

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2023

All Fiscal Periods



UNIVERSITY OF OREGON

000500 - President of the University

100100 - President Administrative Operations

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
101000 - President's Office	General Fund	1,977,738	119,523	0	0	0	(179)	0	0	2,097,082
	State Match Endowment	5,000	0	0	0	0	0	0	0	5,000
	Unrestricted Gifts/Royalties	439,305	240,841	0	40,000	0	0	0	0	720,146
	Restricted Gifts	201,679	0	0	0	0	0	0	0	201,679
101000 - President's Office - Total		2,623,722	360,364	0	40,000	0	(179)	0	0	3,023,907
101200 - Pres Investn & Civil Rights Comp Op	General Fund	1,120,439	151,326	0	0	0	0	0	0	1,271,764
101200 - Pres Investn & Civil Rights Comp Op - Total		1,120,439	151,326	0	0	0	0	0	0	1,271,764
110200 - Pres Ombuds Ops	General Fund	385,628	12,536	0	0	0	0	0	0	398,165
	Auxiliary Funds	94,991	2,801	0	0	0	0	0	0	97,793
110200 - Pres Ombuds Ops - Total		480,620	15,338	0	0	0	0	0	0	495,958
110299 - Pres Tribal Advisor Office	General Fund	376,919	103,192	0	100	0	(6,544)	0	0	473,667
110299 - Pres Tribal Advisor Office - Total		376,919	103,192	0	100	0	(6,544)	0	0	473,667
210013 - Pres Senate Assembly	General Fund	147,609	10,255	0	0	0	0	0	0	157,864

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

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100100 - President Administrative Operations

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210013 - Pres Senate Assembly - Total		147,609	10,255	0	0	0	0	0	0	157,864
100100 - President Administrative Operations - Total		4,749,308	640,474	0	40,100	0	(6,723)	0	0	5,423,159

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UNIVERSITY OF OREGON

110400 - Knight Campus Accel Scientific Impact

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
110402 - Knight Campus Ops	General Fund	122,272	356	0	0	0	0	0	0	122,629
	GF Other	79,698	0	0	0	0	0	0	0	79,698
	ICC Funds	0	52	0	0	0	0	0	4,578	4,630
	Designated Operations	0	2,000	0	0	254	0	0	0	2,254
	Restricted Gifts	6,924,284	1,944,366	767,316	186,000	0	0	0	640,000	10,461,965
110402 - Knight Campus Ops - Total		7,126,254	1,946,774	767,316	186,000	254	0	0	644,578	10,671,176
110501 - Knight Campus Admin Academic Funds	GF Other	95,706	0	0	112,722	0	0	0	0	208,428
110501 - Knight Campus Admin Academic Funds - Total		95,706	0	0	112,722	0	0	0	0	208,428
110550 - Accelerated Masters Unit	General Fund	1,766,425	388,165	132,018	130,271	0	0	0	0	2,416,879
	Restricted Gifts	0	7,996	0	10,400	0	0	0	0	18,396
110550 - Accelerated Masters Unit - Total		1,766,425	396,161	132,018	140,671	0	0	0	0	2,435,275
110600 - Dept. of Bioengineering	General Fund	527,644	46,681	0	57,082	0	0	0	0	631,407
	Restricted Gifts	581,166	40,027	0	0	0	0	0	0	621,194
110600 - Dept. of Bioengineering - Total		1,108,810	86,709	0	57,082	0	0	0	0	1,252,601
110701 - Ctr Translational BioMed Rsch-CTBR	Restricted Gifts	64,744	17	0	0	0	0	0	0	64,761

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110701 - Ctr Translational BioMed Rsch-CTBR - Total		64,744	17	0	0	0	0	0	0	64,761
110720 - Knight Campus Innovation Center	Designated Operations	81,193	(99,637)	0	0	10,688	0	0	0	(7,755)
110720 - Knight Campus Innovation Center - Total		81,193	(99,637)	0	0	10,688	0	0	0	(7,755)
110751 - Knight Campus Clean Room Facility	Restricted Gifts	82,975	320,191	1,801,830	0	0	0	0	499,401	2,704,397
110751 - Knight Campus Clean Room Facility - Total		82,975	320,191	1,801,830	0	0	0	0	499,401	2,704,397
110752 - Knight Campus X-Ray Core	Service Center Funds	0	85,053	0	0	0	0	0	0	85,053
	Restricted Gifts	55,047	486	0	0	0	0	0	55,000	110,533
110752 - Knight Campus X-Ray Core - Total		55,047	85,539	0	0	0	0	0	55,000	195,585
110801 - Guldberg Research Lab	Restricted Gifts	9,517	173,819	48,374	0	0	0	0	0	231,709
110801 - Guldberg Research Lab - Total		9,517	173,819	48,374	0	0	0	0	0	231,709
110802 - Ong Research Lab	Restricted Gifts	79,969	19,251	0	0	0	0	0	0	99,219
110802 - Ong Research Lab - Total		79,969	19,251	0	0	0	0	0	0	99,219

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110803 - Gardner Research Lab	ICC Funds	30,687	7,744	27,627	0	0	0	0	0	66,058
	Restricted Gifts	187,761	118,973	6,387	0	0	0	0	0	313,121
110803 - Gardner Research Lab - Total		218,448	126,717	34,014	0	0	0	0	0	379,179
110804 - Hettiaratchi Research Lab	ICC Funds	0	222	0	0	0	0	0	0	222
	Restricted Gifts	19,608	60,481	28,085	0	0	0	0	0	108,173
110804 - Hettiaratchi Research Lab - Total		19,608	60,702	28,085	0	0	0	0	0	108,394
110805 - Plesa Research Lab	Restricted Gifts	140,781	144,904	15,024	0	0	0	0	0	300,709
110805 - Plesa Research Lab - Total		140,781	144,904	15,024	0	0	0	0	0	300,709
110806 - Ambati Research Lab	ICC Funds	0	(356)	0	0	0	0	0	0	(356)
	Restricted Gifts	230,492	59,590	0	0	0	0	0	0	290,083
110806 - Ambati Research Lab - Total		230,492	59,235	0	0	0	0	0	0	289,727
110807 - Dalton Research Lab	Unrestricted Gifts/Royalties	0	24,159	0	0	0	0	0	0	24,159
	Restricted Gifts	285,052	103,763	15,445	0	0	0	0	0	404,261
110807 - Dalton Research Lab - Total		285,052	127,922	15,445	0	0	0	0	0	428,419
110809 - Hosseinzadeh Research Lab	ICC Funds	0	350	0	0	0	0	0	0	350
	Restricted Gifts	239,282	66,706	44,125	(6,000)	0	0	0	0	344,113
110809 - Hosseinzadeh Research Lab - Total		239,282	67,056	44,125	(6,000)	0	0	0	0	344,463

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110811 - Willett Research Lab	ICC Funds	1,868	3,354	0	0	0	0	0	0	5,222
	Restricted Gifts	40,402	77,009	73,736	0	0	0	0	0	191,148
110811 - Willett Research Lab - Total		42,270	80,363	73,736	0	0	0	0	0	196,370
110812 - Mehanian Research Lab	Restricted Gifts	79,009	20,250	0	0	0	0	0	0	99,260
110812 - Mehanian Research Lab - Total		79,009	20,250	0	0	0	0	0	0	99,260
110813 - Lindberg Research Lab	Restricted Gifts	81,499	54,791	53,209	0	0	0	0	0	189,499
110813 - Lindberg Research Lab - Total		81,499	54,791	53,209	0	0	0	0	0	189,499
110814 - Deku Research Lab	Restricted Gifts	166,637	177,278	110,972	0	0	0	0	0	454,887
110814 - Deku Research Lab - Total		166,637	177,278	110,972	0	0	0	0	0	454,887
110815 - Benoit Research Lab	Restricted Gifts	118,071	144,543	251,924	0	0	0	0	0	514,538
110815 - Benoit Research Lab - Total		118,071	144,543	251,924	0	0	0	0	0	514,538
110860 - Human Performance Alliance at OR	Restricted Gifts	1,760,655	726,582	616,312	88,583	0	0	0	0	3,192,132
110860 - Human Performance Alliance at OR - Total		1,760,655	726,582	616,312	88,583	0	0	0	0	3,192,132

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210217 - KC Prov Biomedical Data Science	Restricted Gifts	70,322	0	0	31,088	0	0	0	0	101,410
210217 - KC Prov Biomedical Data Science - Total		70,322	0	0	31,088	0	0	0	0	101,410
110400 - Knight Campus Accel Scientific Impct - Total		13,922,766	4,719,167	3,992,384	610,145	10,942	0	0	1,198,979	24,454,384

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UNIVERSITY OF OREGON

210325 - UO Portland

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
210330 - UO Ptld Administration	General Fund	5,468	75,705	0	0	0	0	0	0	81,174
	Auxiliary Funds	0	2,738,006	0	0	0	0	1,136,053	0	3,874,060
210330 - UO Ptld Administration - Total		5,468	2,813,712	0	0	0	0	1,136,053	0	3,955,233
210340 - UO Ptld Off of Vice President	General Fund	1,309,684	3,717	0	0	0	0	0	0	1,313,401
210340 - UO Ptld Off of Vice President - Total		1,309,684	3,717	0	0	0	0	0	0	1,313,401
210360 - UO Ptld Facilities Services	General Fund	0	15,107	0	0	0	0	0	0	15,107
210360 - UO Ptld Facilities Services - Total		0	15,107	0	0	0	0	0	0	15,107
210370 - UO Ptld Technology Services	General Fund	0	305	0	0	0	0	0	0	305
210370 - UO Ptld Technology Services - Total		0	305	0	0	0	0	0	0	305
210380 - UO Ptld Event Services	Designated Operations	24,590	27,896	12,500	0	7,016	0	0	0	72,002
210380 - UO Ptld Event Services - Total		24,590	27,896	12,500	0	7,016	0	0	0	72,002
210400 - UO Ptld Student Services	General Fund	0	12,315	0	0	0	0	0	0	12,315
	Designated Operations	0	94	0	0	12	0	0	0	106
210400 - UO Ptld Student Services - Total		0	12,409	0	0	12	0	0	0	12,421

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210325 - UO Portland

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
210325 - UO Portland - Total		1,339,742	2,873,145	12,500	0	7,028	0	1,136,053	0	5,368,469

410600 - Office of Internal Audit

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
410610 - University Auditor Operations	General Fund	504,037	120,577	0	0	0	0	0	0	624,614
410610 - University Auditor Operations - Total		504,037	120,577	0	0	0	0	0	0	624,614
410600 - Office of Internal Audit - Total		504,037	120,577	0	0	0	0	0	0	624,614

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UNIVERSITY OF OREGON

480000 - Athletics

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
481100 - Ath Men's Football	Unrestricted Gifts/Royalties	637,868	0	0	159,000	0	0	0	0	796,868
	Auxiliary Funds	17,122,053	13,829,141	26,328	1,564,822	1,357,736	0	0	11,825	33,911,905
	Restricted Gifts	1,567,036	192	0	3,323,025	0	0	0	0	4,890,252
481100 - Ath Men's Football - Total		19,326,956	13,829,333	26,328	5,046,846	1,357,736	0	0	11,825	39,599,025
481200 - Ath Men's Basketball	Auxiliary Funds	5,794,749	2,611,464	0	266,654	381,222	0	0	0	9,054,088
	Restricted Gifts	1,733,842	0	0	433,279	0	0	0	0	2,167,121
481200 - Ath Men's Basketball - Total		7,528,590	2,611,464	0	699,933	381,222	0	0	0	11,221,209
482110 - Ath Men's Golf	Auxiliary Funds	462,091	259,164	0	32,870	34,206	0	0	0	788,331
	Restricted Gifts	4,800	0	0	224,893	0	0	0	0	229,693
482110 - Ath Men's Golf - Total		466,891	259,164	0	257,763	34,206	0	0	0	1,018,024
482120 - Ath Men's Tennis	Auxiliary Funds	285,948	186,389	0	26,005	23,620	0	0	0	521,962
	Restricted Gifts	3,600	0	0	228,597	0	0	0	0	232,197
482120 - Ath Men's Tennis - Total		289,548	186,389	0	254,602	23,620	0	0	0	754,159
482130 - Ath Men's Track & Field	Auxiliary Funds	226,137	879,315	0	36,085	43,316	0	0	0	1,184,852
	Restricted Gifts	684,834	0	0	651,181	0	0	0	0	1,336,014
482130 - Ath Men's Track & Field - Total		910,971	879,315	0	687,265	43,316	0	0	0	2,520,867
482150 - Ath Men's Baseball	Auxiliary Funds	1,889,848	1,192,636	0	49,189	135,925	0	0	0	3,267,598
	Restricted Gifts	3,465	150	0	681,797	0	0	0	0	685,412

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482150 - Ath Men's Baseball - Total		1,893,313	1,192,786	0	730,986	135,925	0	0	0	3,953,010
482210 - Ath Women's Basketball	Auxiliary Funds	2,407,964	1,407,019	0	103,140	176,959	0	0	0	4,095,082
	Restricted Gifts	3,600	0	0	582,443	0	0	0	0	586,043
482210 - Ath Women's Basketball - Total		2,411,564	1,407,019	0	685,582	176,959	0	0	0	4,681,125
482220 - Ath Women's Golf	Auxiliary Funds	344,911	179,950	0	36,077	25,260	0	0	0	586,199
	Restricted Gifts	3,600	0	0	327,379	0	0	0	0	330,979
482220 - Ath Women's Golf - Total		348,511	179,950	0	363,456	25,260	0	0	0	917,178
482230 - Ath Women's Softball	Auxiliary Funds	994,034	803,021	0	57,007	78,406	0	0	0	1,932,468
	Restricted Gifts	0	0	0	588,835	0	0	0	0	588,835
482230 - Ath Women's Softball - Total		994,034	803,021	0	645,841	78,406	0	0	0	2,521,303
482240 - Ath Women's Tennis	Auxiliary Funds	235,445	178,591	0	30,270	20,758	0	0	0	465,064
	Restricted Gifts	3,600	0	0	430,393	0	0	0	0	433,993
482240 - Ath Women's Tennis - Total		239,045	178,591	0	460,663	20,758	0	0	0	899,057
482250 - Ath Women's Track & Field	Auxiliary Funds	193,371	903,328	0	64,054	43,038	0	0	0	1,203,790
	Restricted Gifts	684,587	0	0	931,418	0	0	0	0	1,616,004
482250 - Ath Women's Track & Field - Total		877,957	903,328	0	995,472	43,038	0	0	0	2,819,794
482260 - Ath Women's Volleyball	Auxiliary Funds	745,843	526,879	0	117,196	57,440	0	0	0	1,447,358
	Restricted Gifts	4,200	0	0	548,301	0	0	0	0	552,501

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482260 - Ath Women's Volleyball - Total		750,043	526,879	0	665,497	57,440	0	0	0	1,999,859
482270 - Ath Women's Soccer	Auxiliary Funds	442,859	307,038	0	164,186	35,633	0	0	0	949,715
	Restricted Gifts	0	0	0	696,296	0	0	0	0	696,296
482270 - Ath Women's Soccer - Total		442,859	307,038	0	860,482	35,633	0	0	0	1,646,012
482280 - Ath Women's Lacrosse	Auxiliary Funds	405,761	331,542	0	36,069	35,932	0	0	0	809,304
	Restricted Gifts	4,800	0	0	628,246	0	0	0	0	633,046
482280 - Ath Women's Lacrosse - Total		410,561	331,542	0	664,315	35,932	0	0	0	1,442,350
482290 - Ath Women's Acrobatics & Tumbling	Auxiliary Funds	205,813	288,260	0	37,243	20,120	0	0	0	551,436
	Restricted Gifts	0	0	0	594,573	0	0	0	0	594,573
482290 - Ath Women's Acrobatics & Tumbling - Total		205,813	288,260	0	631,817	20,120	0	0	0	1,146,009
482320 - Ath Women's Sand Volleyball	Auxiliary Funds	117,889	122,807	0	0	11,952	0	0	0	252,648
482320 - Ath Women's Sand Volleyball - Total		117,889	122,807	0	0	11,952	0	0	0	252,648
483010 - Ath Administration	Auxiliary Funds	2,400,790	9,567,545	(78,217)	2,875,522	212,210	0	26,339,616	1,054,139	42,371,605
	Restricted Gifts	(114,263)	9,050,124	0	701,023	0	0	0	5,505,000	15,141,884
483010 - Ath Administration - Total		2,286,527	18,617,670	(78,217)	3,576,546	212,210	0	26,339,616	6,559,139	57,513,489

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483012 - Ath Business Office	Auxiliary Funds	603,895	11,221	0	0	30,925	0	0	0	646,040
483012 - Ath Business Office - Total		603,895	11,221	0	0	30,925	0	0	0	646,040
483013 - Ath Human Resources	Auxiliary Funds	589,717	66,396	0	0	32,795	0	0	0	688,909
483013 - Ath Human Resources - Total		589,717	66,396	0	0	32,795	0	0	0	688,909
483015 - Ath Administration Promotions	Auxiliary Funds	524,706	2,343,467	0	0	114,693	0	0	0	2,982,866
483015 - Ath Administration Promotions - Total		524,706	2,343,467	0	0	114,693	0	0	0	2,982,866
483017 - Ath Events Management	Auxiliary Funds	568,979	42,264	0	0	30,587	0	0	0	641,830
	Restricted Gifts	4,800	0	0	0	0	0	0	0	4,800
483017 - Ath Events Management - Total		573,779	42,264	0	0	30,587	0	0	0	646,630
483020 - Ath Information Technology	Auxiliary Funds	328,357	175,855	0	0	23,951	0	0	0	528,163
483020 - Ath Information Technology - Total		328,357	175,855	0	0	23,951	0	0	0	528,163
483030 - Ath NCAA Compliance	Auxiliary Funds	527,340	85,591	0	0	29,188	0	0	0	642,119
	Restricted Gifts	4,800	0	0	0	0	0	0	0	4,800
483030 - Ath NCAA Compliance - Total		532,140	85,591	0	0	29,188	0	0	0	646,919

Contact BRP for an explanation of fund groupings.

