Svce Ctr Ops	Service Center Funds	1,064,106	1,459,560	0	0	0	0	116,703	0	2,640,370
263004 - IS Comm & Collab Tech-Svce Ctr Ops - Total		1,064,106	1,459,560	0	0	0	0	116,703	0	2,640,370
263005 - IS Comm & Collab Tech-GF In-Model	General Fund	0	2,773,228	0	0	0	0	0	0	2,773,228
	ICC Funds	0	167,877	0	0	0	0	0	0	167,877
263005 - IS Comm & Collab Tech-GF In-Model - Total		0	2,941,105	0	0	0	0	0	0	2,941,105
263051 - IS Tech Infrastructure Admin	General Fund	82,972	5,861	0	0	0	0	0	0	88,833
	Income & Expense Funds	0	2,765,125	302,481	0	0	0	0	0	3,067,606
	Service Center Funds	398,880	40,363	0	0	57,409	0	0	0	496,652
263051 - IS Tech Infrastructure Admin - Total		481,852	2,811,349	302,481	0	57,409	0	0	0	3,653,091
263100 - IS Core Infrastructure	General Fund	1,833,953	697,070	46,167	0	0	0	0	0	2,577,189
	Service Center Funds	0	56	0	0	0	0	8,431	5,216	13,703
263100 - IS Core Infrastructure - Total		1,833,953	697,126	46,167	0	0	0	8,431	5,216	2,590,893

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2024

All Fiscal Periods



UNIVERSITY OF OREGON

263000 - Information Services

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
263113 - IS Enterprise Initiatives	General Fund	0	(5,502)	0	0	0	0	0	0	(5,502)
263113 - IS Enterprise Initiatives - Total		0	(5,502)	0	0	0	0	0	0	(5,502)
263150 - IS Voice Systems & Data Center	General Fund	324,205	0	0	0	0	0	0	0	324,205
	Income & Expense Funds	0	241,797	0	0	0	0	0	0	241,797
	Service Center Funds	627,135	65,402	0	0	47,398	0	26,085	0	766,021
263150 - IS Voice Systems & Data Center - Total		951,340	307,199	0	0	47,398	0	26,085	0	1,332,023
263200 - IS A/V Services & Capital Projects	General Fund	2,241,235	525,242	774,143	0	0	(800)	0	0	3,539,819
	Service Center Funds	1,712,798	274,105	0	0	256,902	0	150,917	700,000	3,094,722
263200 - IS A/V Services & Capital Projects - Total		3,954,032	799,347	774,143	0	256,902	(800)	150,917	700,000	6,634,541
263324 - IS Enterprise Solutions Admin	General Fund	537,706	11,445	0	0	0	0	0	0	549,151
	Income & Expense Funds	0	412,637	0	0	0	0	0	0	412,637
	Designated Operations	0	377	0	0	49	0	0	0	426
263324 - IS Enterprise Solutions Admin - Total		537,706	424,459	0	0	49	0	0	0	962,214

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2024

All Fiscal Periods



UNIVERSITY OF OREGON

263000 - Information Services

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
263356 - IS Customer Experience Admin	General Fund	214,703	12,746	0	0	0	0	0	0	227,448
	Income & Expense Funds	0	205,149	0	0	0	0	0	0	205,149
263356 - IS Customer Experience Admin - Total		214,703	217,895	0	0	0	0	0	0	432,598
263360 - IS Office of the CIO Operations	General Fund	728,152	990,611	0	0	0	0	0	0	1,718,763
	ICC Funds	0	178,190	0	0	0	0	0	0	178,190
	Unrestricted Gifts/Royalties	0	625	0	0	0	0	0	0	625
	Restricted Gifts	0	2,414	0	0	0	0	0	0	2,414
263360 - IS Office of the CIO Operations - Total		728,152	1,171,840	0	0	0	0	0	0	1,899,991
263365 - IS Special Programs and Projects	Service Center Funds	0	33,507	0	0	1,170	0	0	0	34,676
263365 - IS Special Programs and Projects - Total		0	33,507	0	0	1,170	0	0	0	34,676
263366 - IS Office of Project Management	General Fund	983,849	89,142	0	0	0	(254,420)	0	0	818,571
263366 - IS Office of Project Management - Total		983,849	89,142	0	0	0	(254,420)	0	0	818,571

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2024

All Fiscal Periods



UNIVERSITY OF OREGON

263000 - Information Services

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
263450 - IS Information Security Admin	General Fund	379,689	137,179	0	0	0	0	0	0	516,869
	Designated Operations	0	41,136	0	0	5,033	0	0	0	46,168
263450 - IS Information Security Admin - Total		379,689	178,315	0	0	5,033	0	0	0	563,037
263460 - IS Information Security Compliance	General Fund	416,446	6,382	0	0	0	500	0	0	423,328
263460 - IS Information Security Compliance - Total		416,446	6,382	0	0	0	500	0	0	423,328
263470 - IS Info Security Svcs & Operations	General Fund	747,690	518,917	49,121	0	0	0	0	0	1,315,728
263470 - IS Info Security Svcs & Operations - Total		747,690	518,917	49,121	0	0	0	0	0	1,315,728
263500 - IS Solutions Dev & Data Svcs	General Fund	5,063,733	2,250,989	0	0	0	(56,000)	0	0	7,258,722
263500 - IS Solutions Dev & Data Svcs - Total		5,063,733	2,250,989	0	0	0	(56,000)	0	0	7,258,722
263511 - IS Teaching & Learning Technologies	General Fund	704,714	506,138	0	0	0	(65,000)	0	0	1,145,853
263511 - IS Teaching & Learning Technologies - Total		704,714	506,138	0	0	0	(65,000)	0	0	1,145,853

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2024

All Fiscal Periods



UNIVERSITY OF OREGON

263000 - Information Services

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
263513 - IS Enterprise Arch & Solutions Perf	General Fund	391,329	32,868	0	0	0	0	0	0	424,197
263513 - IS Enterprise Arch & Solutions Perf - Total		391,329	32,868	0	0	0	0	0	0	424,197
263515 - IS Digital Work Environment	General Fund	1,502,135	179,438	0	0	0	0	0	0	1,681,573
263515 - IS Digital Work Environment - Total		1,502,135	179,438	0	0	0	0	0	0	1,681,573
263521 - IS User Support Services Admin	General Fund	436,391	8,823	0	0	0	0	0	0	445,213
263521 - IS User Support Services Admin - Total		436,391	8,823	0	0	0	0	0	0	445,213
263523 - IS USS Service Desk	General Fund	1,224,366	14,153	0	0	0	(150,000)	0	0	1,088,520
	Service Center Funds	134,287	1,691	0	0	9,614	0	0	0	145,592
263523 - IS USS Service Desk - Total		1,358,653	15,845	0	0	9,614	(150,000)	0	0	1,234,112
263525 - IS USS Academic North	General Fund	1,091,462	11,629	0	0	0	0	0	0	1,103,091
263525 - IS USS Academic North - Total		1,091,462	11,629	0	0	0	0	0	0	1,103,091
263527 - IS USS Academic Central	General Fund	1,984,891	7,743	0	0	0	0	0	0	1,992,634