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UNIVERSITY OF OREGON

480000 - Athletics

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
483045 - Ath Nutrition	Auxiliary Funds	18,467	238,376	0	0	11,678	0	0	0	268,521
	Restricted Gifts	324,171	0	0	0	0	0	0	0	324,171
483045 - Ath Nutrition - Total		342,638	238,376	0	0	11,678	0	0	0	592,692
483050 - Ath Treatment Center	Auxiliary Funds	62,341	1,445,640	0	0	74,638	0	0	0	1,582,619
	Restricted Gifts	1,813,768	0	0	0	0	0	0	0	1,813,768
483050 - Ath Treatment Center - Total		1,876,109	1,445,640	0	0	74,638	0	0	0	3,396,388
483060 - Ath Student Athlete Development	Auxiliary Funds	331,903	140,007	0	20,857	23,315	0	0	0	516,082
	Restricted Gifts	0	0	0	(70)	0	0	0	0	(70)
483060 - Ath Student Athlete Development - Total		331,903	140,007	0	20,787	23,315	0	0	0	516,012
483070 - Ath Fundraising	Auxiliary Funds	227,871	31,152	0	0	13,220	0	0	0	272,243
	Restricted Gifts	1,433,471	618,697	0	0	0	0	0	0	2,052,169
483070 - Ath Fundraising - Total		1,661,342	649,850	0	0	13,220	0	0	0	2,324,411
483090 - Ath Equipment Room	Auxiliary Funds	650,975	89,291	0	1,500	37,176	0	0	0	778,942
483090 - Ath Equipment Room - Total		650,975	89,291	0	1,500	37,176	0	0	0	778,942
483110 - Ath Strength & Conditioning	Auxiliary Funds	1,345,098	8,972	0	0	67,990	0	0	0	1,422,060
	Restricted Gifts	704,729	756	0	0	0	0	0	0	705,485
483110 - Ath Strength & Conditioning - Total		2,049,827	9,728	0	0	67,990	0	0	0	2,127,545

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480000 - Athletics

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
483131 - Ath Ticket Office	Unrestricted Gifts/Royalties	124,021	0	0	0	0	0	0	0	124,021
	Auxiliary Funds	436,774	1,483,059	0	0	95,128	0	0	0	2,014,960
	Restricted Gifts	3,600	0	0	0	0	0	0	0	3,600
483131 - Ath Ticket Office - Total		564,394	1,483,059	0	0	95,128	0	0	0	2,142,581
483150 - Ath Marketing & Promotions	Unrestricted Gifts/Royalties	237,925	172,890	0	108,050	0	0	0	23,191	542,056
	Auxiliary Funds	808,424	394,365	6,000	0	58,602	0	0	0	1,267,391
	Restricted Gifts	4,800	27,707	0	0	0	0	0	0	32,507
483150 - Ath Marketing & Promotions - Total		1,051,149	594,963	6,000	108,050	58,602	0	0	23,191	1,841,954
483201 - Ath Facilities Operations	Auxiliary Funds	3,590,604	6,172,710	35,368	0	486,476	0	0	0	10,285,159
	Restricted Gifts	3,600	0	0	0	0	0	0	36,018	39,618
483201 - Ath Facilities Operations - Total		3,594,204	6,172,710	35,368	0	486,476	0	0	36,018	10,324,777
483255 - Ath Communications	Auxiliary Funds	917,491	76,723	0	0	49,932	0	0	0	1,044,146
	Restricted Gifts	1,601	0	0	0	0	0	0	0	1,601
483255 - Ath Communications - Total		919,092	76,723	0	0	49,932	0	0	0	1,045,747
483260 - Ath Video Department	Auxiliary Funds	403,943	196,221	10,520	(3,290)	24,381	0	0	0	631,775
483260 - Ath Video Department - Total		403,943	196,221	10,520	(3,290)	24,381	0	0	0	631,775

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480000 - Athletics

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
483270 - Ath Sports Performance Center	Auxiliary Funds	393,146	92,223	0	0	21,269	0	101,011	0	607,649
483270 - Ath Sports Performance Center - Total		393,146	92,223	0	0	21,269	0	101,011	0	607,649
483300 - Ath Food and Beverage	Auxiliary Funds	1,374,270	2,052,276	0	0	132,043	(1,602,230)	85,000	0	2,041,358
	Restricted Gifts	254	0	0	0	0	0	0	0	254
483300 - Ath Food and Beverage - Total		1,374,524	2,052,276	0	0	132,043	(1,602,230)	85,000	0	2,041,612
480000 - Athletics - Total		57,866,915	58,590,416	0	17,354,112	4,051,719	(1,602,230)	26,525,627	6,630,173	169,416,732
000500 - President of the University - Total		78,382,768	66,943,779	4,004,884	18,004,358	4,069,690	(1,608,953)	27,661,680	7,829,152	205,287,358

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UNIVERSITY OF OREGON

100000 - Senior VP & Provost

120000 - Office of the Provost

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
120100 - OTP Provost Ops	General Fund	4,275,553	337,220	0	0	0	(5,996)	0	0	4,606,777
	Restricted Gifts	10,606	1,613	0	0	0	0	0	0	12,219
120100 - OTP Provost Ops - Total		4,286,159	338,833	0	0	0	(5,996)	0	0	4,618,996
120150 - Prov Cluster Hire Program	Restricted Gifts	0	4,533	0	0	0	0	0	237,440	241,973
120150 - Prov Cluster Hire Program - Total		0	4,533	0	0	0	0	0	237,440	241,973
128000 - Provost's Stability & Investment Fd	General Fund	0	0	0	0	0	0	0	817,146	817,146
128000 - Provost's Stability & Investment Fd - Total		0	0	0	0	0	0	0	817,146	817,146
129000 - Provost's CBA Programs	General Fund	1,400	0	0	0	0	0	0	0	1,400
129000 - Provost's CBA Programs - Total		1,400	0	0	0	0	0	0	0	1,400
129510 - CBSO Business Operations	General Fund	995,628	65,468	0	0	0	0	0	70,000	1,131,096
	Restricted Gifts	0	455	0	0	0	0	0	0	455
129510 - CBSO Business Operations - Total		995,628	65,923	0	0	0	0	0	70,000	1,131,551
129550 - CBSO Human Resources	General Fund	622,789	0	0	0	0	0	0	0	622,789
129550 - CBSO Human Resources - Total		622,789	0	0	0	0	0	0	0	622,789

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120000 - Office of the Provost

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
210000 - OTP Administration	General Fund	33,180	34,391	0	0	0	0	0	0	67,571
	Restricted Gifts	0	19	0	0	0	0	0	239,359	239,378
210000 - OTP Administration - Total		33,180	34,410	0	0	0	0	0	239,359	306,949
210070 - Prov Reserve	General Fund	29,186	506,951	0	0	0	0	0	0	536,136
210070 - Prov Reserve - Total		29,186	506,951	0	0	0	0	0	0	536,136
210200 - Prov Special Programs	General Fund	168,596	109,578	0	0	0	0	0	0	278,174
	Restricted Gifts	41,441	0	0	0	0	0	0	0	41,441
210200 - Prov Special Programs - Total		210,037	109,578	0	0	0	0	0	0	319,615
210700 - Prov Data Analytics	General Fund	372,168	18,084	0	0	0	0	0	0	390,252
210700 - Prov Data Analytics - Total		372,168	18,084	0	0	0	0	0	0	390,252
213000 - OTP AdministrationOnline Education	General Fund	149,814	0	0	0	0	0	0	0	149,814
	Income & Expense Funds	1,250,794	309,553	0	0	0	0	0	400,000	1,960,347
213000 - OTP AdministrationOnline Education - Total		1,400,608	309,553	0	0	0	0	0	400,000	2,110,161
214000 - Prov Entrepreneurship & Innovation	Restricted Gifts	28,896	0	0	0	0	0	0	0	28,896

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120000 - Office of the Provost

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
214000 - Prov Entrepreneurship & Innovation - Total		28,896	0	0	0	0	0	0	0	28,896
214060 - Prov Sports & Wellness Initiative	Restricted Gifts	288,767	53,737	0	0	0	0	0	0	342,504
214060 - Prov Sports & Wellness Initiative - Total		288,767	53,737	0	0	0	0	0	0	342,504
215000 - Prov Teaching Engagement Pgm	General Fund	27,650	36,395	0	1,225	0	0	0	0	65,271
215000 - Prov Teaching Engagement Pgm - Total		27,650	36,395	0	1,225	0	0	0	0	65,271
266000 - Military Science	General Fund	63,863	177,192	0	0	0	(17,300)	0	0	223,755
	Income & Expense Funds	0	4,729	0	0	0	0	0	0	4,729
266000 - Military Science - Total		63,863	181,922	0	0	0	(17,300)	0	0	228,484
266200 - Labor Ed & Research Ctr	General Fund	300,416	0	0	0	0	0	0	0	300,416
	GF Other	424,171	0	0	0	0	0	0	0	424,171
	Designated Operations	0	152,585	0	0	16,321	0	0	0	168,905
	Unrestricted Gifts/Royalties	0	9,640	0	0	0	0	0	0	9,640
266200 - Labor Ed & Research Ctr - Total		724,587	162,225	0	0	16,321	0	0	0	903,133

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120000 - Office of the Provost

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
266601 - Mus of Nat & Cult Hist	General Fund	1,049,829	47,775	0	0	0	0	0	0	1,097,604
	GF Other	149,415	1,293	0	0	0	0	0	0	150,708
	Income & Expense Funds	76,384	29,482	5,000	0	0	0	0	0	110,866
	ICC Funds	53,795	31,009	10,000	0	0	0	0	0	94,804
	State Match Endowment	0	(243)	0	0	0	0	0	0	(243)
	Continuing Ed for Credit	33,076	(1,388)	0	0	0	0	0	0	31,688
	Designated Operations	84,139	7,627	0	0	10,593	0	0	0	102,359
	Unrestricted Gifts/Royalties	824	48,467	0	0	0	0	0	0	49,291
	Restricted Gifts	150,343	91,585	32,016	250	0	0	0	25,000	299,194
266601 - Mus of Nat & Cult Hist - Total		1,597,804	255,606	47,016	250	10,593	0	0	25,000	1,936,270
267830 - Supp Svcs for Std't Athlet	General Fund	2,243,620	30,341	0	0	0	0	0	0	2,273,961
	Income & Expense Funds	0	10,321	0	(500)	0	0	0	0	9,821
	Auxiliary Funds	0	14,069	0	0	1,759	0	0	0	15,827
	Restricted Gifts	0	86,135	0	0	0	0	0	0	86,135
267830 - Supp Svcs for Std't Athlet - Total		2,243,620	140,866	0	(500)	1,759	0	0	0	2,385,744

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120000 - Office of the Provost

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
531111 - Jordan Schnitzer Mus of Art	General Fund	1,900,875	4,050	0	0	0	(3,000)	0	0	1,901,925
	GF Other	80,578	0	0	0	0	0	0	0	80,578
	Designated Operations	74,652	22,944	363	0	12,638	0	0	0	110,597
	Unrestricted Gifts/Royalties	46,899	193,524	0	0	0	0	0	0	240,423
	Restricted Gifts	1,355,506	699,465	73,542	0	0	0	0	173,508	2,302,021
531111 - Jordan Schnitzer Mus of Art - Total		3,458,509	919,984	73,905	0	12,638	(3,000)	0	173,508	4,635,543
120000 - Office of the Provost - Total		16,384,852	3,138,599	120,921	975	41,310	(26,296)	0	1,962,453	21,622,814

212000 - Vice Provost for Budget & Planning

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
212020 - VPBP Administration	General Fund	293,476	2,575	0	0	0	0	0	0	296,051
212020 - VPBP Administration - Total		293,476	2,575	0	0	0	0	0	0	296,051
212000 - Vice Provost for Budget & Planning - Total		293,476	2,575	0	0	0	0	0	0	296,051

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By VP, RU, Level 5 Dept and Fund Group

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UNIVERSITY OF OREGON

219000 - Provost Academic Allocation Model

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
125100 - Provost's Academic Allocation	General Fund	164,312	168,740	0	0	0	0	0	275,000	608,052
125100 - Provost's Academic Allocation - Total		164,312	168,740	0	0	0	0	0	275,000	608,052
219000 - Provost Academic Allocation Model - Total		164,312	168,740	0	0	0	0	0	275,000	608,052

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UNIVERSITY OF OREGON

221000 - College of Design

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
221100 - DSGN Office of the Dean	General Fund	967,006	134,485	0	900	0	0	0	21,000	1,123,391
	Income & Expense Funds	0	1,298	0	0	0	0	0	0	1,298
	State Match Endowment	107,978	63,372	0	0	0	0	0	0	171,350
	Restricted Gifts	268,116	70,549	12,300	6,793	0	0	0	368	358,126
221100 - DSGN Office of the Dean - Total		1,343,100	269,704	12,300	7,693	0	0	0	21,368	1,654,165
221101 - DSGN General Operations	General Fund	386,020	291,489	0	0	0	0	0	284,498	962,007
	Income & Expense Funds	139,344	25,398	0	0	0	0	0	0	164,742
221101 - DSGN General Operations - Total		525,364	316,887	0	0	0	0	0	284,498	1,126,749
221102 - DSGN Communications & Recruiting	General Fund	159,757	6,876	0	0	0	0	0	0	166,633
221102 - DSGN Communications & Recruiting - Total		159,757	6,876	0	0	0	0	0	0	166,633
221120 - DSGN Student Services	General Fund	561,313	3,195	0	0	0	(11,992)	0	0	552,516
	Restricted Gifts	0	5,779	0	0	0	0	0	0	5,779
221120 - DSGN Student Services - Total		561,313	8,974	0	0	0	(11,992)	0	0	558,295
221200 - DSGN Portland Program Admin	General Fund	183,385	6,628	0	0	0	0	0	0	190,013

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221000 - College of Design

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
221200 - DSGN Portland Program Admin - Total		183,385	6,628	0	0	0	0	0	0	190,013
221300 - DSGN Development	General Fund	186,234	18,955	0	0	0	0	0	0	205,189
221300 - DSGN Development - Total		186,234	18,955	0	0	0	0	0	0	205,189
221501 - DSGN SAE Administration	General Fund	733,257	60,314	0	0	0	0	0	0	793,571
221501 - DSGN SAE Administration - Total		733,257	60,314	0	0	0	0	0	0	793,571
221515 - DSGN Architecture	General Fund	5,457,650	115,292	0	215,162	0	(102,166)	0	0	5,685,937
	Income & Expense Funds	57,627	30,924	0	0	0	0	0	0	88,551
	ICC Funds	0	5,632	0	0	0	0	0	0	5,632
	Unrestricted Gifts/Royalties	0	0	0	0	0	0	0	0	0
	Restricted Gifts	6,902	79,945	0	3,630	0	0	0	0	90,477
221515 - DSGN Architecture - Total		5,522,179	231,793	0	218,792	0	(102,166)	0	0	5,870,598
221517 - DSGN Energy Studies Building Lab	General Fund	69,432	0	0	0	0	0	0	0	69,432
	Income & Expense Funds	11,013	7,756	0	0	0	0	0	0	18,769
	ICC Funds	49,935	19,949	0	0	0	0	0	0	69,884
	Designated Operations	117	1,234	0	0	176	0	0	0	1,527

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221000 - College of Design

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
221517 - DSGN Energy Studies Building Lab	Unrestricted Gifts/Royalties	154,622	0	0	0	19,664	0	0	0	174,287
	Restricted Gifts	198,334	12,715	0	0	0	0	0	0	211,048
221517 - DSGN Energy Studies Building Lab - Total		483,453	41,653	0	0	19,840	0	0	0	544,947
221520 - DSGN History of Art & Architecture	General Fund	1,782,146	53,864	0	0	0	(12,003)	0	0	1,824,007
	Income & Expense Funds	0	0	0	2,000	0	0	0	0	2,000
	ICC Funds	2,000	13,173	0	0	0	0	0	0	15,174
	State Match Endowment	47,901	0	0	0	0	0	0	0	47,901
	Designated Operations	0	1,110	0	0	146	0	0	0	1,256
	Restricted Gifts	127,088	33,467	0	500	0	0	0	0	161,056
221520 - DSGN History of Art & Architecture - Total		1,959,135	101,615	0	2,500	146	(12,003)	0	0	2,051,393
221525 - DSGN Department of Art	General Fund	4,441,742	111,401	0	0	0	(4,998)	0	0	4,548,145
	Income & Expense Funds	246,526	214,983	0	1,702	0	0	0	0	463,212
	ICC Funds	0	(342)	0	0	0	0	0	0	(342)
	Restricted Gifts	63,373	99,727	0	2,000	0	0	0	0	165,100
221525 - DSGN Department of Art - Total		4,751,642	425,770	0	3,702	0	(4,998)	0	0	5,176,116

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221000 - College of Design

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
221530 - DSGN Landscape Architecture	General Fund	1,673,676	30,453	0	68,808	0	(5,996)	0	0	1,766,941
	Income & Expense Funds	(1,068)	10,697	0	0	0	0	0	0	9,630
	ICC Funds	0	4,611	0	0	0	0	0	0	4,611
	Unrestricted Gifts/Royalties	0	64,705	0	0	0	0	0	0	64,705
	Restricted Gifts	176,920	201,780	0	0	0	0	0	0	378,700
221530 - DSGN Landscape Architecture - Total		1,849,528	312,246	0	68,808	0	(5,996)	0	0	2,224,587
221535 - DSGN Planning, Public Policy, & Mgt	General Fund	3,979,635	83,095	0	27,451	0	(2,998)	0	(3,653)	4,083,529
	Income & Expense Funds	8,044	13,002	0	0	0	0	0	0	21,047
	ICC Funds	542	10,741	0	2,822	0	0	0	0	14,105
	State Match Endowment	0	5,550	0	0	0	0	0	0	5,550
	Continuing Ed for Credit	0	18,389	0	0	0	0	0	0	18,389
	Restricted Gifts	5,220	15,974	0	0	0	0	0	0	21,193
221535 - DSGN Planning, Public Policy, & Mgt - Total		3,993,441	146,751	0	30,273	0	(2,998)	0	(3,653)	4,163,814
221540 - DSGN Interior Architecture	General Fund	673,954	28,311	0	11,667	0	0	0	0	713,931

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UNIVERSITY OF OREGON

221000 - College of Design

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
221540 - DSGN Interior Architecture	Income & Expense Funds	0	982	6,706	0	0	0	0	0	7,688
	ICC Funds	0	140	0	0	0	0	0	0	140
	Restricted Gifts	6,688	6,382	0	0	0	0	0	0	13,070
221540 - DSGN Interior Architecture - Total		680,642	35,814	6,706	11,667	0	0	0	0	734,829
221565 - DSGN Historic Preservation	General Fund	124,283	6,695	0	0	0	0	0	0	130,978
	Income & Expense Funds	10,758	47,496	0	70	0	0	0	0	58,324
	Restricted Gifts	116,238	9,757	0	0	0	0	0	0	125,995
221565 - DSGN Historic Preservation - Total		251,279	63,948	0	70	0	0	0	0	315,297
221601 - DSGN SAD Administration	General Fund	399,472	32,709	0	0	0	0	0	0	432,181
221601 - DSGN SAD Administration - Total		399,472	32,709	0	0	0	0	0	0	432,181
221610 - DSGN Product Design	General Fund	1,471,770	185,048	44,157	260	0	0	0	0	1,701,235
	Income & Expense Funds	44,645	78,006	19,000	1,000	0	0	0	0	142,652
	ICC Funds	0	12,695	0	0	0	0	0	0	12,695
	Restricted Gifts	52,987	8,262	68,865	1,302	0	0	0	0	131,417
221610 - DSGN Product Design - Total		1,569,403	284,011	132,022	2,562	0	0	0	0	1,987,998
221701 - DSGN PPM Administration	General Fund	247,742	2,430	0	0	0	0	0	0	250,171

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221000 - College of Design

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
221701 - DSGN PPM Administration	GF Other	15,551	12,111	0	0	0	0	0	0	27,661
221701 - DSGN PPM Administration - Total		263,292	14,540	0	0	0	0	0	0	277,833
631510 - DSGN Inst Policy Research & Engage	General Fund	(10,849)	0	0	0	0	0	0	0	(10,849)
	ICC Funds	39,746	5,910	0	0	0	0	0	0	45,656
	Designated Operations	1,690	0	0	0	217	0	0	0	1,906
	Unrestricted Gifts/Royalties	181,681	13,401	0	0	0	0	0	0	195,081
	Service Center Funds	1,548	0	0	0	204	0	0	0	1,752
631510 - DSGN Inst Policy Research & Engage - Total		213,815	19,311	0	0	420	0	0	0	233,546
631511 - DSGN Sustainable Cities Init Ops	General Fund	50,197	3,644	0	0	0	0	0	0	53,841
	Income & Expense Funds	0	3,053	0	0	0	0	0	0	3,053
	ICC Funds	18,565	1,024	0	0	0	0	0	0	19,589
	Designated Operations	131,412	116,852	0	2,250	26,353	0	0	0	276,868
	Restricted Gifts	119,687	8,106	0	0	0	0	0	(5,236)	122,558
631511 - DSGN Sustainable Cities Init Ops - Total		319,861	132,679	0	2,250	26,353	0	0	(5,236)	475,907

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221000 - College of Design

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
221000 - College of Design - Total		25,949,552	2,531,178	151,028	348,317	46,760	(140,153)	0	296,977	29,183,659

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222000 - Arts & Sciences, College of

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
222010 - CAS Classics	General Fund	1,046,605	6,714	0	0	0	0	0	0	1,053,319
222010 - CAS Classics - Total		1,046,605	6,714	0	0	0	0	0	0	1,053,319
222017 - CAS Humanities Cooperative Programs	General Fund	79,263	8,102	0	0	0	0	0	0	87,365
222017 - CAS Humanities Cooperative Programs - Total		79,263	8,102	0	0	0	0	0	0	87,365
222019 - CAS Comparative Literature Journal	Designated Operations	24,134	3,508	0	6,000	0	0	0	0	33,642
222019 - CAS Comparative Literature Journal - Total		24,134	3,508	0	6,000	0	0	0	0	33,642
222024 - CAS Comparative Literature Program	General Fund	1,578,124	23,998	0	9,000	0	(2,998)	0	0	1,608,123
	Restricted Gifts	0	2,105	0	17,000	0	0	0	0	19,105
222024 - CAS Comparative Literature Program - Total		1,578,124	26,102	0	26,000	0	(2,998)	0	0	1,627,228
222029 - CAS Creative Writing	General Fund	1,687,250	27,697	0	19,874	0	0	0	0	1,734,822
	State Match Endowment	0	13,346	0	0	0	0	0	0	13,346
	Restricted Gifts	43,091	3,511	0	0	0	0	0	0	46,602
222029 - CAS Creative Writing - Total		1,730,341	44,554	0	19,874	0	0	0	0	1,794,769

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Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
222040 - CAS East Asian Language Literature	General Fund	3,473,176	77,168	20,165	58,927	0	0	0	0	3,629,437
	ICC Funds	8,349	9,181	0	0	0	0	0	0	17,530
	State Match Endowment	0	0	0	1,500	0	0	0	0	1,500
222040 - CAS East Asian Language Literature - Total		3,481,525	86,349	20,165	60,427	0	0	0	0	3,648,467
222050 - CAS English	General Fund	8,631,581	187,992	0	26,423	0	(4,998)	0	0	8,840,999
	Income & Expense Funds	0	(45)	0	0	0	0	0	0	(45)
	ICC Funds	0	(9,594)	0	0	0	0	0	0	(9,594)
	State Match Endowment	0	532	0	0	0	0	0	0	532
	Designated Operations	0	0	0	150	0	0	0	0	150
	Unrestricted Gifts/Royalties	16,149	6,611	0	0	0	0	0	0	22,760
	Restricted Gifts	240,663	37,830	0	5,399	0	0	0	0	283,892
222050 - CAS English - Total		8,888,393	223,326	0	31,973	0	(4,998)	0	0	9,138,694
222059 - CAS Folklore	General Fund	317,717	6,132	0	10,600	0	0	0	0	334,449
	Restricted Gifts	0	1,000	0	0	0	0	0	0	1,000
222059 - CAS Folklore - Total		317,717	7,132	0	10,600	0	0	0	0	335,449

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222070 - CAS German and Scandinavian	General Fund	1,631,058	33,497	0	2,480	0	(9,194)	0	0	1,657,842
	Restricted Gifts	1,995	2,005	0	0	0	0	0	0	4,000
222070 - CAS German and Scandinavian - Total		1,633,053	35,502	0	2,480	0	(9,194)	0	0	1,661,842
222084 - CAS Philosophy	General Fund	3,382,243	92,290	0	5,817	0	(6,998)	0	0	3,473,352
	ICC Funds	4,174	7,636	0	0	0	0	0	0	11,809
	Designated Operations	15,109	3,263	0	0	452	0	0	0	18,824
	Restricted Gifts	2,738	10,280	0	0	0	0	0	0	13,018
222084 - CAS Philosophy - Total		3,404,263	113,469	0	5,817	452	(6,998)	0	0	3,517,003
222094 - CAS Religious Studies	General Fund	1,070,878	11,229	0	1,275	0	(2,998)	0	0	1,080,384
	Restricted Gifts	20,130	22,163	0	0	0	0	0	0	42,294
222094 - CAS Religious Studies - Total		1,091,008	33,392	0	1,275	0	(2,998)	0	0	1,122,677
222100 - CAS Romance Languages	General Fund	5,377,337	90,913	0	6,920	0	(2,998)	0	0	5,472,172
	ICC Funds	208	0	0	0	0	0	0	0	208
	State Match Endowment	0	3,185	0	0	0	0	0	0	3,185
	Restricted Gifts	31,440	35,116	0	3,300	0	0	0	0	69,856
222100 - CAS Romance Languages - Total		5,408,985	129,214	0	10,220	0	(2,998)	0	0	5,545,421
222110 - CAS REEES	General Fund	364,802	14,443	0	0	0	(2,000)	0	0	377,245

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Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
222110 - CAS REEES	State Match Endowment	1,000	79	0	0	0	0	0	0	1,079
	Unrestricted Gifts/Royalties	0	218	0	0	29	0	0	0	247
222110 - CAS REEES - Total		365,802	14,740	0	0	29	(2,000)	0	0	378,571
222120 - CAS Theatre Arts	General Fund	1,380,409	41,675	0	600	0	0	0	0	1,422,684
	Income & Expense Funds	0	1,958	0	0	0	0	0	0	1,958
	ICC Funds	7,980	1,125	0	0	0	(5,996)	0	0	3,109
	Designated Operations	2,016	3,634	0	0	722	0	0	0	6,373
	Auxiliary Funds	19,177	68,444	0	0	0	0	0	0	87,621
	Restricted Gifts	0	10,044	0	0	0	0	0	0	10,044
222120 - CAS Theatre Arts - Total		1,409,582	126,880	0	600	722	(5,996)	0	0	1,531,789
222149 - CAS Yamada Language Center	General Fund	388,434	36,492	0	0	0	0	0	14,000	438,925
	State Match Endowment	0	600	0	0	0	0	0	0	600
	Designated Operations	0	8,566	0	0	674	0	0	0	9,240
222149 - CAS Yamada Language Center - Total		388,434	45,657	0	0	674	0	0	14,000	448,765

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Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
222160 - CAS AEI American English Institute	General Fund	314,632	153	0	0	0	0	0	0	314,784
	Designated Operations	735,237	50,463	0	0	98,525	0	0	0	884,225
	Auxiliary Funds	0	1,206	0	0	154	0	0	0	1,360
	Restricted Gifts	0	0	0	37,343	0	0	0	0	37,343
222160 - CAS AEI American English Institute - Total		1,049,868	51,822	0	37,343	98,679	0	0	0	1,237,712
222235 - CAS Judaic Studies Program	General Fund	4,097	0	0	0	0	0	0	0	4,097
	Restricted Gifts	197,938	5,200	0	0	0	0	0	0	203,137
222235 - CAS Judaic Studies Program - Total		202,035	5,200	0	0	0	0	0	0	207,235
222410 - CAS School of Global Stds & Lang	General Fund	275,207	0	0	0	0	0	0	0	275,207
	Restricted Gifts	82,794	49,736	0	17,340	0	0	0	0	149,871
222410 - CAS School of Global Stds & Lang - Total		358,001	49,736	0	17,340	0	0	0	0	425,077
222505 - CAS Anthropology	General Fund	4,331,509	138,788	13,829	14,120	0	(10,198)	0	0	4,488,049
	ICC Funds	2,800	19,403	0	2,857	0	0	0	0	25,061
	Continuing Ed for Credit	0	167	0	0	0	0	0	0	167
	Designated Operations	0	5,074	0	0	448	0	0	0	5,522

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222505 - CAS Anthropology	Unrestricted Gifts/Royalties	0	1,408	0	0	0	0	0	0	1,408
	Service Center Funds	0	10,720	0	0	2,092	0	0	0	12,812
	Restricted Gifts	72,213	18,293	0	0	0	0	0	0	90,505
222505 - CAS Anthropology - Total		4,406,522	193,852	13,829	16,977	2,540	(10,198)	0	0	4,623,522
222515 - CAS Asian Studies	General Fund	127,320	3,370	0	1,300	0	0	0	0	131,990
	Unrestricted Gifts/Royalties	0	1,831	0	0	0	0	0	0	1,831
222515 - CAS Asian Studies - Total		127,320	5,202	0	1,300	0	0	0	0	133,821
222530 - CAS Economics	General Fund	7,967,824	148,901	5,089	7,256	0	0	0	0	8,129,071
	Income & Expense Funds	0	(948)	0	0	0	0	0	0	(948)
	ICC Funds	0	4,375	0	11,243	0	0	0	0	15,617
	State Match Endowment	62,758	195	0	12,500	0	0	0	0	75,453
	Designated Operations	0	134	0	0	17	0	0	0	151
	Unrestricted Gifts/Royalties	46,323	5,094	0	750	0	0	0	0	52,167
	Restricted Gifts	195,073	20,593	0	1,000	0	0	0	0	216,666
222530 - CAS Economics - Total		8,271,979	178,343	5,089	32,749	17	0	0	0	8,488,177

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222539 - CAS Environmental Studies	General Fund	2,046,698	77,578	0	10,542	0	0	0	0	2,134,818
	Income & Expense Funds	0	6,441	0	0	0	0	0	0	6,441
	ICC Funds	0	611	0	271	0	0	0	0	882
	State Match Endowment	0	0	0	2,000	0	0	0	0	2,000
	Unrestricted Gifts/Royalties	0	1,710	0	0	0	0	0	0	1,710
	Restricted Gifts	21,807	15,351	0	6,000	0	0	0	0	43,158
222539 - CAS Environmental Studies - Total		2,068,505	101,691	0	18,813	0	0	0	0	2,189,010
222545 - CAS Ethnic Studies	General Fund	1,644,572	67,665	0	(131)	0	0	0	0	1,712,106
	Income & Expense Funds	0	83	0	0	0	0	0	0	83
	ICC Funds	5,250	0	0	6,486	0	0	0	0	11,736
	State Match Endowment	0	715	0	0	0	0	0	0	715
	Restricted Gifts	50,433	(750)	0	0	0	0	0	0	49,683
222545 - CAS Ethnic Studies - Total		1,700,255	67,713	0	6,355	0	0	0	0	1,774,323
222551 - CAS Geography	General Fund	3,377,200	66,512	0	(2,700)	0	(3,499)	0	0	3,437,513
	GF Other	0	(459)	0	0	0	0	0	0	(459)