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2024

All Fiscal Periods



UNIVERSITY OF OREGON

263000 - Information Services

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
263527 - IS USS Academic Central	Income & Expense Funds	0	7,552	0	0	0	0	0	0	7,552
263527 - IS USS Academic Central - Total		1,984,891	15,295	0	0	0	0	0	0	2,000,186
263529 - IS USS Academic South	General Fund	1,103,560	5,850	0	0	0	0	0	0	1,109,410
263529 - IS USS Academic South - Total		1,103,560	5,850	0	0	0	0	0	0	1,109,410
263531 - IS User Support Services Admin Ops2	General Fund	1,256,439	12,743	0	0	0	0	0	0	1,269,182
	ICC Funds	146,666	315	0	0	0	0	0	0	146,981
263531 - IS User Support Services Admin Ops2 - Total		1,403,105	13,058	0	0	0	0	0	0	1,416,163
263533 - IS USS Enterprise Device Management	General Fund	1,486,775	497,269	0	0	0	(25,096)	0	0	1,958,948
	Income & Expense Funds	0	41,254	0	0	0	0	0	0	41,254
263533 - IS USS Enterprise Device Management - Total		1,486,775	538,523	0	0	0	(25,096)	0	0	2,000,202
263600 - IS Research Advanced Computing Svcs	General Fund	733,113	241,643	266,306	0	0	0	0	0	1,241,062
	ICC Funds	0	26,797	442,261	0	0	0	0	0	469,058
	Service Center Funds	0	0	0	0	10	0	0	0	10
263600 - IS Research Advanced Computing Svcs - Total		733,113	268,440	708,567	0	10	0	0	0	1,710,131

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2024

All Fiscal Periods



UNIVERSITY OF OREGON

263000 - Information Services

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
263000 - Information Services - Total		29,553,382	15,497,534	1,880,479	0	377,585	(550,816)	302,136	705,216	47,765,516

410000 - VPFA Operations (OVPFA)

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
410100 - OVPFA Office of VP Fin & Admin	General Fund	1,388,950	215,999	0	0	0	0	0	0	1,604,949
410100 - OVPFA Office of VP Fin & Admin - Total		1,388,950	215,999	0	0	0	0	0	0	1,604,949
410400 - OVPFA IT Johnson Hall	General Fund	0	1,848	0	0	0	0	0	0	1,848
410400 - OVPFA IT Johnson Hall - Total		0	1,848	0	0	0	0	0	0	1,848
410420 - OVPFA Johnson Hall Shared Expenses	General Fund	0	21,893	0	0	0	0	0	0	21,893
410420 - OVPFA Johnson Hall Shared Expenses - Total		0	21,893	0	0	0	0	0	0	21,893
410000 - VPFA Operations (OVPFA) - Total		1,388,950	239,739	0	0	0	0	0	0	1,628,690

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2024

All Fiscal Periods



UNIVERSITY OF OREGON

410211 - Administrative Services

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
129110 - PAST - Finance Operations	General Fund	1,611,402	50,944	0	0	0	0	0	0	1,662,346
129110 - PAST - Finance Operations - Total		1,611,402	50,944	0	0	0	0	0	0	1,662,346
129150 - PAST - Human Resources Ops	General Fund	162,087	745	0	0	0	0	0	0	162,832
129150 - PAST - Human Resources Ops - Total		162,087	745	0	0	0	0	0	0	162,832
410202 - FASS Budget & Finance	General Fund	1,655,579	31,569	0	0	0	(266,374)	0	0	1,420,775
410202 - FASS Budget & Finance - Total		1,655,579	31,569	0	0	0	(266,374)	0	0	1,420,775
410203 - FASS Information Technology	General Fund	1,716,917	199,173	0	0	0	(496,626)	0	0	1,419,464
410203 - FASS Information Technology - Total		1,716,917	199,173	0	0	0	(496,626)	0	0	1,419,464
410204 - FASS Human Resources	General Fund	969,305	35,801	0	0	0	(206,292)	0	0	798,815
410204 - FASS Human Resources - Total		969,305	35,801	0	0	0	(206,292)	0	0	798,815
410205 - FASS Purchasing & Contracts	General Fund	780,518	65,018	0	0	0	(457,457)	0	0	388,078

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2024

All Fiscal Periods



UNIVERSITY OF OREGON

410211 - Administrative Services

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
410205 - FASS Purchasing & Contracts - Total		780,518	65,018	0	0	0	(457,457)	0	0	388,078
410207 - VPFA FASS Executive	General Fund	1,010,405	337,648	28,436	0	0	(30,000)	0	0	1,346,489
410207 - VPFA FASS Executive - Total		1,010,405	337,648	28,436	0	0	(30,000)	0	0	1,346,489
410231 - Adv_Comms Business hub Operations	General Fund	967,740	4,537	0	0	0	0	0	0	972,277
	Restricted Gifts	0	(5,236)	0	0	0	0	0	0	(5,236)
410231 - Adv_Comms Business hub Operations - Total		967,740	(699)	0	0	0	0	0	0	967,041
433345 - FASS Mail Department	Service Center Funds	182,001	61,184	0	0	13,986	0	5,214	0	262,384
433345 - FASS Mail Department - Total		182,001	61,184	0	0	13,986	0	5,214	0	262,384
540202 - ERAS Human Resources	General Fund	377,514	194,918	0	0	0	0	0	0	572,432
	Restricted Gifts	0	5,220	0	0	0	0	0	0	5,220
540202 - ERAS Human Resources - Total		377,514	200,138	0	0	0	0	0	0	577,652
540214 - ERAS Business Operations	General Fund	146,659	0	0	0	0	0	0	0	146,659
540214 - ERAS Business Operations - Total		146,659	0	0	0	0	0	0	0	146,659
540217 - ERAS Compliance & UOAA Bus Mgt	General Fund	275,367	7,375	0	0	0	0	0	0	282,742

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2024

All Fiscal Periods



UNIVERSITY OF OREGON

410211 - Administrative Services

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
540217 - ERAS Compliance & UOAA Bus Mgt - Total		275,367	7,375	0	0	0	0	0	0	282,742
540293 - ERAS Executive	General Fund	130,119	71,995	0	0	0	0	0	0	202,114
	Restricted Gifts	0	5,236	0	0	0	0	0	0	5,236
540293 - ERAS Executive - Total		130,119	77,232	0	0	0	0	0	0	207,350
410211 - Administrative Services - Total		9,985,614	1,066,126	28,436	0	13,986	(1,456,748)	5,214	0	9,642,628

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2024

All Fiscal Periods



UNIVERSITY OF OREGON

410800 - Safety and Risk Services

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
410159 - SRS Emergency Mgmt & Continuity	General Fund	398,346	181,254	33,894	0	0	0	0	0	613,494
	Income & Expense Funds	0	1	0	0	0	0	0	0	1
	Designated Operations	0	2,024	0	0	265	0	0	0	2,289
410159 - SRS Emergency Mgmt & Continuity - Total		398,346	183,279	33,894	0	265	0	0	0	615,784
410189 - SRS Risk & Insurance	General Fund	639,115	(43,752)	0	0	0	(99)	0	0	595,264
	Income & Expense Funds	0	352,443	0	0	0	0	0	0	352,443
410189 - SRS Risk & Insurance - Total		639,115	308,691	0	0	0	(99)	0	0	947,707
410819 - SRS AVP/CRO Office	General Fund	842,132	67,091	0	0	0	0	0	0	909,223
	Auxiliary Funds	0	778	0	0	102	0	0	0	879
410819 - SRS AVP/CRO Office - Total		842,132	67,869	0	0	102	0	0	0	910,102
410820 - SRS Campus Geographic Info Sys(GIS)	General Fund	688,433	35,994	0	0	0	(168,636)	0	0	555,791
410820 - SRS Campus Geographic Info Sys(GIS) - Total		688,433	35,994	0	0	0	(168,636)	0	0	555,791
450400 - SRS Envtl Hlth & Safety (EHS)	General Fund	2,383,702	461,538	0	0	0	(410,582)	0	100,000	2,534,658
	Designated Operations	0	9,287	16,226	0	0	0	0	0	25,512