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222551 - CAS Geography	Income & Expense Funds	0	369	0	0	0	0	0	0	369
	ICC Funds	6,541	24,997	0	1,250	0	0	0	0	32,788
	State Match Endowment	11,343	3,150	0	0	0	0	0	0	14,493
	Unrestricted Gifts/Royalties	21,534	12,056	0	0	41	0	0	6,331	39,963
	Auxiliary Funds	0	2,807	0	5,000	0	0	0	0	7,807
	Restricted Gifts	66,181	41,114	0	1,000	0	0	0	0	108,295
222551 - CAS Geography - Total		3,482,798	150,548	0	4,550	41	(3,499)	0	6,331	3,640,770
222554 - CAS History	General Fund	4,603,988	153,686	0	27,768	0	(4,070)	0	0	4,781,373
	Income & Expense Funds	0	607	0	0	0	0	0	0	607
	ICC Funds	0	4,366	0	0	0	0	0	0	4,366
	State Match Endowment	2,561	8,323	0	500	0	0	0	0	11,384
	Unrestricted Gifts/Royalties	0	903	0	759	0	0	0	0	1,663
	Auxiliary Funds	0	1,415	0	0	185	0	0	0	1,600
	Restricted Gifts	249,485	68,925	0	0	0	0	0	(6,000)	312,410
222554 - CAS History - Total		4,856,034	238,225	0	29,028	186	(4,070)	0	(6,000)	5,113,403

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222559 - CAS International Studies	General Fund	1,486,355	60,072	0	650	0	(7,996)	0	0	1,539,081
	ICC Funds	0	(11,250)	0	0	0	0	0	0	(11,250)
	Unrestricted Gifts/Royalties	0	470	0	50	0	0	0	0	520
	Restricted Gifts	5,999	0	0	0	0	0	0	0	5,999
222559 - CAS International Studies - Total		1,492,354	49,292	0	700	0	(7,996)	0	0	1,534,350
222564 - CAS Linguistics	General Fund	2,146,336	56,056	0	(100)	0	(12,994)	0	0	2,189,298
	Income & Expense Funds	1,461	1,571	0	0	0	0	0	0	3,032
	ICC Funds	28,440	18,561	0	1,767	0	0	0	0	48,767
	Unrestricted Gifts/Royalties	0	431	0	2,261	21	0	0	0	2,713
	Restricted Gifts	1,530	10,040	0	0	0	0	0	0	11,570
222564 - CAS Linguistics - Total		2,177,767	86,660	0	3,928	21	(12,994)	0	0	2,255,381
222569 - CAS Political Science	General Fund	4,416,192	129,723	0	2,134	0	(2,998)	0	0	4,545,051
	ICC Funds	0	3,471	0	0	0	0	0	0	3,471
	Unrestricted Gifts/Royalties	0	1,132	0	0	0	0	0	0	1,132
	Restricted Gifts	66,811	26,683	0	750	0	0	0	0	94,244
222569 - CAS Political Science - Total		4,483,003	161,010	0	2,884	0	(2,998)	0	0	4,643,899

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222000 - Arts & Sciences, College of

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
222580 - CAS Sociology	General Fund	4,893,466	102,542	0	15,294	0	(150)	0	0	5,011,152
	ICC Funds	0	1,092	0	0	0	0	0	0	1,092
	Unrestricted Gifts/Royalties	0	100	0	0	0	0	0	0	100
	Restricted Gifts	0	7,086	0	21,000	0	0	0	0	28,086
222580 - CAS Sociology - Total		4,893,466	110,821	0	36,294	0	(150)	0	0	5,040,430
222589 - CAS Women's Studies	General Fund	957,382	52,229	0	0	0	0	0	0	1,009,611
	ICC Funds	0	5,245	0	0	0	0	0	0	5,245
	Restricted Gifts	0	5	0	0	0	0	0	0	5
222589 - CAS Women's Studies - Total		957,382	57,479	0	0	0	0	0	0	1,014,861
222601 - CAS Or Consortium Int'l & Area Stds	General Fund	3,536	6,060	0	0	0	0	0	0	9,596
	Restricted Gifts	0	4,537	0	2,530	0	0	0	7,835	14,902
222601 - CAS Or Consortium Int'l & Area Stds - Total		3,536	10,597	0	2,530	0	0	0	7,835	24,497
222620 - CAS General Social Sciences	General Fund	5,240	0	0	0	0	0	0	0	5,240
222620 - CAS General Social Sciences - Total		5,240	0	0	0	0	0	0	0	5,240
222636 - CAS Nat American & Indigenous Sci	General Fund	0	4,480	0	150	0	0	0	0	4,630
	Income & Expense Funds	0	200	0	0	0	0	0	0	200

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Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
222636 - CAS Nat American & Indigenous Sci	State Match Endowment	0	500	0	0	0	0	0	0	500
	Restricted Gifts	300	1,544	0	300	0	0	0	0	2,144
222636 - CAS Nat American & Indigenous Sci - Total		300	6,724	0	450	0	0	0	0	7,474
222639 - CAS Latinx Studies	General Fund	0	2,080	0	0	0	0	0	0	2,080
	Restricted Gifts	0	6,354	0	22,534	0	0	0	0	28,888
222639 - CAS Latinx Studies - Total		0	8,433	0	22,534	0	0	0	0	30,967
222642 - CAS African Studies	General Fund	14,633	3,111	0	0	0	0	0	0	17,744
222642 - CAS African Studies - Total		14,633	3,111	0	0	0	0	0	0	17,744
222645 - CAS Food Studies	General Fund	2,166	5,203	0	0	0	0	0	0	7,369
222645 - CAS Food Studies - Total		2,166	5,203	0	0	0	0	0	0	7,369
222648 - CAS Latin American Studies	General Fund	0	153	0	0	0	0	0	0	153
222648 - CAS Latin American Studies - Total		0	153	0	0	0	0	0	0	153
222651 - CAS European Studies	General Fund	0	153	0	0	0	0	0	0	153
222651 - CAS European Studies - Total		0	153	0	0	0	0	0	0	153

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Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
222660 - CAS NW Indian Lang Inst	General Fund	210,255	12,514	0	(150)	0	0	0	0	222,619
	ICC Funds	0	959	0	0	0	0	0	0	959
	Continuing Ed for Credit	0	(11)	0	0	0	0	0	0	(11)
	Designated Operations	1,737	4,427	0	0	810	0	0	0	6,975
	Restricted Gifts	8,981	6	0	0	0	0	0	0	8,987
222660 - CAS NW Indian Lang Inst - Total		220,974	17,895	0	(150)	810	0	0	0	239,528
222663 - CAS Cntr Latino/a & Latin Am Stds	General Fund	109,676	4,232	0	16,600	0	0	0	0	130,508
	Restricted Gifts	5,595	0	0	0	0	0	0	0	5,595
222663 - CAS Cntr Latino/a & Latin Am Stds - Total		115,271	4,232	0	16,600	0	0	0	0	136,103
223100 - CAS Biology	General Fund	9,366,780	261,527	0	23,482	0	(25,483)	0	0	9,626,306
	Income & Expense Funds	0	102,334	0	0	0	0	0	0	102,334
	ICC Funds	0	4,703	0	0	0	0	0	0	4,703
	Unrestricted Gifts/Royalties	12,975	3,146	0	5,000	0	0	0	0	21,121
	Restricted Gifts	353,265	15,695	0	3,243	0	0	0	21,821	394,025
223100 - CAS Biology - Total		9,733,021	387,406	0	31,726	0	(25,483)	0	21,821	10,148,490

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222000 - Arts & Sciences, College of

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
223250 - CAS Chemistry	General Fund	8,305,487	388,578	91,559	49,590	0	(9,996)	0	0	8,825,218
	GF Other	0	5,628	0	0	0	0	0	0	5,628
	Income & Expense Funds	0	84,240	6,954	0	0	0	0	0	91,194
	ICC Funds	1,229	(17,762)	0	0	0	0	0	0	(16,534)
	State Match Endowment	18,162	3,000	0	0	0	0	0	0	21,162
	Designated Operations	0	1	0	0	0	0	0	0	1
	Unrestricted Gifts/Royalties	0	3,569	0	0	121	0	0	0	3,690
	Service Center Funds	172,320	(38,620)	0	0	14,624	0	0	0	148,324
	Auxiliary Funds	0	187	0	0	24	0	0	0	211
	Restricted Gifts	446,624	115,862	49,557	37,412	0	0	0	0	649,455
223250 - CAS Chemistry - Total		8,943,821	544,682	148,070	87,002	14,769	(9,996)	0	0	9,728,348
223400 - CAS CIS Computer & Information Sci	General Fund	5,382,574	106,069	11,583	0	0	(5,996)	0	0	5,494,229
	Income & Expense Funds	0	0	0	500	0	0	0	0	500
	ICC Funds	132,209	6,093	0	0	0	0	0	3,071	141,373
	Designated Operations	22,592	92,527	0	0	15,072	0	0	0	130,192

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Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
223400 - CAS CIS Computer & Information Sci	Unrestricted Gifts/Royalties	66,710	5,262	39,575	0	0	0	0	0	111,547
	Restricted Gifts	353,657	2,085	0	1,943	0	0	0	0	357,685
223400 - CAS CIS Computer & Information Sci - Total		5,957,742	212,036	51,157	2,443	15,072	(5,996)	0	3,071	6,235,526
223440 - CAS Human Physiology HPHY	General Fund	3,737,311	105,356	0	(2,242)	0	(2,508)	0	0	3,837,917
	Income & Expense Funds	0	65,436	0	0	0	0	0	0	65,436
	ICC Funds	31,491	47,195	58,035	0	0	0	0	0	136,721
	Unrestricted Gifts/Royalties	13,733	30,552	0	350	0	0	0	0	44,635
	Restricted Gifts	205,142	107,443	0	83,789	0	0	0	0	396,374
223440 - CAS Human Physiology HPHY - Total		3,987,677	355,981	58,035	81,897	0	(2,508)	0	0	4,481,083
223455 - CAS Multidisciplinary Science Prgm	General Fund	32,063	354	0	0	0	0	0	0	32,417
223455 - CAS Multidisciplinary Science Prgm - Total		32,063	354	0	0	0	0	0	0	32,417
223469 - CAS Earth Sciences	General Fund	4,822,549	103,698	0	0	0	(25,483)	0	0	4,900,764
	Income & Expense Funds	2,378	31,277	0	22,014	0	0	0	0	55,669

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Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
223469 - CAS Earth Sciences	ICC Funds	69,484	164,550	0	13,231	0	0	0	6,000	253,265
	Continuing Ed for Credit	0	93	0	0	0	0	0	0	93
	Service Center Funds	1,081,968	19,157	0	0	1,829	0	486	0	1,103,440
	Restricted Gifts	306,721	20,080	0	0	0	0	0	0	326,801
223469 - CAS Earth Sciences - Total		6,283,099	338,855	0	35,244	1,829	(25,483)	486	6,000	6,640,031
223501 - CAS Mathematics	General Fund	9,303,558	155,475	0	1,804	0	0	0	0	9,460,837
	Income & Expense Funds	30,904	955	0	0	0	0	0	0	31,858
	ICC Funds	770	34,777	0	0	0	0	0	0	35,546
	State Match Endowment	0	2,490	0	0	0	0	0	0	2,490
	Continuing Ed for Credit	0	1,346	0	0	0	0	0	0	1,346
	Designated Operations	0	2,562	0	0	301	0	0	0	2,862
	Unrestricted Gifts/Royalties	0	0	0	0	0	0	0	0	0
	Restricted Gifts	19,029	24,920	0	0	0	0	0	0	43,950
223501 - CAS Mathematics - Total		9,354,261	222,525	0	1,804	301	0	0	0	9,578,890
223510 - CAS Physics	General Fund	8,056,412	205,862	0	0	0	0	0	0	8,262,273

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223510 - CAS Physics	Income & Expense Funds	0	2,240	0	0	0	0	0	0	2,240
	ICC Funds	0	3,033	0	5,000	0	0	0	0	8,033
	Restricted Gifts	204,199	69,538	12,493	6,376	0	0	0	2,086	294,692
223510 - CAS Physics - Total		8,260,611	280,673	12,493	11,376	0	0	0	2,086	8,567,239
223520 - CAS Psychology	General Fund	8,815,852	250,541	9,955	50,995	0	(5,000)	0	1,746	9,124,089
	Income & Expense Funds	14,592	12,493	0	50	0	0	0	0	27,135
	ICC Funds	230,884	42,531	0	783	0	0	0	3,122	277,320
	Designated Operations	0	458	0	0	11	0	0	0	469
	Unrestricted Gifts/Royalties	46,095	84,960	0	16,722	12,634	0	0	0	160,411
	Service Center Funds	92,062	49,340	0	0	9,111	0	0	0	150,513
	Auxiliary Funds	0	1,630	0	0	213	0	0	0	1,843
	Restricted Gifts	59,771	55,843	0	0	0	0	0	0	115,614
223520 - CAS Psychology - Total		9,259,258	497,796	9,955	68,550	21,969	(5,000)	0	4,868	9,857,395
223541 - CAS School of Comptr & Data Science	General Fund	422,065	33,662	0	0	0	0	0	0	455,727
	ICC Funds	0	3,989	0	0	0	0	0	0	3,989
	Restricted Gifts	513,602	103,093	25,418	0	0	0	0	0	642,113

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Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
223541 - CAS School of Comptr & Data Science - Total		935,667	140,744	25,418	0	0	0	0	0	1,101,829
223813 - CAS Deans Office Communications	General Fund	551,795	101,829	0	0	0	0	0	0	653,624
223813 - CAS Deans Office Communications - Total		551,795	101,829	0	0	0	0	0	0	653,624
223815 - CAS Dean's Office Administration	General Fund	3,827,546	132,120	0	0	0	0	0	0	3,959,666
223815 - CAS Dean's Office Administration - Total		3,827,546	132,120	0	0	0	0	0	0	3,959,666
223829 - CAS College Wide Budget	General Fund	2,048,014	47,988	0	28,718	0	(14,990)	0	106,389	2,216,119
	Income & Expense Funds	46,241	0	0	0	0	0	0	0	46,241
	State Match Endowment	17,713	13,314	0	0	0	0	0	0	31,027
	Unrestricted Gifts/Royalties	0	23,794	0	0	0	0	0	0	23,794
	Restricted Gifts	413,560	585,210	0	1,526	0	0	0	149,531	1,149,827
223829 - CAS College Wide Budget - Total		2,525,528	670,306	0	30,244	0	(14,990)	0	255,920	3,467,008
223845 - CAS Central Administration	General Fund	656,880	18,213	0	0	0	0	0	0	675,093
	Restricted Gifts	0	5,231	0	0	0	0	0	0	5,231

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Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
223845 - CAS Central Administration - Total		656,880	23,444	0	0	0	0	0	0	680,324
223883 - CAS Cinema Studies	General Fund	1,894,024	132,803	0	900	0	(12,495)	0	0	2,015,232
	Income & Expense Funds	0	70	0	0	0	0	0	0	70
	ICC Funds	5,799	3,694	0	0	0	0	0	0	9,493
	Restricted Gifts	0	22,050	0	0	0	0	0	0	22,050
223883 - CAS Cinema Studies - Total		1,899,823	158,618	0	900	0	(12,495)	0	0	2,046,845
223905 - CAS IT	General Fund	0	(10)	0	0	0	0	0	0	(10)
223905 - CAS IT - Total		0	(10)	0	0	0	0	0	0	(10)
223915 - CAS Grant Administration	General Fund	1,596	0	0	0	0	0	0	0	1,596
	ICC Funds	6,479	0	0	0	0	0	0	0	6,479
223915 - CAS Grant Administration - Total		8,075	0	0	0	0	0	0	0	8,075
223955 - CAS College and Career Advising	General Fund	0	2,963	0	0	0	0	0	0	2,963
223955 - CAS College and Career Advising - Total		0	2,963	0	0	0	0	0	0	2,963
223970 - CAS Academic Support Units-Group A	General Fund	3,458,503	148,836	0	0	0	0	0	0	3,607,339
223970 - CAS Academic Support Units-Group A - Total		3,458,503	148,836	0	0	0	0	0	0	3,607,339

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Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
223980 - CAS Academic Support Units-Group B	General Fund	3,797,979	115	0	0	0	0	0	0	3,798,094
223980 - CAS Academic Support Units-Group B - Total		3,797,979	115	0	0	0	0	0	0	3,798,094
223990 - CAS Business Office CBO	General Fund	3,420,945	446,211	0	0	0	0	0	0	3,867,156
	ICC Funds	186,395	28,750	0	0	0	0	0	0	215,145
223990 - CAS Business Office CBO - Total		3,607,340	474,961	0	0	0	0	0	0	4,082,301
222000 - Arts & Sciences, College of - Total		154,817,325	7,162,972	344,212	776,675	158,110	(182,036)	486	315,932	163,393,677