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2024

All Fiscal Periods



UNIVERSITY OF OREGON

410800 - Safety and Risk Services

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
450400 - SRS Envtl Hlth & Safety (EHS)	Unrestricted Gifts/Royalties	0	4,364	0	0	0	0	0	0	4,364
450400 - SRS Envtl Hlth & Safety (EHS) - Total		2,383,702	475,188	16,226	0	0	(410,582)	0	100,000	2,564,535
410800 - Safety and Risk Services - Total		4,951,729	1,071,021	50,120	0	366	(579,317)	0	100,000	5,593,919

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2024

All Fiscal Periods



UNIVERSITY OF OREGON

420100 - Budget, Financial, & Data Analytics

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
410300 - IR Institutional Research Ops	General Fund	961,369	37,471	0	0	0	0	0	0	998,840
410300 - IR Institutional Research Ops - Total		961,369	37,471	0	0	0	0	0	0	998,840
420110 - AVP Budget, Financial, & Data OPS	General Fund	687,177	3,572	0	0	0	0	0	0	690,748
420110 - AVP Budget, Financial, & Data OPS - Total		687,177	3,572	0	0	0	0	0	0	690,748
421000 - BRP Operations	General Fund	753,289	16,494	0	0	0	0	0	0	769,783
	Auxiliary Funds	0	216	0	0	28	0	0	0	244
421000 - BRP Operations - Total		753,289	16,710	0	0	28	0	0	0	770,027
420100 - Budget, Financial, & Data Analytics - Total		2,401,835	57,752	0	0	28	0	0	0	2,459,615

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2024

All Fiscal Periods



UNIVERSITY OF OREGON

430000 - Business Affairs

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
431110 - BA AVP Office	General Fund	442,056	30,680	0	0	0	0	0	0	472,736
	Auxiliary Funds	0	395	0	0	52	0	0	0	446
431110 - BA AVP Office - Total		442,056	31,074	0	0	52	0	0	0	473,182
431115 - BA Financial Services	General Fund	2,723,777	327,996	0	0	0	(705)	0	0	3,051,068
431115 - BA Financial Services - Total		2,723,777	327,996	0	0	0	(705)	0	0	3,051,068
431130 - BA Information Systems	General Fund	949,977	60,144	0	0	0	0	0	0	1,010,121
431130 - BA Information Systems - Total		949,977	60,144	0	0	0	0	0	0	1,010,121
431140 - BA Payroll	General Fund	1,638,170	27,799	0	0	0	0	0	0	1,665,968
431140 - BA Payroll - Total		1,638,170	27,799	0	0	0	0	0	0	1,665,968
431200 - BA Student Services	General Fund	1,570,615	148,846	0	0	0	0	0	0	1,719,461
431200 - BA Student Services - Total		1,570,615	148,846	0	0	0	0	0	0	1,719,461
430000 - Business Affairs - Total		7,324,595	595,858	0	0	52	(705)	0	0	7,919,800

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2024

All Fiscal Periods



UNIVERSITY OF OREGON

440000 - Human Resources

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
410430 - HR Retirement Plans Mgmt	Designated Operations	421,190	238,104	0	0	0	0	0	0	659,294
410430 - HR Retirement Plans Mgmt - Total		421,190	238,104	0	0	0	0	0	0	659,294
441000 - HR Human Resources	General Fund	558,144	528,499	0	0	0	(324)	0	0	1,086,319
	Auxiliary Funds	0	95	0	0	12	0	0	0	107
441000 - HR Human Resources - Total		558,144	528,594	0	0	12	(324)	0	0	1,086,427
441010 - HR Operations	General Fund	596,332	4,197	0	0	0	0	0	0	600,529
441010 - HR Operations - Total		596,332	4,197	0	0	0	0	0	0	600,529
441020 - HR Talent Acq Class & Comp Admin	General Fund	1,890,332	205,366	0	0	0	0	0	0	2,095,698
441020 - HR Talent Acq Class & Comp Admin - Total		1,890,332	205,366	0	0	0	0	0	0	2,095,698
441030 - HR Employee & Labor Relations	General Fund	951,080	174,021	0	0	0	0	0	0	1,125,102
	Auxiliary Funds	0	7,620	0	0	0	0	0	0	7,620
441030 - HR Employee & Labor Relations - Total		951,080	181,641	0	0	0	0	0	0	1,132,722
441040 - HR Programs & Services	General Fund	1,597,288	344,867	0	0	0	(24,098)	0	0	1,918,057
	Auxiliary Funds	0	13,280	0	0	0	0	0	0	13,280

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2024

All Fiscal Periods



UNIVERSITY OF OREGON

440000 - Human Resources

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
441040 - HR Programs & Services - Total		1,597,288	358,147	0	0	0	(24,098)	0	0	1,931,337
441050 - HR Classification & Compensation	General Fund	0	766	0	0	0	0	0	0	766
441050 - HR Classification & Compensation - Total		0	766	0	0	0	0	0	0	766
441060 - HR Community of Practice	General Fund	120,315	1,697	0	0	0	0	0	0	122,012
441060 - HR Community of Practice - Total		120,315	1,697	0	0	0	0	0	0	122,012
440000 - Human Resources - Total		6,134,681	1,518,512	0	0	12	(24,422)	0	0	7,628,783

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2024

All Fiscal Periods



UNIVERSITY OF OREGON

450000 - Campus Planning and Facilities Mgmt

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
410160 - CPFM Sustainability	General Fund	538,470	101,451	0	0	0	(2,000)	0	0	637,921
	Income & Expense Funds	9,019	12,827	0	0	0	0	0	0	21,846
	Service Center Funds	173,372	4,757	0	0	0	0	0	0	178,129
	Restricted Gifts	0	520	0	0	0	0	0	0	520
410160 - CPFM Sustainability - Total		720,862	119,554	0	0	0	(2,000)	0	0	838,416
410170 - CPFM Design & Construction	General Fund	5,373,877	391,675	0	0	0	(4,075,046)	0	129,700	1,820,206
410170 - CPFM Design & Construction - Total		5,373,877	391,675	0	0	0	(4,075,046)	0	129,700	1,820,206
410510 - CPFM Campus Planning Operations	General Fund	1,104,856	59,514	0	0	0	0	0	80,000	1,244,370
410510 - CPFM Campus Planning Operations - Total		1,104,856	59,514	0	0	0	0	0	80,000	1,244,370
450004 - CPFM Facilities Service Center	Service Center Funds	12,984,530	467,341	0	0	0	0	0	250,000	13,701,871
	Auxiliary Funds	140,494	0	0	0	0	0	0	0	140,494
450004 - CPFM Facilities Service Center - Total		13,125,024	467,341	0	0	0	0	0	250,000	13,842,365

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2024

All Fiscal Periods



UNIVERSITY OF OREGON

450000 - Campus Planning and Facilities Mgmt

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
450005 - CPFM Facilities Services	General Fund	3,372,102	12,441,063	310,999	0	0	(72,431)	0	190,000	16,241,734
	State Match Endowment	0	112,539	0	0	0	0	0	0	112,539
	Auxiliary Funds	0	219	0	0	11	0	0	0	230
	Restricted Gifts	0	139	0	0	0	0	0	0	139
450005 - CPFM Facilities Services - Total		3,372,102	12,553,960	310,999	0	11	(72,431)	0	190,000	16,354,642
450006 - CPFM Administration	General Fund	428,961	437,743	0	0	0	0	0	1,160,000	2,026,705
	Income & Expense Funds	0	32,153	0	0	0	0	0	0	32,153
	Service Center Funds	0	4,482,508	0	0	0	0	0	134,322	4,616,830
	Auxiliary Funds	0	1,827	0	0	239	0	150,349	768,152	920,567
450006 - CPFM Administration - Total		428,961	4,954,232	0	0	239	0	150,349	2,062,473	7,596,254
450007 - CPFM Utility & Energy Mgmt Svce Ctr	ICC Funds	0	3,936,154	0	0	0	0	0	0	3,936,154
	Service Center Funds	3,808,001	3,948,304	0	0	0	(717)	3,655,727	2,314,378	13,725,693
450007 - CPFM Utility & Energy Mgmt Svce Ctr - Total		3,808,001	7,884,458	0	0	0	(717)	3,655,727	2,314,378	17,661,846
450000 - Campus Planning and Facilities Mgmt - Total		27,933,682	26,430,734	310,999	0	250	(4,150,193)	3,806,076	5,026,551	59,358,100

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2024

All Fiscal Periods



UNIVERSITY OF OREGON

460000 - Police Department

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
460019 - PD Admin	General Fund	1,581,172	378,062	43,308	0	0	0	0	0	2,002,542
	Income & Expense Funds	0	540	0	0	0	0	0	0	540
460019 - PD Admin - Total		1,581,172	378,602	43,308	0	0	0	0	0	2,003,082
460029 - PD Security	General Fund	696,696	566,464	0	0	0	(36,160)	0	0	1,227,000
460029 - PD Security - Total		696,696	566,464	0	0	0	(36,160)	0	0	1,227,000
460069 - PD Law Enforcement	General Fund	3,310,891	1,080,795	0	0	0	0	0	0	4,391,685
	Service Center Funds	1,168,380	6,636	0	0	153,452	0	0	0	1,328,467
460069 - PD Law Enforcement - Total		4,479,270	1,087,431	0	0	153,452	0	0	0	5,720,153
460000 - Police Department - Total		6,757,139	2,032,497	43,308	0	153,452	(36,160)	0	0	8,950,235

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2024

All Fiscal Periods



UNIVERSITY OF OREGON

461000 - Campus Services

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
433300 - CS-Printing Services	Service Center Funds	994,495	628,587	0	0	69,534	0	364,389	204,100	2,261,105
433300 - CS-Printing Services - Total		994,495	628,587	0	0	69,534	0	364,389	204,100	2,261,105
445000 - CS Child Care Services	General Fund	844,293	23,825	0	0	0	0	0	0	868,118
	Auxiliary Funds	1,167,970	103,628	0	0	158,431	0	0	0	1,430,029
	Restricted Gifts	0	12,918	0	0	0	0	0	0	12,918
445000 - CS Child Care Services - Total		2,012,262	140,371	0	0	158,431	0	0	0	2,311,065
460500 - CS Transportation Services	General Fund	158,113	16,555	0	0	0	0	0	0	174,669
	Auxiliary Funds	1,653,311	2,709,918	0	0	277,089	(1,456)	1,503,991	587,805	6,730,658
460500 - CS Transportation Services - Total		1,811,424	2,726,473	0	0	277,089	(1,456)	1,503,991	587,805	6,905,327
461000 - Campus Services - Total		4,818,182	3,495,431	0	0	505,055	(1,456)	1,868,380	791,905	11,477,497
400000 - VP Finance & Administration - Total		101,249,788	52,005,203	2,313,342	0	1,050,787	(6,799,817)	5,981,806	6,623,673	162,424,782

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2024

All Fiscal Periods



UNIVERSITY OF OREGON

422000 - VP Student Life

262010 - VP Student Life Administration

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
267300 - VPSL ASUO Associated Students UO	General Fund	0	5,948	0	0	0	0	0	1,179	7,127
	Designated Operations	0	99,345	0	(255)	6,044	0	0	146	105,280
	Unrestricted Gifts/Royalties	0	15,828	0	0	0	0	0	0	15,828
	Auxiliary Funds	5,243	4,587,865	0	922,768	308,570	0	0	11,290	5,835,737
	Restricted Gifts	0	(11,174)	0	2,518	0	0	0	0	(8,655)
267300 - VPSL ASUO Associated Students UO - Total		5,243	4,697,812	0	925,031	314,614	0	0	12,615	5,955,316
267985 - VPSL Commencement	General Fund	0	701,535	0	0	0	0	0	0	701,535
267985 - VPSL Commencement - Total		0	701,535	0	0	0	0	0	0	701,535
422110 - VPSL Admin Operations	General Fund	2,233,535	244,942	0	35,595	0	0	0	0	2,514,072
	Income & Expense Funds	13,611	103,120	0	0	0	0	0	0	116,731
	Designated Operations	0	0	0	0	0	0	0	0	0
	Unrestricted Gifts/Royalties	0	35,242	0	0	0	0	0	0	35,242
	Auxiliary Funds	596,920	215,144	0	0	1,653	0	0	0	813,717

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2024

All Fiscal Periods



UNIVERSITY OF OREGON

262010 - VP Student Life Administration

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
422110 - VPSL Admin Operations - Total		2,844,065	598,448	0	35,595	1,653	0	0	0	3,479,761
422113 - Student Life Shared Services Hub	General Fund	784,019	22,298	0	0	0	(709,019)	0	0	97,297
422113 - Student Life Shared Services Hub - Total		784,019	22,298	0	0	0	(709,019)	0	0	97,297
262010 - VP Student Life Administration - Total		3,633,328	6,020,092	0	960,627	316,267	(709,019)	0	12,615	10,233,909

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2024

All Fiscal Periods



UNIVERSITY OF OREGON

266900 - Physical Education and Recreation

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
266901 - PER Operations	General Fund	379,613	221,396	48,377	0	0	0	0	0	649,386
	Unrestricted Gifts/Royalties	0	3,314	0	0	0	0	0	0	3,314
	Auxiliary Funds	0	28,915	0	4,790	2,039	0	0	0	35,744
266901 - PER Operations - Total		379,613	253,624	48,377	4,790	2,039	0	0	0	688,444
266910 - PER Physical Education	Income & Expense Funds	820,798	138,021	0	0	0	0	0	162,587	1,121,406
266910 - PER Physical Education - Total		820,798	138,021	0	0	0	0	0	162,587	1,121,406
266940 - PER Recreation Sports Program	Designated Operations	300,422	59,861	0	(650)	25,070	0	0	14,432	399,135
	Auxiliary Funds	817,599	39,188	0	0	60,575	0	0	0	917,362
266940 - PER Recreation Sports Program - Total		1,118,021	99,049	0	(650)	85,645	0	0	14,432	1,316,497
266960 - PER Recreation & Fitness Ctr	General Fund	5,222	8,926	0	747	0	0	0	0	14,894
	Auxiliary Funds	3,012,039	3,827,233	0	2,041	288,507	0	1,905,787	34,560	9,070,167
	Restricted Gifts	1,442	0	0	0	0	0	0	0	1,442
266960 - PER Recreation & Fitness Ctr - Total		3,018,703	3,836,159	0	2,788	288,507	0	1,905,787	34,560	9,086,503
266900 - Physical Education and Recreation - Total		5,337,135	4,326,854	48,377	6,928	376,191	0	1,905,787	211,579	12,212,851