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224000 - Honors College

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
224100 - CHC College Instruction	General Fund	1,274,566	1,386	0	0	0	0	0	0	1,275,952
224100 - CHC College Instruction - Total		1,274,566	1,386	0	0	0	0	0	0	1,275,952
224300 - CHC College Dean's Office	General Fund	914,299	6,036	0	0	0	0	0	0	920,335
	Restricted Gifts	78,350	9,651	0	8,520	0	0	0	0	96,522
224300 - CHC College Dean's Office - Total		992,649	15,687	0	8,520	0	0	0	0	1,016,856
224500 - CHC College Development	General Fund	0	3,202	0	0	0	0	0	0	3,202
224500 - CHC College Development - Total		0	3,202	0	0	0	0	0	0	3,202
224700 - CHC College Central Support	General Fund	302,144	72,111	0	0	0	0	0	0	374,255
	Unrestricted Gifts/Royalties	0	6,787	0	0	0	0	0	0	6,787
224700 - CHC College Central Support - Total		302,144	78,899	0	0	0	0	0	0	381,043
224800 - CHC Advising	General Fund	325,194	90	0	12,000	0	0	0	0	337,285
224800 - CHC Advising - Total		325,194	90	0	12,000	0	0	0	0	337,285
224900 - CHC Comms Recruitment Admissions	General Fund	386,367	12,172	0	0	0	0	0	0	398,538

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224000 - Honors College

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
224900 - CHC Comms Recruitment Admissions - Total		386,367	12,172	0	0	0	0	0	0	398,538
266100 - HC Operations	General Fund	0	2,420	0	4,500	0	0	0	0	6,920
	Unrestricted Gifts/Royalties	5,320	3,986	0	1,850	0	0	0	0	11,156
266100 - HC Operations - Total		5,320	6,405	0	6,350	0	0	0	0	18,075
266550 - HC Deans Office	General Fund	29	4,351	0	(500)	0	(3,300)	0	0	580
266550 - HC Deans Office - Total		29	4,351	0	(500)	0	(3,300)	0	0	580
266701 - CHC Forensics Operations	General Fund	171,199	49	0	0	0	0	0	0	171,249
	Designated Operations	0	4,894	0	0	639	0	0	0	5,534
	Auxiliary Funds	0	145,232	0	1,550	0	0	0	0	146,782
266701 - CHC Forensics Operations - Total		171,199	150,176	0	1,550	639	0	0	0	323,565
224000 - Honors College - Total		3,457,468	272,368	0	27,920	639	(3,300)	0	0	3,755,096

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225000 - Business, College of

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
225001 - LCB Instructional Salaries-Teaching	General Fund	196,019	0	0	0	0	0	0	0	196,019
	Restricted Gifts	254,402	0	0	0	0	0	0	0	254,402
225001 - LCB Instructional Salaries-Teaching - Total		450,421	0	0	0	0	0	0	0	450,421
225011 - LCB Accounting Dept	General Fund	4,870,812	15,959	0	9,312	0	0	0	0	4,896,083
	State Match Endowment	0	5,000	0	0	0	0	0	0	5,000
	Restricted Gifts	178,411	87,499	0	4,968	0	0	0	0	270,878
225011 - LCB Accounting Dept - Total		5,049,223	108,458	0	14,280	0	0	0	0	5,171,961
225012 - LCB Finance Dept	General Fund	4,415,827	2,845	0	1	0	0	0	0	4,418,672
	State Match Endowment	0	1,536	0	0	0	0	0	0	1,536
	Designated Operations	0	797	0	0	100	0	0	0	898
225012 - LCB Finance Dept - Total		4,415,827	5,178	0	1	100	0	0	0	4,421,106
225013 - LCB Management Dept	General Fund	4,678,038	16,788	0	(1)	0	0	0	0	4,694,825
	State Match Endowment	0	4,015	0	0	0	0	0	0	4,015
225013 - LCB Management Dept - Total		4,678,038	20,802	0	(1)	0	0	0	0	4,698,840
225014 - LCB Marketing Dept	General Fund	3,715,766	4,424	0	0	0	0	0	0	3,720,189

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225000 - Business, College of

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
225014 - LCB Marketing Dept	State Match Endowment	0	500	0	5,165	0	0	0	0	5,665
	Restricted Gifts	0	16,396	0	587	0	0	0	0	16,983
225014 - LCB Marketing Dept - Total		3,715,766	21,320	0	5,752	0	0	0	0	3,742,838
225015 - LCB Operations & Business Analytics	General Fund	2,865,946	0	0	0	0	0	0	0	2,865,946
	State Match Endowment	0	10,943	0	0	0	0	0	0	10,943
	Restricted Gifts	0	811	0	0	0	0	0	0	811
225015 - LCB Operations & Business Analytics - Total		2,865,946	11,754	0	0	0	0	0	0	2,877,700
225016 - LCB SPM Academic	General Fund	1,009,324	0	0	40	0	0	0	0	1,009,364
	Restricted Gifts	0	0	0	239,836	0	0	0	0	239,836
225016 - LCB SPM Academic - Total		1,009,324	0	0	239,876	0	0	0	0	1,249,200
225017 - LCB SPMO Academic	General Fund	448,838	0	0	0	0	0	0	0	448,838
	Restricted Gifts	0	0	0	54,929	0	0	0	0	54,929
225017 - LCB SPMO Academic - Total		448,838	0	0	54,929	0	0	0	0	503,767
225101 - LCB Advising & Student Support	General Fund	3,748,313	595,024	0	22,840	0	0	0	0	4,366,177
	Income & Expense Funds	53,888	20,434	0	10,418	0	0	0	0	84,740
	State Match Endowment	7,650	28,981	0	0	0	0	0	0	36,631

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225000 - Business, College of

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
225101 - LCB Advising & Student Support	Restricted Gifts	1,167,425	694,832	0	428,540	0	0	0	0	2,290,796
225101 - LCB Advising & Student Support - Total		4,977,277	1,339,271	0	461,798	0	0	0	0	6,778,345
225301 - LCB General Operations	General Fund	1,181,526	342,472	0	0	0	0	0	0	1,523,998
	GF Other	0	4,016	0	0	0	0	0	0	4,016
	Income & Expense Funds	0	42,958	0	0	0	0	0	0	42,958
	ICC Funds	0	7,292	0	0	0	0	0	0	7,292
	Auxiliary Funds	0	48	0	0	6	0	0	0	55
	Restricted Gifts	129,018	1,658	0	0	0	0	0	0	130,676
225301 - LCB General Operations - Total		1,310,544	398,444	0	0	6	0	0	0	1,708,995
225302 - LCB Dean's Office	General Fund	1,481,358	232,847	5,579	1,760	0	0	0	0	1,721,545
	Income & Expense Funds	0	35,250	0	0	0	0	0	0	35,250
	ICC Funds	0	383	0	0	0	0	0	0	383
	State Match Endowment	22,899	242,502	0	14,097	0	0	0	0	279,498
	Designated Operations	0	13,391	0	0	1,741	0	0	0	15,132

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225000 - Business, College of

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
225302 - LCB Dean's Office	Unrestricted Gifts/Royalties	0	129,148	0	0	0	0	0	0	129,148
	Restricted Gifts	3,322,218	211,308	0	12,653	0	0	0	0	3,546,178
225302 - LCB Dean's Office - Total		4,826,475	864,828	5,579	28,510	1,741	0	0	0	5,727,134
225303 - LCB Communications	General Fund	447,228	71,425	0	500	0	0	0	0	519,153
225303 - LCB Communications - Total		447,228	71,425	0	500	0	0	0	0	519,153
225501 - LCB Office of Dev & Alumn Relations	General Fund	625,398	0	0	0	0	0	0	0	625,398
	Restricted Gifts	20,680	53,799	0	0	0	0	0	0	74,479
225501 - LCB Office of Dev & Alumn Relations - Total		646,078	53,799	0	0	0	0	0	0	699,877
225621 - LCB OEMBA Academic Expenses	General Fund	611,110	453,310	0	0	0	0	0	0	1,064,419
	Restricted Gifts	0	0	0	271,194	0	0	0	0	271,194
225621 - LCB OEMBA Academic Expenses - Total		611,110	453,310	0	271,194	0	0	0	0	1,335,613
225650 - LCB Portland Programs Admin	General Fund	2,140,562	2,659,236	0	1,416	0	0	0	0	4,801,214
	Income & Expense Funds	0	44,097	0	0	0	0	0	0	44,097
	Continuing Ed for Credit	0	297	0	0	0	0	0	0	297

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225000 - Business, College of

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
225650 - LCB Portland Programs Admin	Designated Operations	0	50,006	0	0	6,585	0	0	0	56,591
	Restricted Gifts	11,640	83	0	0	0	0	0	0	11,723
225650 - LCB Portland Programs Admin - Total		2,152,202	2,753,719	0	1,416	6,585	0	0	0	4,913,922
225901 - LCB Grants/Contracts	Restricted Gifts	5,443	0	0	0	0	0	0	0	5,443
225901 - LCB Grants/Contracts - Total		5,443	0	0	0	0	0	0	0	5,443
225000 - Business, College of - Total		37,609,738	6,102,308	5,579	1,078,253	8,433	0	0	0	44,804,311

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226000 - Education, College of

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
226111 - Ed COE Deans Office	General Fund	1,254,178	59,623	0	82,962	0	0	0	0	1,396,763
	Income & Expense Funds	0	938	0	0	0	0	0	0	938
	Designated Operations	9,118	0	0	0	1,152	0	0	0	10,270
	Unrestricted Gifts/Royalties	44,721	28,220	0	0	6,718	0	0	0	79,659
	Auxiliary Funds	0	2,041	0	0	223	0	0	0	2,264
	Restricted Gifts	13,416	15,925	0	700	0	0	0	0	30,041
226111 - Ed COE Deans Office - Total		1,321,433	106,748	0	83,662	8,093	0	0	0	1,519,936
226150 - Ed COE Ext Affairs & Communications	General Fund	500,098	29,356	0	0	0	0	0	0	529,454
226150 - Ed COE Ext Affairs & Communications - Total		500,098	29,356	0	0	0	0	0	0	529,454
226199 - Ed COE General Operations	General Fund	0	51,108	7,052	0	0	0	0	0	58,160
	Income & Expense Funds	0	110	0	0	0	0	0	0	110
	State Match Endowment	66,815	750	0	0	0	0	0	0	67,565
	Unrestricted Gifts/Royalties	199,480	54,340	0	0	0	0	0	0	253,820
	Restricted Gifts	163,795	71,854	0	0	0	0	0	0	235,649

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Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
226199 - Ed COE General Operations - Total		430,091	178,161	7,052	0	0	0	0	0	615,304
226200 - Ed intoCareers	Designated Operations	397,463	397,937	0	0	80,092	0	0	0	875,492
	Unrestricted Gifts/Royalties	1,044,560	34,173	0	0	218,424	(34,343)	0	0	1,262,813
226200 - Ed intoCareers - Total		1,442,023	432,109	0	0	298,516	(34,343)	0	0	2,138,305
226250 - Ed CIS Oregon	Unrestricted Gifts/Royalties	99,842	4,004	0	0	12,579	0	0	0	116,425
226250 - Ed CIS Oregon - Total		99,842	4,004	0	0	12,579	0	0	0	116,425
226303 - Ed Acad Prog Instruction	General Fund	591,540	44	0	0	0	0	0	0	591,585
226303 - Ed Acad Prog Instruction - Total		591,540	44	0	0	0	0	0	0	591,585
226316 - Ed CATE Cntr Advanced Tech in Educ	ICC Funds	531	(1,000)	0	0	0	0	0	0	(469)
226316 - Ed CATE Cntr Advanced Tech in Educ - Total		531	(1,000)	0	0	0	0	0	0	(469)
226318 - Ed CEPR Cntr for Educ Policy Rsch	Unrestricted Gifts/Royalties	0	5,014	0	0	655	0	0	0	5,668
226318 - Ed CEPR Cntr for Educ Policy Rsch - Total		0	5,014	0	0	655	0	0	0	5,668

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226000 - Education, College of

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
226401 - Ed Acad Prog Administration	General Fund	650,416	21,734	0	0	0	0	0	0	672,149
226401 - Ed Acad Prog Administration - Total		650,416	21,734	0	0	0	0	0	0	672,149
226402 - Ed Acad Prog Student Services	General Fund	409,059	52,014	0	0	0	0	0	0	461,073
226402 - Ed Acad Prog Student Services - Total		409,059	52,014	0	0	0	0	0	0	461,073
226403 - Ed Academic Programs-HEDCO Clinic	General Fund	886,713	0	0	0	0	0	0	0	886,713
	Designated Operations	85,576	20,317	0	0	13,482	0	0	0	119,375
	Restricted Gifts	312,332	54,173	0	0	0	0	0	0	366,505
226403 - Ed Academic Programs-HEDCO Clinic - Total		1,284,622	74,489	0	0	13,482	0	0	0	1,372,593
226431 - Ed CPHS Department	General Fund	4,255,996	83,932	0	26,544	0	0	0	0	4,366,472
	Income & Expense Funds	0	241	0	0	0	0	0	0	241
	ICC Funds	0	4,413	0	500	0	0	0	0	4,913
	Continuing Ed for Credit	0	617	0	0	0	0	0	0	617
	Designated Operations	0	13	0	0	2	0	0	0	15

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Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
226431 - Ed CPHS Department	Unrestricted Gifts/Royalties	17,297	216	0	0	0	0	0	0	17,513
	Restricted Gifts	581,289	51,005	0	0	0	0	0	0	632,294
226431 - Ed CPHS Department - Total		4,854,581	140,438	0	27,044	2	0	0	0	5,022,065
226451 - Ed SPECS Department	General Fund	5,620,761	213,425	0	23,394	0	0	0	0	5,857,580
	Income & Expense Funds	0	5,595	0	0	0	0	0	0	5,595
	ICC Funds	3,278	1,921	0	0	0	0	0	0	5,199
	State Match Endowment	12,996	0	0	0	0	0	0	0	12,996
	Designated Operations	0	402	0	0	53	0	0	0	455
	Unrestricted Gifts/Royalties	73,372	11,275	0	0	0	0	0	0	84,647
	Restricted Gifts	104,063	4,719	0	0	0	0	0	0	108,782
226451 - Ed SPECS Department - Total		5,814,470	237,336	0	23,394	53	0	0	0	6,075,254
226471 - Ed EMPL Department	General Fund	1,908,392	105,064	0	1,036	0	0	0	0	2,014,493
	ICC Funds	4,516	0	0	0	0	0	0	0	4,516
	Continuing Ed for Credit	159,675	4,595	0	5,888	0	0	0	0	170,158
	Unrestricted Gifts/Royalties	0	17,995	0	2,500	0	0	0	0	20,495

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Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
226471 - Ed EMPL Department	Restricted Gifts	0	1,614	0	0	0	0	0	0	1,614
226471 - Ed EMPL Department - Total		2,072,583	129,269	0	9,424	0	0	0	0	2,211,276
226491 - Ed EDST Department	General Fund	3,675,232	136,163	0	170,989	0	(2,998)	0	0	3,979,387
	Income & Expense Funds	0	1,024	0	0	0	0	0	0	1,024
	ICC Funds	0	23	0	0	0	0	0	0	23
	State Match Endowment	0	62	0	0	0	0	0	0	62
	Designated Operations	1,499	1,284	0	0	367	0	0	0	3,150
	Unrestricted Gifts/Royalties	525	191	0	0	0	0	0	0	716
	Restricted Gifts	68,891	(880)	0	0	0	0	0	0	68,011
226491 - Ed EDST Department - Total		3,746,147	137,867	0	170,989	367	(2,998)	0	0	4,052,372
226502 - Ed Assoc Dean R&O Admin	General Fund	0	249	0	0	0	0	0	0	249
	ICC Funds	119,409	(20,000)	0	0	0	0	0	0	99,409
226502 - Ed Assoc Dean R&O Admin - Total		119,409	(19,751)	0	0	0	0	0	0	99,658
226508 - ED Hedco Institute	General Fund	0	4,159	0	0	0	0	0	0	4,159
	Income & Expense Funds	208	(956)	0	0	0	0	0	0	(748)

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226000 - Education, College of

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
226508 - ED Hedco Institute	Restricted Gifts	1,049,338	125,331	0	0	0	0	0	0	1,174,669
226508 - ED Hedco Institute - Total		1,049,546	128,534	0	0	0	0	0	0	1,178,080
226515 - Ed OESL Oregon Educ Sci Lab	ICC Funds	10,459	12,649	0	0	0	0	0	0	23,109
	Restricted Gifts	0	(40)	0	6,240	0	0	0	0	6,200
226515 - Ed OESL Oregon Educ Sci Lab - Total		10,459	12,609	0	6,240	0	0	0	0	29,309
226535 - Ed EC Cares	ICC Funds	0	20,141	0	0	0	0	0	0	20,141
	Designated Operations	0	1,859	0	0	97	0	0	0	1,956
	Restricted Gifts	0	4,571	0	0	0	0	0	0	4,571
226535 - Ed EC Cares - Total		0	26,571	0	0	97	0	0	0	26,668
226590 - Ed TACS/WRRC Tech Asst&Consult Srv	Income & Expense Funds	0	1,107	0	0	0	0	0	0	1,107
226590 - Ed TACS/WRRC Tech Asst&Consult Srv - Total		0	1,107	0	0	0	0	0	0	1,107
226620 - Ed DESTNY Disability, EI, SSET	Income & Expense Funds	0	670	0	0	0	0	0	0	670
	ICC Funds	87,863	58,505	0	32,200	0	0	0	0	178,568
	Designated Operations	53,929	15,781	0	0	7,828	0	0	0	77,537