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2024

All Fiscal Periods



UNIVERSITY OF OREGON

267600 - University Career Center

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
267608 - Univ Career Center Other Funds	Unrestricted Gifts/Royalties	0	1	0	0	0	0	0	0	1
267608 - Univ Career Center Other Funds - Total		0	1	0	0	0	0	0	0	1
267611 - Univ Career Center Administration	General Fund	465,860	34,136	0	0	0	0	0	0	499,996
267611 - Univ Career Center Administration - Total		465,860	34,136	0	0	0	0	0	0	499,996
267616 - Univ Career Ctr Employer Relations	General Fund	450,238	10,440	0	0	0	0	0	0	460,679
	Designated Operations	3,230	73,246	0	0	8,831	0	0	0	85,307
	Unrestricted Gifts/Royalties	49,326	0	0	0	0	0	0	0	49,326
267616 - Univ Career Ctr Employer Relations - Total		502,795	83,686	0	0	8,831	0	0	0	595,312
267621 - Univ Career Center Counseling	General Fund	555,509	5,318	0	0	0	0	0	0	560,827
	State Match Endowment	4,007	0	0	0	0	0	0	0	4,007
	Continuing Ed for Credit	0	44,203	0	0	0	0	0	0	44,203
267621 - Univ Career Center Counseling - Total		559,515	49,522	0	0	0	0	0	0	609,037

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2024

All Fiscal Periods



UNIVERSITY OF OREGON

267600 - University Career Center

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
267600 - University Career Center - Total		1,528,170	167,346	0	0	8,831	0	0	0	1,704,347

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2024

All Fiscal Periods



UNIVERSITY OF OREGON

267900 - Dean of Students - Student Life

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
211151 - DOS Multicultural Center	Auxiliary Funds	53,099	124,868	0	9,297	0	0	0	0	187,264
211151 - DOS Multicultural Center - Total		53,099	124,868	0	9,297	0	0	0	0	187,264
267105 - HLC Holden Operations	General Fund	230,648	32,169	0	0	0	0	0	0	262,818
	Auxiliary Funds	76,173	5,733	0	0	0	0	0	0	81,906
267105 - HLC Holden Operations - Total		306,821	37,902	0	0	0	0	0	0	344,724
267901 - DOS Operations	General Fund	2,387,885	271,474	0	19,332	0	(17)	0	0	2,678,674
	GF Other	106,495	19,000	0	0	0	0	0	0	125,495
	Income & Expense Funds	412,783	75,399	0	3,250	0	0	0	0	491,433
	Designated Operations	0	0	0	0	0	0	0	41,602	41,602
	Unrestricted Gifts/Royalties	4,055	45,206	0	12	0	0	0	0	49,273
	Auxiliary Funds	681,876	194,873	0	666,866	765	0	0	0	1,544,380
	Restricted Gifts	0	8,386	0	198,807	0	0	0	0	207,193
267901 - DOS Operations - Total		3,593,095	614,338	0	888,267	765	(17)	0	41,602	5,138,050
422002 - HLC Leadership Programs	Income & Expense Funds	0	1,804	0	0	0	0	0	0	1,804
	Unrestricted Gifts/Royalties	975	29,637	0	0	0	0	0	0	30,612

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2024

All Fiscal Periods



UNIVERSITY OF OREGON

267900 - Dean of Students - Student Life

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
422002 - HLC Leadership Programs - Total		975	31,440	0	0	0	0	0	0	32,416
422004 - HLC Community Programs	Unrestricted Gifts/Royalties	0	607	0	0	0	0	0	0	607
422004 - HLC Community Programs - Total		0	607	0	0	0	0	0	0	607
267900 - Dean of Students - Student Life - Total		3,953,992	809,155	0	897,564	765	(17)	0	41,602	5,703,060

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2024

All Fiscal Periods



UNIVERSITY OF OREGON

425000 - Student Union, EMU

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
264080 - EMU Mills International Center	Auxiliary Funds	271,587	29,801	0	0	19,433	0	0	0	320,821
264080 - EMU Mills International Center - Total		271,587	29,801	0	0	19,433	0	0	0	320,821
267100 - EMU Erb Memorial Union	General Fund	103,700	144,950	0	0	0	0	0	0	248,650
	Income & Expense Funds	93,983	64,144	0	0	0	0	0	2,221	160,348
	Unrestricted Gifts/Royalties	0	58,004	0	0	0	0	0	0	58,004
	Auxiliary Funds	8,735,504	6,808,534	0	124,150	772,599	(1,620)	2,638,523	102,572	19,180,262
	Restricted Gifts	0	34	0	0	0	0	0	0	34
267100 - EMU Erb Memorial Union - Total		8,933,187	7,075,665	0	124,150	772,599	(1,620)	2,638,523	104,793	19,647,297
425000 - Student Union, EMU - Total		9,204,774	7,105,466	0	124,150	792,032	(1,620)	2,638,523	104,793	19,968,119
422000 - VP Student Life - Total		23,657,398	18,428,913	48,377	1,989,269	1,494,086	(710,657)	4,544,310	370,589	49,822,286

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2024

All Fiscal Periods



UNIVERSITY OF OREGON

500000 - VP University Advancement

500100 - University Advancement

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
510000 - UA Office of Vice President	General Fund	1,032,384	17,948	0	0	0	(95)	0	0	1,050,236
	Restricted Gifts	256,693	250,718	0	0	0	0	0	105,500	612,911
510000 - UA Office of Vice President - Total		1,289,077	268,665	0	0	0	(95)	0	105,500	1,663,147
540000 - UA University Development	General Fund	5,015,716	3,600	0	0	0	0	0	0	5,019,317
	ICC Funds	159,756	0	0	0	0	0	0	0	159,756
	Restricted Gifts	3,178,650	418,223	0	0	0	0	0	0	3,596,873
540000 - UA University Development - Total		8,354,123	421,824	0	0	0	0	0	0	8,775,946
540200 - UA Staff & Admin	General Fund	845,843	(23,957)	0	0	0	(150)	0	2,500	824,236
	Designated Operations	49,230	7,036	0	0	8,724	0	0	0	64,990
	Unrestricted Gifts/Royalties	0	200	0	0	0	0	0	0	200
	Restricted Gifts	255,515	433,299	12,875	0	0	0	0	0	701,689
540200 - UA Staff & Admin - Total		1,150,588	416,578	12,875	0	8,724	(150)	0	2,500	1,591,115
540260 - UA Dev Alumni Relations	General Fund	1,386,283	502	0	0	0	0	0	0	1,386,785
	Income & Expense Funds	674,092	43,965	0	0	0	0	0	0	718,057
	Restricted Gifts	19,550	7,807	0	0	0	0	0	0	27,357
540260 - UA Dev Alumni Relations - Total		2,079,924	52,275	0	0	0	0	0	0	2,132,199