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Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
226620 - Ed DESTNY Disability, EI, SSET	Unrestricted Gifts/Royalties	27,499	5,270	0	0	3,848	0	0	0	36,617
	Restricted Gifts	0	1,403	0	0	0	0	0	0	1,403
226620 - Ed DESTNY Disability, EI, SSET - Total		169,291	81,630	0	32,200	11,676	0	0	0	294,796
226650 - Ed CEQP Center for Equity GMU	GF Other	152,104	42,079	0	0	0	0	0	0	194,183
	ICC Funds	39,864	14,688	0	0	0	(2,495)	0	0	52,057
	Unrestricted Gifts/Royalties	16,081	19,109	0	0	314	0	0	0	35,503
226650 - Ed CEQP Center for Equity GMU - Total		208,049	75,876	0	0	314	(2,495)	0	0	281,744
226974 - Ed ECS Educ and Community Supports	General Fund	75,993	0	0	0	0	0	0	0	75,993
	Income & Expense Funds	0	2,782	0	0	0	0	0	0	2,782
	ICC Funds	135,042	18,545	0	0	0	0	0	0	153,586
	Designated Operations	0	2,388	0	0	292	0	0	0	2,680
	Unrestricted Gifts/Royalties	3,378,861	463,539	39,593	211	794,373	(146)	0	0	4,676,431
	Restricted Gifts	19,950	9,534	0	250	0	0	0	0	29,734
226974 - Ed ECS Educ and Community Supports - Total		3,609,846	496,787	39,593	461	794,665	(146)	0	0	4,941,206

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226000 - Education, College of

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
226976 - Ed BRT Behavioral Rsch & Teaching	ICC Funds	90,885	3,522	0	0	0	0	0	0	94,407
	Unrestricted Gifts/Royalties	907,416	139,600	0	0	132,597	0	0	0	1,179,613
226976 - Ed BRT Behavioral Rsch & Teaching - Total		998,301	143,122	0	0	132,597	0	0	0	1,274,020
226991 - DIBELs Data System	Unrestricted Gifts/Royalties	346,561	11,101	0	0	46,215	0	0	0	403,877
226991 - DIBELs Data System - Total		346,561	11,101	0	0	46,215	0	0	0	403,877
632600 - Ed Ctr on Teaching & Learning	ICC Funds	103,548	15,538	0	0	0	0	0	0	119,086
	Unrestricted Gifts/Royalties	174,687	107,679	0	0	22,274	0	0	0	304,640
	Restricted Gifts	0	5,000	0	0	0	0	0	0	5,000
632600 - Ed Ctr on Teaching & Learning - Total		278,235	128,217	0	0	22,274	0	0	0	428,726
226000 - Education, College of - Total		30,007,134	2,633,386	46,646	353,415	1,341,583	(39,982)	0	0	34,342,181

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227000 - Journalism & Communication, School

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
227010 - SOJC Dean	General Fund	1,468,989	38,458	0	5,495	0	0	0	0	1,512,941
	ICC Funds	0	236	0	0	0	0	0	0	236
	State Match Endowment	2,780	0	0	0	0	0	0	0	2,780
	Designated Operations	6,650	14,250	0	0	2,563	0	0	0	23,464
	Unrestricted Gifts/Royalties	37,914	2,070	0	100	0	0	0	48	40,132
	Auxiliary Funds	0	679	0	120	89	0	0	0	889
	Restricted Gifts	50,030	116,572	0	82,600	0	0	0	0	249,203
227010 - SOJC Dean - Total		1,566,363	172,266	0	88,315	2,653	0	0	48	1,829,645
227080 - SOJC Communicatn, Recruitmt, Events	General Fund	535,031	64,497	0	0	0	0	0	0	599,528
	Unrestricted Gifts/Royalties	0	45,416	0	0	0	0	0	0	45,416
	Restricted Gifts	0	1,455	0	0	0	0	0	0	1,455
227080 - SOJC Communicatn, Recruitmt, Events - Total		535,031	111,368	0	0	0	0	0	0	646,399
227101 - SOJC Instruction	General Fund	10,407,256	176,402	0	7,174	0	(10,994)	0	0	10,579,838
	Income & Expense Funds	0	62,933	0	0	0	0	0	0	62,933
	ICC Funds	19,512	4,023	0	0	0	0	0	0	23,534

Contact BRP for an explanation of fund groupings.

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227000 - Journalism & Communication, School

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
227101 - SOJC Instruction	State Match Endowment	26,891	(8,210)	0	0	0	0	0	0	18,681
	Continuing Ed for Credit	5,223	1,296	0	0	0	0	0	0	6,519
	Designated Operations	0	5,412	0	0	712	0	0	0	6,125
	Unrestricted Gifts/Royalties	13,911	16,982	0	8,000	0	0	0	0	38,893
	Restricted Gifts	777,745	491,612	0	24,813	0	0	0	0	1,294,169
227101 - SOJC Instruction - Total		11,250,537	750,449	0	39,987	712	(10,994)	0	0	12,030,692
227130 - SOJC Development	General Fund	264,842	0	0	0	0	0	0	0	264,842
	ICC Funds	43,504	0	0	0	0	0	0	0	43,504
227130 - SOJC Development - Total		308,346	0	0	0	0	0	0	0	308,346
227160 - SOJC Advising and Student Support	General Fund	688,299	2,830	0	0	0	0	0	0	691,129
	Unrestricted Gifts/Royalties	0	249	0	0	0	0	0	0	249
227160 - SOJC Advising and Student Support - Total		688,299	3,079	0	0	0	0	0	0	691,378
227170 - SOJC Technology	General Fund	0	15,050	0	0	0	0	0	0	15,050
227170 - SOJC Technology - Total		0	15,050	0	0	0	0	0	0	15,050

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227000 - Journalism & Communication, School

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
227190 - SOJC Center for Science Comm Rsch	General Fund	0	0	0	0	0	(380)	0	0	(380)
	Designated Operations	18,960	272	0	0	2,532	0	0	0	21,764
	Unrestricted Gifts/Royalties	12,240	187	0	0	0	0	0	0	12,427
	Restricted Gifts	173,748	33,215	0	141	0	0	0	0	207,105
227190 - SOJC Center for Science Comm Rsch - Total		204,948	33,675	0	141	2,532	(380)	0	0	240,915
227200 - SOJC Auxiliary Sites	General Fund	1,092,271	14,989	0	0	0	(14,990)	0	0	1,092,269
	ICC Funds	5,236	19	0	0	0	0	0	0	5,255
	Designated Operations	0	141	0	0	4	0	0	0	145
	Restricted Gifts	493,372	242,926	7,692	2,848	0	0	0	0	746,838
227200 - SOJC Auxiliary Sites - Total		1,590,879	258,075	7,692	2,848	4	(14,990)	0	0	1,844,508
227300 - SOJC General Operations	General Fund	893,021	316,035	0	0	0	0	0	0	1,209,055
	Income & Expense Funds	0	7,654	0	0	0	0	0	0	7,654
	Unrestricted Gifts/Royalties	14,089	3,232	0	0	0	0	0	0	17,322
	Restricted Gifts	3,990	60,396	0	0	0	0	0	0	64,386
227300 - SOJC General Operations - Total		911,100	387,318	0	0	0	0	0	0	1,298,418

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227000 - Journalism & Communication, School

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
227400 - SOJC Academic Admin Units	General Fund	428,799	16,746	0	69,789	0	0	0	0	515,334
	Unrestricted Gifts/Royalties	0	2,729	0	0	0	0	0	0	2,729
	Restricted Gifts	0	0	0	2,000	0	0	0	0	2,000
227400 - SOJC Academic Admin Units - Total		428,799	19,475	0	71,789	0	0	0	0	520,064
227000 - Journalism & Communication, School - Total		17,484,302	1,750,755	7,692	203,081	5,901	(26,364)	0	48	19,425,415

Contact BRP for an explanation of fund groupings.

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UNIVERSITY OF OREGON

228000 - Law, School of

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
228100 - Law Dean's Administration	General Fund	0	(210)	0	0	0	(42,118)	0	0	(42,327)
228100 - Law Dean's Administration - Total		0	(210)	0	0	0	(42,118)	0	0	(42,327)
228400 - Law Instructional Operations	General Fund	5,893,687	148,747	0	0	0	0	0	0	6,042,434
228400 - Law Instructional Operations - Total		5,893,687	148,747	0	0	0	0	0	0	6,042,434
228610 - Law Dean's Office	General Fund	798,756	35,902	0	2,200	0	0	0	0	836,857
	Unrestricted Gifts/Royalties	98	306	0	0	0	0	0	0	404
228610 - Law Dean's Office - Total		798,854	36,208	0	2,200	0	0	0	0	837,261
228620 - Law Faculty	General Fund	1,659,456	131,825	0	0	0	0	0	0	1,791,281
	ICC Funds	0	4,495	0	0	0	0	0	0	4,495
	State Match Endowment	54,468	4,089	0	0	0	0	0	0	58,557
	Restricted Gifts	406,731	72,634	0	3,132	0	0	0	0	482,497
228620 - Law Faculty - Total		2,120,656	213,043	0	3,132	0	0	0	0	2,336,831
228630 - Law Academic Administration	General Fund	1,225,143	268,166	0	1,412	0	(2,500)	0	0	1,492,221
	Restricted Gifts	403,440	48,589	3,349	0	0	0	0	0	455,378

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228000 - Law, School of

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
228630 - Law Academic Administration - Total		1,628,583	316,756	3,349	1,412	0	(2,500)	0	0	1,947,599
228640 - Law External Relations	General Fund	286,505	110,152	0	0	0	0	0	0	396,657
228640 - Law External Relations - Total		286,505	110,152	0	0	0	0	0	0	396,657
228650 - Law Admissions	General Fund	278,120	122,716	0	0	0	(146)	0	0	400,690
228650 - Law Admissions - Total		278,120	122,716	0	0	0	(146)	0	0	400,690
228660 - Law Student Activities	General Fund	503,695	425,907	0	10,517	0	0	0	0	940,119
	Income & Expense Funds	0	3,639	0	0	0	0	0	0	3,639
228660 - Law Student Activities - Total		503,695	429,546	0	10,517	0	0	0	0	943,758
228670 - Law Career Services	General Fund	597,967	69,288	0	23,482	0	0	0	0	690,736
228670 - Law Career Services - Total		597,967	69,288	0	23,482	0	0	0	0	690,736
228680 - Law Clinics	General Fund	460,827	74,685	0	0	0	0	0	0	535,512
	GF Other	206,556	30,532	0	0	0	0	0	0	237,087
	Restricted Gifts	87,181	0	0	0	0	0	0	0	87,181
228680 - Law Clinics - Total		754,564	105,217	0	0	0	0	0	0	859,780
228690 - Law Institutional Support	General Fund	808,612	110,525	0	0	0	0	0	82,621	1,001,759

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228000 - Law, School of

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
228690 - Law Institutional Support	Income & Expense Funds	0	(210,680)	0	0	0	0	0	294,168	83,488
	Restricted Gifts	81,036	7,438	0	0	0	0	0	0	88,474
228690 - Law Institutional Support - Total		889,648	(92,717)	0	0	0	0	0	376,789	1,173,720
228810 - Law Technology	General Fund	0	160,379	0	0	0	0	0	0	160,379
	Income & Expense Funds	0	3,492	0	0	0	0	0	0	3,492
228810 - Law Technology - Total		0	163,871	0	0	0	0	0	0	163,871
228820 - Law Student Scholarships	General Fund	0	1,000	0	0	0	0	0	0	1,000
	State Match Endowment	0	0	0	2,750	0	0	0	0	2,750
228820 - Law Student Scholarships - Total		0	1,000	0	2,750	0	0	0	0	3,750
228830 - Law LLM	General Fund	287,155	29,319	0	0	0	0	0	0	316,474
228830 - Law LLM - Total		287,155	29,319	0	0	0	0	0	0	316,474
228840 - Law CRES	General Fund	487,641	17,234	0	0	0	0	0	0	504,875
228840 - Law CRES - Total		487,641	17,234	0	0	0	0	0	0	504,875
228860 - Law OOCDR	GF Other	94,292	804,805	0	0	0	0	0	0	899,097
228860 - Law OOCDR - Total		94,292	804,805	0	0	0	0	0	0	899,097
228870 - Law Portland Program	General Fund	113,262	8,060	0	240	0	0	0	0	121,562

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228000 - Law, School of

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
228870 - Law Portland Program - Total		113,262	8,060	0	240	0	0	0	0	121,562
228880 - Law Undergraduate	General Fund	776,988	8,973	0	0	0	0	0	0	785,961
228880 - Law Undergraduate - Total		776,988	8,973	0	0	0	0	0	0	785,961
228910 - Law Oregon Law Commission	GF Other	17,731	8,445	0	0	0	0	0	0	26,176
228910 - Law Oregon Law Commission - Total		17,731	8,445	0	0	0	0	0	0	26,176
228920 - Wayne Morse Center Ops	State Match Endowment	0	645	0	0	0	0	0	0	645
	Restricted Gifts	413,323	23,119	0	38,966	0	0	0	0	475,408
228920 - Wayne Morse Center Ops - Total		413,323	23,765	0	38,966	0	0	0	0	476,054
228000 - Law, School of - Total		15,942,670	2,524,217	3,349	82,698	0	(44,764)	0	376,789	18,884,959

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UNIVERSITY OF OREGON

229000 - Music and Dance, School of

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
229120 - SOMD Mus Community Music Institute	Designated Operations	71,536	3,171	0	0	9,505	0	0	0	84,212
229120 - SOMD Mus Community Music Institute - Total		71,536	3,171	0	0	9,505	0	0	0	84,212
229150 - SOMD Mus Summer Camps	Designated Operations	11,748	29,245	0	0	5,230	0	0	0	46,223
229150 - SOMD Mus Summer Camps - Total		11,748	29,245	0	0	5,230	0	0	0	46,223
229190 - SOMD Mus Chamber Music Series	Designated Operations	0	48,412	0	0	6,246	0	0	0	54,657
	Restricted Gifts	0	65,256	0	0	0	0	0	0	65,256
229190 - SOMD Mus Chamber Music Series - Total		0	113,667	0	0	6,246	0	0	0	119,913
229200 - SOMD Mus Performing Artist Series	Designated Operations	2,100	14,540	0	0	2,146	0	0	0	18,786
	Restricted Gifts	0	6,900	0	0	0	0	0	0	6,900
229200 - SOMD Mus Performing Artist Series - Total		2,100	21,440	0	0	2,146	0	0	0	25,686
229310 - SOMD Bach Operations	General Fund	240,439	16,207	0	0	0	0	0	0	256,646
	GF Other	353,221	49	0	0	0	0	0	0	353,270
	Designated Operations	170	1,999	0	0	97	0	0	0	2,267

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229000 - Music and Dance, School of

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
229310 - SOMD Bach Operations	Restricted Gifts	0	29,926	0	0	0	0	0	185,160	215,086
229310 - SOMD Bach Operations - Total		593,830	48,181	0	0	97	0	0	185,160	827,269
229350 - SOMD Bach Publicity & Promo	State Match Endowment	0	7,313	0	0	0	0	0	0	7,313
	Designated Operations	0	13,588	0	0	1,786	0	0	0	15,374
229350 - SOMD Bach Publicity & Promo - Total		0	20,901	0	0	1,786	0	0	0	22,687
229360 - SOMD Bach Development	Designated Operations	0	66	0	0	9	0	0	0	75
	Unrestricted Gifts/Royalties	0	1	0	0	0	0	0	0	1
	Restricted Gifts	203,330	478,096	0	0	0	0	0	0	681,426
229360 - SOMD Bach Development - Total		203,330	478,163	0	0	9	0	0	0	681,502
229370 - SOMD Bach Concert Expenses	Designated Operations	36,714	1,651	0	0	4,418	0	0	0	42,783
	Restricted Gifts	0	9,098	0	0	0	0	0	0	9,098
229370 - SOMD Bach Concert Expenses - Total		36,714	10,749	0	0	4,418	0	0	0	51,881
229505 - SOMD Dean's Office	General Fund	1,052,477	34,826	0	400	0	0	0	0	1,087,703

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229000 - Music and Dance, School of

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
229505 - SOMD Dean's Office	Income & Expense Funds	0	1,939	0	0	0	0	0	0	1,939
	ICC Funds	2,660	5,469	0	0	0	(2,998)	0	0	5,131
	State Match Endowment	19,000	6,636	0	0	0	0	0	0	25,636
	Designated Operations	0	12,038	0	0	1,213	0	0	0	13,251
	Unrestricted Gifts/Royalties	0	3,890	0	0	0	0	0	0	3,890
	Auxiliary Funds	0	317	0	0	42	0	0	0	359
	Restricted Gifts	33,591	254,794	0	10,550	0	0	0	14,573	313,508
229505 - SOMD Dean's Office - Total		1,107,729	319,909	0	10,950	1,255	(2,998)	0	14,573	1,451,418
229510 - SOMD General Operations	General Fund	992,811	170,788	6,948	0	0	0	0	0	1,170,547
	Income & Expense Funds	0	6,155	0	0	0	0	0	0	6,155
	Designated Operations	0	13,308	0	0	1,710	0	0	0	15,018
	Restricted Gifts	0	12,707	0	0	0	0	0	0	12,707
229510 - SOMD General Operations - Total		992,811	202,959	6,948	0	1,710	0	0	0	1,204,428
229512 - SOMD Comms, Recruit, & Admits	General Fund	527,642	53,154	0	0	0	0	0	0	580,797

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229000 - Music and Dance, School of

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
229512 - SOMD Comms, Recruit, & Admits - Total		527,642	53,154	0	0	0	0	0	0	580,797
229513 - SOMD Advising & Student Support	General Fund	187,020	4,128	0	2,640	0	0	0	0	193,788
229513 - SOMD Advising & Student Support - Total		187,020	4,128	0	2,640	0	0	0	0	193,788
229520 - SOMD Development	General Fund	122,028	6,233	0	0	0	0	0	0	128,261
229520 - SOMD Development - Total		122,028	6,233	0	0	0	0	0	0	128,261
229610 - SOMD Academic Music Dept	General Fund	3,594,785	76,025	0	1,225	0	0	0	0	3,672,035
	Income & Expense Funds	2,328	51,217	0	0	0	0	0	0	53,545
	ICC Funds	0	7,547	0	0	0	0	0	0	7,547
	Designated Operations	0	0	0	917	0	0	0	0	917
	Auxiliary Funds	0	4,905	0	0	0	0	0	0	4,905
	Restricted Gifts	100,325	7,293	0	9,250	0	0	0	0	116,868
229610 - SOMD Academic Music Dept - Total		3,697,437	146,987	0	11,392	0	0	0	0	3,855,816
229620 - SOMD Music Performance Dept	General Fund	5,580,414	111,480	0	174,217	0	(1,750)	0	0	5,864,361

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229000 - Music and Dance, School of

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
229620 - SOMD Music Performance Dept	Income & Expense Funds	366,523	39,438	0	0	0	0	0	0	405,961
	ICC Funds	0	3,000	0	0	0	0	0	0	3,000
	Designated Operations	37,661	27,045	0	0	8,128	0	0	0	72,835
	Auxiliary Funds	175,260	21,566	0	0	0	0	0	0	196,826
	Restricted Gifts	40,911	125,744	0	0	0	0	0	0	166,656
229620 - SOMD Music Performance Dept - Total		6,200,769	328,274	0	174,217	8,128	(1,750)	0	0	6,709,638
229800 - SOMD Dance	General Fund	743,294	28,379	0	(500)	0	(350)	0	0	770,823
	Income & Expense Funds	34,157	14,983	0	0	0	0	0	0	49,141
	ICC Funds	0	950	0	0	0	0	0	0	950
	State Match Endowment	1,112	15,965	0	0	0	0	0	0	17,077
	Designated Operations	4,350	10,742	0	0	1,847	0	0	0	16,938
	Restricted Gifts	6,799	10,928	0	0	0	0	0	0	17,727
229800 - SOMD Dance - Total		789,712	81,947	0	(500)	1,847	(350)	0	0	872,656
229000 - Music and Dance, School of - Total		14,544,406	1,869,110	6,948	198,699	42,376	(5,098)	0	199,733	16,856,174

Contact BRP for an explanation of fund groupings.

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UNIVERSITY OF OREGON

230000 - Ballmer Institute

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
230101 - BI Administration	Restricted Gifts	1,751,349	380,389	0	198,596	0	0	0	328,259	2,658,594
230101 - BI Administration - Total		1,751,349	380,389	0	198,596	0	0	0	328,259	2,658,594
230201 - BI Academic Programs	Continuing Ed for Credit	0	0	0	333,660	0	0	0	0	333,660
	Restricted Gifts	188,526	375	0	0	0	0	0	0	188,901
230201 - BI Academic Programs - Total		188,526	375	0	333,660	0	0	0	0	522,562
230301 - BI Research Operations	Restricted Gifts	26,631	100	0	0	0	0	0	0	26,731
230301 - BI Research Operations - Total		26,631	100	0	0	0	0	0	0	26,731
230000 - Ballmer Institute - Total		1,966,506	380,864	0	532,257	0	0	0	328,259	3,207,887

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

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By VP, RU, Level 5 Dept and Fund Group

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UNIVERSITY OF OREGON

250000 - Library

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
251000 - Library General Operations	General Fund	9,446,934	1,472,254	57,669	4,500	0	0	0	0	10,981,358
	GF Other	0	56,082	0	0	0	0	0	0	56,082
	Income & Expense Funds	58,138	4,136	5,000	0	0	0	0	0	67,274
	Designated Operations	1,000	0	0	0	0	0	0	0	1,000
	Unrestricted Gifts/Royalties	0	46,901	3,293	0	1,112	0	0	0	51,306
	Restricted Gifts	493,326	186,983	143,924	7,000	0	0	0	0	831,233
251000 - Library General Operations - Total		9,999,399	1,766,356	209,886	11,500	1,112	0	0	0	11,988,253
251115 - Lib Network Startup Resource Ctr	General Fund	0	1,698	0	0	0	0	0	0	1,698
	ICC Funds	45,156	1,166	0	0	0	0	0	0	46,322
	Restricted Gifts	36,018	292,365	0	0	0	0	0	0	328,383
251115 - Lib Network Startup Resource Ctr - Total		81,174	295,230	0	0	0	0	0	0	376,403
252000 - Libr Collections & Access	General Fund	0	5,206,265	418,004	0	0	0	0	0	5,624,269
	Income & Expense Funds	0	563	10,287	0	0	0	0	0	10,850
	ICC Funds	0	520,725	24,035	0	0	0	0	0	544,760
	Restricted Gifts	0	202,421	30,447	0	0	0	0	0	232,868
252000 - Libr Collections & Access - Total		0	5,929,974	482,773	0	0	0	0	0	6,412,747

Contact BRP for an explanation of fund groupings.

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UNIVERSITY OF OREGON

250000 - Library

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
254000 - Libr & Academic Technology Support	General Fund	1,599,820	18,941	0	0	0	0	0	0	1,618,761
	Income & Expense Funds	10,417	9,099	0	0	0	0	0	0	19,516
	ICC Funds	83,024	4,662	0	0	0	0	0	0	87,685
	Designated Operations	38,847	862	0	0	5,120	0	0	0	44,829
	Service Center Funds	0	0	0	0	0	0	0	0	0
	Auxiliary Funds	0	0	0	0	0	0	0	9,090	9,090
	Restricted Gifts	15,384	151,477	0	0	0	0	0	0	166,861
254000 - Libr & Academic Technology Support - Total		1,747,492	185,040	0	0	5,120	0	0	9,090	1,946,742
255000 - Libr Law Library Operations	General Fund	1,145,460	32,087	0	0	0	0	0	0	1,177,547
255000 - Libr Law Library Operations - Total		1,145,460	32,087	0	0	0	0	0	0	1,177,547
256000 - Libr Law Libr Collections & Access	General Fund	0	524,438	383,463	0	0	0	0	0	907,901
256000 - Libr Law Libr Collections & Access - Total		0	524,438	383,463	0	0	0	0	0	907,901
258000 - Libr Portland Lib& Learning Commons	General Fund	317,360	4,810	0	0	0	0	0	0	322,170

Contact BRP for an explanation of fund groupings.

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UNIVERSITY OF OREGON

250000 - Library

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
258000 - Libr Portland Lib& Learning Commons	Income & Expense Funds	0	(358)	0	0	0	0	0	0	(358)
	Restricted Gifts	0	0	9	0	0	0	0	0	9
258000 - Libr Portland Lib& Learning Commons - Total		317,360	4,452	9	0	0	0	0	0	321,821
250000 - Library - Total		13,290,884	8,737,576	1,076,131	11,500	6,232	0	0	9,090	23,131,413

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

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UNIVERSITY OF OREGON

264000 - Division of Global Engagement

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
264020 - DGE Administration	General Fund	796,389	477,747	0	0	0	0	0	0	1,274,136
	Income & Expense Funds	0	1	0	0	0	0	0	0	1
	State Match Endowment	2,753	32,847	0	0	0	0	0	0	35,600
	Continuing Ed for Credit	132,141	248,768	0	337,746	0	(189,000)	0	0	529,655
	Restricted Gifts	0	6,496	0	0	0	0	0	0	6,496
264020 - DGE Administration - Total		931,283	765,858	0	337,746	0	(189,000)	0	0	1,845,887
264050 - DGE Ctr for Asian & Pacific Stds	General Fund	98,761	35,682	0	4,285	0	0	0	0	138,728
	Income & Expense Funds	0	9,940	0	0	0	(3,000)	0	0	6,940
	ICC Funds	1,000	4,437	0	1,969	0	0	0	0	7,406
	Designated Operations	0	2,690	0	0	290	0	0	0	2,980
	Unrestricted Gifts/Royalties	588	10,464	0	0	0	0	0	0	11,052
264050 - DGE Ctr for Asian & Pacific Stds - Total		100,349	63,213	0	6,254	290	(3,000)	0	0	167,106
264299 - DGE Ctr Applied Second Lang Studies	General Fund	0	29	0	0	0	0	0	0	29
	Income & Expense Funds	145,381	23,433	0	0	0	0	0	35,685	204,499

Contact BRP for an explanation of fund groupings.

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UNIVERSITY OF OREGON

264000 - Division of Global Engagement

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
264299 - DGE Ctr Applied Second Lang Studies	ICC Funds	962	2,276	0	0	0	0	0	0	3,238
	Designated Operations	120,876	21,168	0	0	21,804	0	0	0	163,848
	Unrestricted Gifts/Royalties	19,708	856	0	0	2,608	0	0	0	23,173
264299 - DGE Ctr Applied Second Lang Studies - Total		286,927	47,762	0	0	24,413	0	0	35,685	394,788
264500 - IA Students and Scholar Services	General Fund	510,122	42,252	0	0	0	0	0	0	552,374
264500 - IA Students and Scholar Services - Total		510,122	42,252	0	0	0	0	0	0	552,374
264600 - DGE Special Programs	General Fund	375,844	38,619	0	13,750	0	0	0	0	428,213
	Income & Expense Funds	31,870	41,347	0	8,000	0	0	0	0	81,217
	Continuing Ed for Credit	244,276	812,891	0	30,950	0	0	0	0	1,088,117
	Designated Operations	0	34,370	0	10,500	906	0	0	0	45,777
	Unrestricted Gifts/Royalties	0	6,813	0	0	0	0	0	0	6,813
	Restricted Gifts	38,759	3,388	0	10,000	0	0	0	0	52,147
264600 - DGE Special Programs - Total		690,749	937,429	0	73,200	906	0	0	0	1,702,285

Contact BRP for an explanation of fund groupings.

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UNIVERSITY OF OREGON

264000 - Division of Global Engagement

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
264800 - DGE Global Education Oregon	General Fund	817,387	113,194	0	0	0	0	0	0	930,581
	Continuing Ed for Credit	1,139,257	6,887,255	0	315,331	0	(817,684)	0	2,409,932	9,934,092
	Restricted Gifts	0	27,417	0	75,000	0	0	0	0	102,417
264800 - DGE Global Education Oregon - Total		1,956,644	7,027,865	0	390,331	0	(817,684)	0	2,409,932	10,967,089
264000 - Division of Global Engagement - Total		4,476,074	8,884,380	0	807,532	25,609	(1,009,684)	0	2,445,618	15,629,529

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

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By VP, RU, Level 5 Dept and Fund Group

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265000 - Graduate School

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
265102 - GS Administration and Operations	General Fund	1,581,030	44,822	0	0	0	(100)	0	0	1,625,752
	Income & Expense Funds	44,235	153,806	0	49,685	0	0	0	0	247,726
	Unrestricted Gifts/Royalties	0	(576)	0	200	0	0	0	0	(376)
265102 - GS Administration and Operations - Total		1,625,264	198,052	0	49,885	0	(100)	0	0	1,873,101
265210 - GS Student Support and Awards	General Fund	194,288	0	0	115,000	0	0	0	0	309,288
	GF Other	12,176	0	0	0	0	0	0	0	12,176
	Income & Expense Funds	0	0	0	102,133	0	0	0	0	102,133
	Unrestricted Gifts/Royalties	0	0	0	114,000	0	0	0	0	114,000
	Restricted Gifts	137,772	0	0	90,481	0	0	0	0	228,253
265210 - GS Student Support and Awards - Total		344,236	0	0	421,614	0	0	0	0	765,850
265230 - GS Student Assistance Fund	General Fund	0	0	0	174,818	0	0	0	0	174,818
265230 - GS Student Assistance Fund - Total		0	0	0	174,818	0	0	0	0	174,818
265240 - GS CBA GEs	General Fund	363,589	301	0	16,240	0	0	0	0	380,130
265240 - GS CBA GEs - Total		363,589	301	0	16,240	0	0	0	0	380,130

Contact BRP for an explanation of fund groupings.

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UNIVERSITY OF OREGON

265000 - Graduate School

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
265260 - GS Post Doc Support	Income & Expense Funds	0	1,168	0	3,000	0	0	0	0	4,168
265260 - GS Post Doc Support - Total		0	1,168	0	3,000	0	0	0	0	4,168
265000 - Graduate School - Total		2,333,089	199,521	0	665,557	0	(100)	0	0	3,198,067

Contact BRP for an explanation of fund groupings.

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By VP, RU, Level 5 Dept and Fund Group

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UNIVERSITY OF OREGON

267000 - Undergrad Educ & Student Success

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
262400 - UEES First Year Experience	General Fund	731,049	238,317	0	0	0	5,000	0	0	974,367
	Restricted Gifts	268,493	106,787	0	0	0	0	0	0	375,280
262400 - UEES First Year Experience - Total		999,542	345,104	0	0	0	5,000	0	0	1,349,646
266800 - UEES Tutoring & Acad Engagement Ctr	General Fund	796,644	54,736	0	0	0	0	0	72,977	924,356
	Income & Expense Funds	24,695	54,090	0	0	0	0	0	0	78,785
	Unrestricted Gifts/Royalties	0	50	0	0	0	0	0	0	50
	Restricted Gifts	450	0	0	0	0	0	0	0	450
266800 - UEES Tutoring & Acad Engagement Ctr - Total		821,789	108,876	0	0	0	0	0	72,977	1,003,642
267050 - UEES Administration	General Fund	1,343,055	410,222	5,000	298,860	0	(44,970)	0	184,210	2,196,377
	Income & Expense Funds	0	(20,000)	0	0	0	0	0	0	(20,000)
	ICC Funds	0	8,164	0	85	0	0	0	0	8,249
	Unrestricted Gifts/Royalties	2,505	4,019	0	1,275	0	0	0	0	7,799
267050 - UEES Administration - Total		1,345,560	402,404	5,000	300,220	0	(44,970)	0	184,210	2,192,425
267800 - UEES Office of Academic Advising	General Fund	4,052,900	126,580	(5,627)	2,295	0	0	0	24,000	4,200,148
	ICC Funds	0	1,433	0	85	0	0	0	0	1,518

Contact BRP for an explanation of fund groupings.

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UNIVERSITY OF OREGON

267000 - Undergrad Educ & Student Success

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
267800 - UESS Office of Academic Advising	Unrestricted Gifts/Royalties	21,576	16,116	0	0	0	0	0	0	37,692
	Restricted Gifts	0	14,281	0	0	0	0	0	0	14,281
267800 - UESS Office of Academic Advising - Total		4,074,476	158,410	(5,627)	2,380	0	0	0	24,000	4,253,639
267819 - UESS Accessible Education Center	General Fund	1,391,141	213,679	7,995	800	0	(10,000)	0	0	1,603,616
	GF Other	850	21,064	0	3,100	0	0	0	0	25,014
	Auxiliary Funds	0	6,400	0	2,539	0	0	0	0	8,939
267819 - UESS Accessible Education Center - Total		1,391,991	241,143	7,995	6,439	0	(10,000)	0	0	1,637,569
267000 - Undergrad Educ & Student Success - Total		8,633,359	1,255,937	7,368	309,039	0	(49,970)	0	281,187	10,436,921
100000 - Senior VP & Provost - Total		347,355,149	47,614,487	1,769,873	5,395,918	1,676,954	(1,527,745)	486	6,491,086	408,776,207

Contact BRP for an explanation of fund groupings.