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2024

All Fiscal Periods



UNIVERSITY OF OREGON

500100 - University Advancement

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
540280 - UA Principal Gifts	General Fund	207,003	0	0	0	0	0	0	0	207,003
	Restricted Gifts	403,721	23,449	5,660	0	0	0	0	0	432,831
540280 - UA Principal Gifts - Total		610,724	23,449	5,660	0	0	0	0	0	639,834
540301 - UA Strategies & Technology Innovatn	General Fund	3,005,412	208,852	0	0	0	0	0	0	3,214,264
	Restricted Gifts	1,442,091	671,881	10,660	0	0	0	0	0	2,124,631
540301 - UA Strategies & Technology Innovatn - Total		4,447,503	880,733	10,660	0	0	0	0	0	5,338,895
500100 - University Advancement - Total		17,931,939	2,063,523	29,195	0	8,724	(245)	0	108,000	20,141,136
500000 - VP University Advancement - Total		17,931,939	2,063,523	29,195	0	8,724	(245)	0	108,000	20,141,136

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2024

All Fiscal Periods



UNIVERSITY OF OREGON

520002 - VP University Communications

520200 - University Communications

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
520000 - UO Communications	General Fund	457,234	60,684	0	0	0	0	0	0	517,918
	Unrestricted Gifts/Royalties	0	51,782	47,468	0	0	0	0	0	99,250
520000 - UO Communications - Total		457,234	112,466	47,468	0	0	0	0	0	617,168
520300 - UC Marketing & Brand Strategy	General Fund	2,381,919	84,081	0	0	0	0	0	0	2,466,001
	Income & Expense Funds	5,752	34,724	0	0	0	0	0	0	40,476
	Unrestricted Gifts/Royalties	0	199,622	0	0	0	0	0	0	199,622
	Restricted Gifts	0	19,000	0	0	0	0	0	0	19,000
520300 - UC Marketing & Brand Strategy - Total		2,387,672	337,428	0	0	0	0	0	0	2,725,099
520600 - UC Issues Mgmt Admin	General Fund	326,855	213	0	0	0	0	0	0	327,069
	Unrestricted Gifts/Royalties	0	63,244	0	0	0	0	0	0	63,244
520600 - UC Issues Mgmt Admin - Total		326,855	63,457	0	0	0	0	0	0	390,313
520760 - US Executive & Workplace Comms	General Fund	1,536,862	48,972	0	0	0	(189,511)	0	0	1,396,323
520760 - US Executive & Workplace Comms - Total		1,536,862	48,972	0	0	0	(189,511)	0	0	1,396,323

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2024

All Fiscal Periods



UNIVERSITY OF OREGON

520200 - University Communications

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
521200 - UC Alumni Communications	General Fund	60,146	0	0	0	0	0	0	0	60,146
521200 - UC Alumni Communications - Total		60,146	0	0	0	0	0	0	0	60,146
521300 - UC Strategic Init & Knight Campus	General Fund	212,261	0	0	0	0	0	0	0	212,261
521300 - UC Strategic Init & Knight Campus - Total		212,261	0	0	0	0	0	0	0	212,261
521400 - UC News & Contenty Strategy	General Fund	1,192,426	0	0	0	0	0	0	0	1,192,426
	Unrestricted Gifts/Royalties	0	(337)	0	0	0	0	0	0	(337)
521400 - UC News & Contenty Strategy - Total		1,192,426	(337)	0	0	0	0	0	0	1,192,089
521500 - UC Digital Strategy & Comm	General Fund	1,165,432	0	0	0	0	0	0	0	1,165,432
521500 - UC Digital Strategy & Comm - Total		1,165,432	0	0	0	0	0	0	0	1,165,432
521900 - UC AVP & Chief of Staff	General Fund	723,564	582,083	0	0	0	0	0	0	1,305,647
	Income & Expense Funds	0	(26,882)	0	0	0	0	0	0	(26,882)
	Unrestricted Gifts/Royalties	0	41,541	0	0	0	0	0	0	41,541

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2024

All Fiscal Periods



UNIVERSITY OF OREGON

520200 - University Communications

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
521900 - UC AVP & Chief of Staff - Total		723,564	596,743	0	0	0	0	0	0	1,320,307
525000 - UC KWAX	GF Other	0	21,665	0	0	0	0	0	0	21,665
	Income & Expense Funds	33,523	99,257	57,000	0	0	(63,000)	0	0	126,780
	ICC Funds	0	1,366	0	0	0	0	0	0	1,366
	Restricted Gifts	284,158	68,913	0	0	0	0	0	0	353,071
525000 - UC KWAX - Total		317,681	191,201	57,000	0	0	(63,000)	0	0	502,882
520200 - University Communications - Total		8,380,132	1,349,930	104,468	0	0	(252,511)	0	0	9,582,020
520002 - VP University Communications - Total		8,380,132	1,349,930	104,468	0	0	(252,511)	0	0	9,582,020

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2024

All Fiscal Periods



UNIVERSITY OF OREGON

690000 - VP Research and Innovation

600000 - Research

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
601100 - Rsch Finance & Business Admin	ICC Funds	2,093,048	1,005,341	0	0	0	0	0	28,249	3,126,638
601100 - Rsch Finance & Business Admin - Total		2,093,048	1,005,341	0	0	0	0	0	28,249	3,126,638
602120 - Rsch VPRI Communications	ICC Funds	407,520	7,323	0	0	0	0	0	0	414,843
602120 - Rsch VPRI Communications - Total		407,520	7,323	0	0	0	0	0	0	414,843
604200 - Rsch Animal Welfare Services	ICC Funds	351,384	26,711	0	0	0	0	0	0	378,094
604200 - Rsch Animal Welfare Services - Total		351,384	26,711	0	0	0	0	0	0	378,094
604210 - Rsch COI and Export Controls	ICC Funds	423,023	21,486	0	0	0	0	0	0	444,509
604210 - Rsch COI and Export Controls - Total		423,023	21,486	0	0	0	0	0	0	444,509
610000 - Rsch Vice Pres Office Admin	General Fund	2,144,977	75,000	0	0	0	0	0	0	2,219,977
	Income & Expense Funds	0	11,390	0	0	0	0	0	0	11,390
	ICC Funds	625,422	202,304	0	80,000	0	0	0	2,124,146	3,031,873
	Unrestricted Gifts/Royalties	0	2,709	0	0	351	0	0	1,200,000	1,203,060

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2024

All Fiscal Periods



UNIVERSITY OF OREGON

600000 - Research

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
610000 - Rsch Vice Pres Office Admin	Restricted Gifts	38,750	9,033	0	0	0	0	0	120,609	168,393
610000 - Rsch Vice Pres Office Admin - Total		2,809,149	300,437	0	80,000	351	0	0	3,444,756	6,634,693
620000 - Rsch Research Compliance Services	ICC Funds	1,123,496	44,567	0	0	0	0	0	0	1,168,063
620000 - Rsch Research Compliance Services - Total		1,123,496	44,567	0	0	0	0	0	0	1,168,063
630300 - Rsch Ctr Study of Women in Society	General Fund	61,264	0	0	0	0	0	0	0	61,264
	ICC Funds	9,995	0	0	0	0	0	0	0	9,995
	Restricted Gifts	311,503	77,034	0	56,152	0	0	0	24,000	468,689
630300 - Rsch Ctr Study of Women in Society - Total		382,762	77,034	0	56,152	0	0	0	24,000	539,948
630600 - Rsch Inst of Molecular Biology	General Fund	347,331	26,900	0	80,077	0	0	0	0	454,308
	Income & Expense Funds	0	678	0	0	0	0	0	0	678
	ICC Funds	435,456	142,031	12,300	(5,621)	0	0	0	0	584,166
	Unrestricted Gifts/Royalties	192,502	32,829	6,940	2,470	2,197	0	0	0	236,939
	Service Center Funds	143,021	8,738	0	0	0	0	0	0	151,759
	Restricted Gifts	42,103	18,443	0	0	0	0	0	0	60,546

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2024

All Fiscal Periods



UNIVERSITY OF OREGON

600000 - Research

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
630600 - Rsch Inst of Molecular Biology - Total		1,160,412	229,619	19,240	76,927	2,197	0	0	0	1,488,395
630670 - Rsch Genomics & Cell Sorting Srvcs	ICC Funds	0	582,000	0	0	0	0	0	0	582,000
	Service Center Funds	794,596	1,282,666	0	0	133,391	0	0	0	2,210,653
	Restricted Gifts	0	19,998	0	0	0	0	0	0	19,998
630670 - Rsch Genomics & Cell Sorting Srvcs - Total		794,596	1,884,664	0	0	133,391	0	0	0	2,812,651
630700 - Rsch ISE Inst Sustainable Environmt	Restricted Gifts	0	(398)	0	0	0	0	0	0	(398)
630700 - Rsch ISE Inst Sustainable Environmt - Total		0	(398)	0	0	0	0	0	0	(398)
630899 - Rsch Material Science Institute	General Fund	257,101	9,424	0	0	0	0	0	0	266,525
	ICC Funds	184,892	83,730	8,851	14,000	0	0	0	0	291,473
	Continuing Ed for Credit	13,407	14,531	0	0	0	0	0	0	27,938
	Designated Operations	13,110	4,854	6,189	0	3,157	0	0	0	27,310
	Unrestricted Gifts/Royalties	0	3,547	0	0	0	0	0	0	3,547
	Restricted Gifts	378,139	36,835	0	42,673	0	0	0	0	457,647

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2024

All Fiscal Periods



UNIVERSITY OF OREGON

600000 - Research

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
630899 - Rsch Material Science Institute - Total		846,649	152,921	15,040	56,673	3,157	0	0	0	1,074,440
631000 - Rsch Humanities Center	General Fund	350,503	5,651	0	0	0	0	0	0	356,154
	ICC Funds	101,891	0	0	0	0	0	0	0	101,891
	State Match Endowment	21,001	26,999	0	0	0	0	0	0	48,000
	Unrestricted Gifts/Royalties	0	38,991	0	0	0	0	0	0	38,991
	Restricted Gifts	135,824	47,173	0	0	0	0	0	0	182,997
631000 - Rsch Humanities Center - Total		609,219	118,814	0	0	0	0	0	0	728,033
631200 - Rsch Institute of Neuroscience	General Fund	141,933	45,911	0	6,346	0	0	0	0	194,190
	Income & Expense Funds	244,888	98,728	0	51,753	0	0	0	0	395,369
	ICC Funds	1,341,337	122,196	81,641	408,754	0	0	0	0	1,953,928
	Designated Operations	0	55,222	0	0	6,818	0	0	0	62,040
	Unrestricted Gifts/Royalties	11,441	21,078	0	7,700	2,568	0	0	0	42,787
	Service Center Funds	0	7	0	0	77	0	0	0	83
	Restricted Gifts	1,721	474	0	0	0	0	0	0	2,195

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2024

All Fiscal Periods



UNIVERSITY OF OREGON

600000 - Research

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
631200 - Rsch Institute of Neuroscience - Total		1,741,319	343,616	81,641	474,553	9,462	0	0	0	2,650,593
631400 - Rsch Ctr Optical Molec Quant Sci	General Fund	61,099	5,407	0	0	0	0	0	0	66,505
	ICC Funds	161,147	9,522	0	90	0	0	0	0	170,759
	Designated Operations	118,103	13,095	0	0	16,932	0	0	0	148,130
	Restricted Gifts	77,976	19,623	0	0	0	0	0	0	97,599
631400 - Rsch Ctr Optical Molec Quant Sci - Total		418,325	47,646	0	90	16,932	0	0	0	482,993
631800 - Rsch Ctr Adv Mat Charact in OR	GF Other	0	305,566	0	0	0	0	0	0	305,566
	Income & Expense Funds	0	97,408	5,400	3,880	0	0	0	0	106,688
	ICC Funds	0	361,601	0	0	0	0	0	0	361,601
	Continuing Ed for Credit	52,555	231,433	0	0	0	0	0	0	283,988
	Service Center Funds	1,328,150	372,932	0	32,940	68,379	0	0	9,545	1,811,946
631800 - Rsch Ctr Adv Mat Charact in OR - Total		1,380,705	1,368,939	5,400	36,820	68,379	0	0	9,545	2,869,789
631900 - Rsch Inst Ecology & Evolution	General Fund	40,724	9,647	0	4,255	0	0	0	0	54,626
	Income & Expense Funds	0	(230)	0	0	0	0	0	0	(230)

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2024

All Fiscal Periods



UNIVERSITY OF OREGON

600000 - Research

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
631900 - Rsch Inst Ecology & Evolution	ICC Funds	216,136	62,797	0	985	0	0	0	0	279,918
	Unrestricted Gifts/Royalties	128,787	69,561	22,818	0	0	0	0	0	221,166
	Restricted Gifts	330,493	66,766	22,990	0	0	0	0	0	420,250
631900 - Rsch Inst Ecology & Evolution - Total		716,141	208,541	45,808	5,240	0	0	0	0	975,730
632000 - Rsch Comm Adv of Women Chemists	General Fund	13,975	976	0	0	0	0	0	0	14,951
	ICC Funds	8,795	2,699	0	0	0	0	0	0	11,494
	Restricted Gifts	69,925	2,456	0	28,527	0	0	0	0	100,908
632000 - Rsch Comm Adv of Women Chemists - Total		92,695	6,131	0	28,527	0	0	0	0	127,353
632500 - Rsch Prevention Science Institute	General Fund	39,316	2,902	0	0	0	0	0	0	42,218
	Income & Expense Funds	0	369	0	0	0	0	0	0	369
	ICC Funds	505,651	42,167	0	1,275	0	0	0	0	549,093
	Continuing Ed for Credit	4,787	0	0	0	0	0	0	0	4,787
	Designated Operations	1,893	417	0	0	299	0	0	0	2,609
	Restricted Gifts	216,082	31,739	0	0	0	0	0	0	247,821
632500 - Rsch Prevention Science Institute - Total		767,729	77,594	0	1,275	299	0	0	0	846,897

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2024

All Fiscal Periods



UNIVERSITY OF OREGON

600000 - Research

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
632700 - Rsch Ctr for Cyber Security&Privacy	ICC Funds	20,470	0	0	0	0	0	0	0	20,470
632700 - Rsch Ctr for Cyber Security&Privacy - Total		20,470	0	0	0	0	0	0	0	20,470
632800 - Rsch Inst. for Fundamental Science	General Fund	98,856	360	0	0	0	0	0	0	99,216
	ICC Funds	111,895	26,316	0	0	0	0	0	0	138,211
	Designated Operations	0	38	0	0	5	0	0	0	43
632800 - Rsch Inst. for Fundamental Science - Total		210,751	26,713	0	0	5	0	0	0	237,469
632900 - Rsch IROCE	General Fund	349,346	10,412	0	0	0	0	0	0	359,757
	GF Other	12,094	338,500	0	0	0	0	0	0	350,594
	ICC Funds	49,449	13,407	0	0	0	0	0	0	62,856
	Unrestricted Gifts/Royalties	25,616	9,204	0	0	2,429	0	0	0	37,249
	Restricted Gifts	513,138	337,481	0	5,000	0	0	0	0	855,618
632900 - Rsch IROCE - Total		949,642	709,003	0	5,000	2,429	0	0	0	1,666,074
633000 - Rsch Enviro Sci & Sustain Inst-ESSI	ICC Funds	0	125	0	0	0	0	0	0	125
633000 - Rsch Enviro Sci & Sustain Inst-ESSI - Total		0	125	0	0	0	0	0	0	125

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2024

All Fiscal Periods



UNIVERSITY OF OREGON

600000 - Research

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
639900 - Rsch Sponsored Projects Services	ICC Funds	3,077,763	234,968	0	0	0	0	0	0	3,312,730
639900 - Rsch Sponsored Projects Services - Total		3,077,763	234,968	0	0	0	0	0	0	3,312,730
640199 - Rsch Research Development Svcs	General Fund	401	300	0	0	0	0	0	0	701
	ICC Funds	587,967	47,888	0	0	0	0	0	0	635,855
640199 - Rsch Research Development Svcs - Total		588,367	48,188	0	0	0	0	0	0	636,555
640650 - Rsch Innovation Partners	ICC Funds	1,027,182	53,009	0	0	0	0	0	0	1,080,191
	Unrestricted Gifts/Royalties	0	1,096,764	0	0	46,178	0	0	0	1,142,942
	Restricted Gifts	0	288	0	0	0	0	0	0	288
640650 - Rsch Innovation Partners - Total		1,027,182	1,150,061	0	0	46,178	0	0	0	2,223,420
640700 - Rsch Terrestrial Animal Care Svcs	ICC Funds	0	414,918	0	0	0	0	0	0	414,918
	Service Center Funds	578,326	203,063	0	0	942	0	0	0	782,330
640700 - Rsch Terrestrial Animal Care Svcs - Total		578,326	617,981	0	0	942	0	0	0	1,197,248
640710 - Rsch Econ Dev & Industry Engagement	General Fund	135,439	47,910	0	0	0	0	0	0	183,350
	ICC Funds	0	4,100	0	0	0	0	0	0	4,100

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2024

All Fiscal Periods



UNIVERSITY OF OREGON

600000 - Research

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
640710 - Rsch Econ Dev & Industry Engagement - Total		135,439	52,010	0	0	0	0	0	0	187,449
641240 - Rsch OACISS	ICC Funds	163,835	12,336	0	0	0	0	0	0	176,171
	Unrestricted Gifts/Royalties	0	1,606	0	0	210	0	0	0	1,816
641240 - Rsch OACISS - Total		163,835	13,942	0	0	210	0	0	0	177,987
641300 - Rsch Lewis Center for Neuroimaging	ICC Funds	0	247,244	0	0	0	0	0	0	247,244
	Service Center Funds	587,017	273,400	0	0	0	0	0	0	860,418
	Restricted Gifts	0	319,552	0	0	0	0	0	0	319,552
641300 - Rsch Lewis Center for Neuroimaging - Total		587,017	840,196	0	0	0	0	0	0	1,427,213
641610 - Rsch CAS Central Startup	General Fund	1,206,752	355,010	260,054	5,229	0	0	0	0	1,827,046
	ICC Funds	216,615	160,298	22,418	2,025	0	0	0	0	401,356
641610 - Rsch CAS Central Startup - Total		1,423,367	515,308	282,472	7,254	0	0	0	0	2,228,402
641620 - Rsch COE Central Startup	General Fund	0	6,982	0	0	0	0	0	0	6,982
	ICC Funds	117,048	0	0	0	0	0	0	0	117,048
641620 - Rsch COE Central Startup - Total		117,048	6,982	0	0	0	0	0	0	124,030
641670 - Rsch SOJC Central Startup	General Fund	73,051	1,414	0	0	0	0	0	0	74,466
	ICC Funds	0	4,038	0	0	0	0	0	0	4,038

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2024

All Fiscal Periods



UNIVERSITY OF OREGON

600000 - Research

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
641670 - Rsch SOJC Central Startup - Total		73,051	5,452	0	0	0	0	0	0	78,503
641680 - Rsch Institute Central Startup	General Fund	359,746	39,341	0	8,497	0	0	0	0	407,584
	ICC Funds	952,177	586,535	473,003	7,707	0	0	0	0	2,019,421
641680 - Rsch Institute Central Startup - Total		1,311,923	625,876	473,003	16,204	0	0	0	0	2,427,006
641690 - Rsch Core Central Startup	ICC Funds	0	14,415	0	0	0	0	0	0	14,415
641690 - Rsch Core Central Startup - Total		0	14,415	0	0	0	0	0	0	14,415
642150 - Rsch UO Cluster Hire Program	General Fund	566	0	0	0	0	0	0	0	566
	Restricted Gifts	893,449	283,602	0	0	0	0	0	2,471	1,179,521
642150 - Rsch UO Cluster Hire Program - Total		894,015	283,602	0	0	0	0	0	2,471	1,180,088
642210 - Rsch Oregon Hazards Lab	Designated Operations	1,084,132	278,195	7,950	0	0	0	0	0	1,370,277
642210 - Rsch Oregon Hazards Lab - Total		1,084,132	278,195	7,950	0	0	0	0	0	1,370,277
650100 - Rsch Oregon Fabrication and Design	ICC Funds	0	290,475	0	0	0	0	0	0	290,475
	Service Center Funds	416,682	42,900	0	0	2,492	0	0	0	462,074
650100 - Rsch Oregon Fabrication and Design - Total		416,682	333,375	0	0	2,492	0	0	0	752,549

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2024

All Fiscal Periods



UNIVERSITY OF OREGON

600000 - Research

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
660100 - Rsch Aquatic Animal Care Svcs AQACS	ICC Funds	0	288,498	0	0	0	0	0	0	288,498
	Service Center Funds	810,269	213,463	0	0	27,126	0	0	0	1,050,858
	Restricted Gifts	0	241,887	0	0	0	0	0	0	241,887
660100 - Rsch Aquatic Animal Care Svcs AQACS - Total		810,269	743,848	0	0	27,126	0	0	0	1,581,243
660500 - Rsch Greenhouse	ICC Funds	0	75,579	0	0	0	0	0	0	75,579
	Service Center Funds	87,742	5,332	0	0	77	0	0	0	93,150
660500 - Rsch Greenhouse - Total		87,742	80,911	0	0	77	0	0	0	168,729
660800 - Rsch Imaging Core Facility	General Fund	0	(24,533)	0	0	0	0	0	0	(24,533)
660800 - Rsch Imaging Core Facility - Total		0	(24,533)	0	0	0	0	0	0	(24,533)
660950 - Rsch COVID MAP	General Fund	31,842	(3,887)	0	0	0	0	0	4,742	32,698
	ICC Funds	0	93	0	0	0	0	0	0	93
	Unrestricted Gifts/Royalties	0	14,430	0	0	0	0	0	0	14,430
660950 - Rsch COVID MAP - Total		31,842	10,636	0	0	0	0	0	4,742	47,221
600000 - Research - Total		29,707,036	12,488,238	930,555	844,715	313,627	0	0	3,513,763	47,797,935
690000 - VP Research and Innovation - Total		29,707,036	12,488,238	930,555	844,715	313,627	0	0	3,513,763	47,797,935

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2024

All Fiscal Periods



UNIVERSITY OF OREGON

600000 - Research

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
Overall - Total		746,805,136	265,878,362	6,831,419	47,788,479	14,105,928	(11,291,268)	53,197,114	29,861,961	1,153,177,132

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).