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UNIVERSITY OF OREGON

102002 - VP General Counsel

102000 - General Counsel

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
102010 - General Counsel Operations	General Fund	2,171,577	370,315	0	0	0	0	0	0	2,541,892
	Income & Expense Funds	0	9,145	0	0	0	0	0	0	9,145
	Restricted Gifts	0	70,584	0	0	0	0	0	0	70,584
102010 - General Counsel Operations - Total		2,171,577	450,045	0	0	0	0	0	0	2,621,622
104000 - GC Records Management Ofc	General Fund	150,522	38,910	0	0	0	0	0	0	189,432
104000 - GC Records Management Ofc - Total		150,522	38,910	0	0	0	0	0	0	189,432
105000 - GC Public Records Ofc	General Fund	240,686	8,898	0	0	0	0	0	0	249,584
	Income & Expense Funds	0	19,878	0	0	0	0	0	0	19,878
105000 - GC Public Records Ofc - Total		240,686	28,776	0	0	0	0	0	0	269,462
102000 - General Counsel - Total		2,562,785	517,731	0	0	0	0	0	0	3,080,516

Contact BRP for an explanation of fund groupings.

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432000 - Purchasing & Contracting Services

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
431150 - PCS Administration	General Fund	1,681,503	214,316	0	0	0	(1,164)	0	0	1,894,654
	Income & Expense Funds	1,124	45,686	0	0	0	0	0	0	46,810
	Service Center Funds	0	27	0	0	0	0	0	0	27
431150 - PCS Administration - Total		1,682,627	260,029	0	0	0	(1,164)	0	0	1,941,491
432000 - Purchasing & Contracting Services - Total		1,682,627	260,029	0	0	0	(1,164)	0	0	1,941,491
102002 - VP General Counsel - Total		4,245,412	777,759	0	0	0	(1,164)	0	0	5,022,007

Contact BRP for an explanation of fund groupings.

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UNIVERSITY OF OREGON

106002 - University Secretary

106000 - Office of the University Secretary

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
106010 - UO BOT Office of the Secretary	General Fund	347,017	112,223	0	0	0	0	0	0	459,240
106010 - UO BOT Office of the Secretary - Total		347,017	112,223	0	0	0	0	0	0	459,240
529100 - UA State Affairs	General Fund	481,615	0	0	0	0	0	0	0	481,615
	Restricted Gifts	5,387	110,907	0	0	0	0	0	0	116,294
529100 - UA State Affairs - Total		487,002	110,907	0	0	0	0	0	0	597,909
570000 - UA Federal Relations	General Fund	609,580	0	0	0	0	0	0	0	609,580
	Restricted Gifts	10,001	126,374	0	0	0	0	0	0	136,375
570000 - UA Federal Relations - Total		619,581	126,374	0	0	0	0	0	0	745,956
572100 - UA Community Relations	General Fund	522,991	6,928	0	0	0	0	0	0	529,919
	Income & Expense Funds	0	(3,352)	0	0	0	0	0	0	(3,352)
	Restricted Gifts	2,073	249,013	0	0	0	0	0	0	251,086
572100 - UA Community Relations - Total		525,065	252,588	0	0	0	0	0	0	777,653
106000 - Office of the University Secretary - Total		1,978,665	602,092	0	0	0	0	0	0	2,580,757
106002 - University Secretary - Total		1,978,665	602,092	0	0	0	0	0	0	2,580,757

Contact BRP for an explanation of fund groupings.

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UNIVERSITY OF OREGON

211002 - VP for Equity & Inclusion

211000 - VP for Equity & Inclusion

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
211101 - EI Operations	General Fund	1,432,068	560,202	0	16,729	0	0	0	32,014	2,041,014
	Restricted Gifts	58,965	37,442	0	0	0	0	0	0	96,407
211101 - EI Operations - Total		1,491,033	597,644	0	16,729	0	0	0	32,014	2,137,421
211120 - EI Strategy Groups	General Fund	0	14,133	0	0	0	0	0	0	14,133
211120 - EI Strategy Groups - Total		0	14,133	0	0	0	0	0	0	14,133
211160 - EI Ctr for Multicult & Acad Excel	General Fund	487,358	45,300	0	10,575	0	0	0	0	543,233
	Auxiliary Funds	102,406	47,647	0	8,559	0	0	0	0	158,612
211160 - EI Ctr for Multicult & Acad Excel - Total		589,764	92,947	0	19,134	0	0	0	0	701,845
631600 - EI Ctr on Diversity & Community	General Fund	4,227	64,002	0	13,562	0	0	0	0	81,791
631600 - EI Ctr on Diversity & Community - Total		4,227	64,002	0	13,562	0	0	0	0	81,791
211000 - VP for Equity & Inclusion - Total		2,085,025	768,727	0	49,424	0	0	0	32,014	2,935,191
211002 - VP for Equity & Inclusion - Total		2,085,025	768,727	0	49,424	0	0	0	32,014	2,935,191

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

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UNIVERSITY OF OREGON

262002 - Student Services & Enrollment Mgt

262000 - Enrollment Management

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
150001 - SSEM Continuing & Prof Educ	Continuing Ed for Credit	109,699	28,613	0	2,300	2,058	0	0	0	142,670
	Designated Operations	3,042,662	71,464	0	0	402,133	0	0	0	3,516,259
	Unrestricted Gifts/Royalties	0	1,119	0	0	0	0	0	0	1,119
	Restricted Gifts	68,905	118,457	0	0	0	0	0	0	187,362
150001 - SSEM Continuing & Prof Educ - Total		3,221,265	219,652	0	2,300	404,191	0	0	0	3,847,409
262001 - EM Enrollment Management Operations	General Fund	2,141,849	1,634,781	0	0	0	0	0	183,769	3,960,399
	Income & Expense Funds	0	1,428	0	0	0	0	0	0	1,428
262001 - EM Enrollment Management Operations - Total		2,141,849	1,636,208	0	0	0	0	0	183,769	3,961,826
262050 - EM Strategic Communications	General Fund	1,165,364	125,436	0	0	0	0	0	0	1,290,800
	Auxiliary Funds	479,675	10,426	0	0	63,283	0	0	0	553,385
262050 - EM Strategic Communications - Total		1,645,039	135,862	0	0	63,283	0	0	0	1,844,185
262100 - EM Admissions	General Fund	4,494,517	933,425	0	0	0	0	0	0	5,427,942
	Income & Expense Funds	5,127	2,294,784	0	20,000	0	0	0	0	2,319,911

Contact BRP for an explanation of fund groupings.

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262000 - Enrollment Management

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
262100 - EM Admissions - Total		4,499,645	3,228,209	0	20,000	0	0	0	0	7,747,853
262200 - EM Registrar	General Fund	2,979,127	31,860	0	0	0	0	0	0	3,010,987
	Income & Expense Funds	54,069	158,706	0	0	0	0	0	0	212,775
262200 - EM Registrar - Total		3,033,196	190,566	0	0	0	0	0	0	3,223,762
262301 - EM Financial Aid & Scholarships	General Fund	2,524,299	306,279	0	0	0	0	0	0	2,830,578
	Income & Expense Funds	0	1,660	0	0	0	0	0	0	1,660
	Unrestricted Gifts/Royalties	0	206,701	0	1,639,812	0	0	0	0	1,846,513
	Auxiliary Funds	33,606	95	0	0	4	0	0	0	33,705
	Restricted Gifts	203,063	84,089	0	15,577,410	0	0	0	0	15,864,561
262301 - EM Financial Aid & Scholarships - Total		2,760,967	598,823	0	17,217,222	4	0	0	0	20,577,016
262350 - SSEM Events	General Fund	159,532	97,898	0	0	0	0	0	0	257,430
262350 - SSEM Events - Total		159,532	97,898	0	0	0	0	0	0	257,430
267530 - Testing Center Operations	General Fund	299,051	1,698	0	0	0	(94,377)	0	0	206,372
	Income & Expense Funds	33,423	20,974	0	235	0	0	0	0	54,632
267530 - Testing Center Operations - Total		332,474	22,672	0	235	0	(94,377)	0	0	261,004

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262000 - Enrollment Management

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
267981 - EM Orientation	General Fund	833,567	264,292	0	5,575	0	0	0	0	1,103,433
	Income & Expense Funds	603,206	1,718,547	0	5,405	0	0	0	0	2,327,159
267981 - EM Orientation - Total		1,436,773	1,982,839	0	10,980	0	0	0	0	3,430,592
262000 - Enrollment Management - Total		19,230,741	8,112,729	0	17,250,737	467,479	(94,377)	0	183,769	45,151,078

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470000 - University Housing

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
471300 - UH ResH Food Services	Auxiliary Funds	0	971	0	0	53	0	0	0	1,023
471300 - UH ResH Food Services - Total		0	971	0	0	53	0	0	0	1,023
471400 - UH ResH Residence Life	Auxiliary Funds	0	10,298	0	0	636	0	0	0	10,934
471400 - UH ResH Residence Life - Total		0	10,298	0	0	636	0	0	0	10,934
471600 - UH ResH Housing Administration	Unrestricted Gifts/Royalties	0	999	0	0	0	0	0	0	999
	Auxiliary Funds	0	172,477	0	0	9,721	0	9,841,881	0	10,024,078
471600 - UH ResH Housing Administration - Total		0	173,476	0	0	9,721	0	9,841,881	0	10,025,078
472100 - UH ResH Administration	Auxiliary Funds	4,942,347	16,673,607	0	96,360	332,301	0	149,101	35,425	22,229,141
472100 - UH ResH Administration - Total		4,942,347	16,673,607	0	96,360	332,301	0	149,101	35,425	22,229,141
472300 - UH Res Hall Facilities Admin	Auxiliary Funds	4,457,392	1,943,500	0	0	351,977	0	0	0	6,752,870
472300 - UH Res Hall Facilities Admin - Total		4,457,392	1,943,500	0	0	351,977	0	0	0	6,752,870
473000 - UH ResH Food Svc Admin	Auxiliary Funds	19,519,666	2,796,521	0	0	1,229,330	0	0	25,000	23,570,517
473000 - UH ResH Food Svc Admin - Total		19,519,666	2,796,521	0	0	1,229,330	0	0	25,000	23,570,517

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470000 - University Housing

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
474000 - UH ResH Residence Halls	Auxiliary Funds	3,171,019	9,975,901	0	0	723,767	0	0	0	13,870,687
474000 - UH ResH Residence Halls - Total		3,171,019	9,975,901	0	0	723,767	0	0	0	13,870,687
475200 - UH Family Spencer View Housing	Auxiliary Funds	768,390	741,781	0	0	76,004	0	807,930	0	2,394,105
475200 - UH Family Spencer View Housing - Total		768,390	741,781	0	0	76,004	0	807,930	0	2,394,105
475300 - UH Family East Campus Housing	Auxiliary Funds	272,443	215,340	0	0	20,752	0	82,117	0	590,652
475300 - UH Family East Campus Housing - Total		272,443	215,340	0	0	20,752	0	82,117	0	590,652
475501 - UH Portland - Housing Ops	Auxiliary Funds	36,548	5,207	0	0	2,347	0	0	0	44,101
475501 - UH Portland - Housing Ops - Total		36,548	5,207	0	0	2,347	0	0	0	44,101
475502 - UH Portland - Dining Ops	Auxiliary Funds	0	19	0	0	0	0	0	0	19
475502 - UH Portland - Dining Ops - Total		0	19	0	0	0	0	0	0	19
476100 - UH Union Dining Ops	Auxiliary Funds	1,031,021	318,846	0	0	69,804	0	0	38,074	1,457,745
476100 - UH Union Dining Ops - Total		1,031,021	318,846	0	0	69,804	0	0	38,074	1,457,745

Contact BRP for an explanation of fund groupings.

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470000 - University Housing

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
470000 - University Housing - Total		34,198,826	32,855,466	0	96,360	2,816,692	0	10,881,028	98,499	80,946,871

Contact BRP for an explanation of fund groupings.

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490000 - University Health Services

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
267501 - Counseling Center Ops	General Fund	130,928	25,058	0	0	0	0	0	0	155,986
	Auxiliary Funds	2,203,197	360,853	0	14,900	325,686	0	0	0	2,904,636
267501 - Counseling Center Ops - Total		2,334,125	385,911	0	14,900	325,686	0	0	0	3,060,622
490500 - UHC Administration	Auxiliary Funds	1,526,710	1,021,134	0	8,200	122,217	0	1,135,125	194,958	4,008,346
490500 - UHC Administration - Total		1,526,710	1,021,134	0	8,200	122,217	0	1,135,125	194,958	4,008,346
491000 - UHC Health Insurance Program	Auxiliary Funds	273,668	5,045,234	0	0	0	0	0	0	5,318,901
491000 - UHC Health Insurance Program - Total		273,668	5,045,234	0	0	0	0	0	0	5,318,901
492000 - UHC Clinical Services	Auxiliary Funds	9,361,108	717,881	0	0	647,524	0	0	0	10,726,514
	Restricted Gifts	41,076	17,293	0	48	0	0	0	0	58,417
492000 - UHC Clinical Services - Total		9,402,184	735,175	0	48	647,524	0	0	0	10,784,930
493000 - UHC Medical Care	Auxiliary Funds	2,325,213	220,144	0	0	159,001	0	0	0	2,704,358
493000 - UHC Medical Care - Total		2,325,213	220,144	0	0	159,001	0	0	0	2,704,358
490000 - University Health Services - Total		15,861,899	7,407,598	0	23,148	1,254,429	0	1,135,125	194,958	25,877,158
262002 - Student Services & Enrollment Mgt - Total		69,291,466	48,375,794	0	17,370,245	4,538,600	(94,377)	12,016,154	477,227	151,975,108

Contact BRP for an explanation of fund groupings.

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400000 - VP Finance & Administration

263000 - Information Services

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
263004 - IS Comm & Collab Tech-Svce Ctr Ops	Service Center Funds	546,587	506,052	0	0	0	0	26,281	0	1,078,919
263004 - IS Comm & Collab Tech-Svce Ctr Ops - Total		546,587	506,052	0	0	0	0	26,281	0	1,078,919
263005 - IS Comm & Collab Tech-GF In-Model	General Fund	0	1,306,308	0	0	0	0	0	0	1,306,308
	ICC Funds	0	83,939	0	0	0	0	0	0	83,939
263005 - IS Comm & Collab Tech-GF In-Model - Total		0	1,390,247	0	0	0	0	0	0	1,390,247
263051 - IS Tech Infrastructure Admin	General Fund	115,388	4,070	0	0	0	0	0	0	119,458
	Income & Expense Funds	0	1,397,088	368,539	0	0	0	0	0	1,765,627
	Service Center Funds	388,499	32,292	0	0	54,448	0	0	0	475,239
263051 - IS Tech Infrastructure Admin - Total		503,887	1,433,450	368,539	0	54,448	0	0	0	2,360,324
263100 - IS Enterprise Systems	General Fund	1,482,357	510,828	0	0	0	0	0	0	1,993,186
	Income & Expense Funds	0	106,954	0	0	0	0	0	0	106,954
	Service Center Funds	0	2,220	0	0	72	0	9,552	0	11,843

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263000 - Information Services

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
263100 - IS Enterprise Systems - Total		1,482,357	620,002	0	0	72	0	9,552	0	2,111,984
263150 - IS Voice Systems & Data Center	General Fund	356,422	12,245	0	0	0	0	0	0	368,667
	Income & Expense Funds	0	164,465	0	0	0	0	0	48,000	212,465
	Service Center Funds	1,222,934	553,549	0	0	113,873	0	60,610	0	1,950,967
263150 - IS Voice Systems & Data Center - Total		1,579,356	730,259	0	0	113,873	0	60,610	48,000	2,532,099
263200 - IS Infrastructure & Engineering	General Fund	1,562,537	448,009	122,302	0	0	0	0	20,500	2,153,349
	Designated Operations	0	0	0	0	0	0	0	10	10
	Service Center Funds	1,090,361	326,595	0	0	90,186	0	157,802	0	1,664,944
263200 - IS Infrastructure & Engineering - Total		2,652,898	774,604	122,302	0	90,186	0	157,802	20,510	3,818,303
263320 - IS Middleware and Application Devmt	General Fund	17,379	0	0	0	0	0	0	0	17,379
263320 - IS Middleware and Application Devmt - Total		17,379	0	0	0	0	0	0	0	17,379
263321 - IS Business Applications	General Fund	0	26,493	0	0	0	0	0	0	26,493
263321 - IS Business Applications - Total		0	26,493	0	0	0	0	0	0	26,493

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Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
263324 - IS Enterprise Solutions Admin	General Fund	551,541	12,315	0	0	0	0	0	0	563,856
	Income & Expense Funds	0	363,850	0	0	0	0	0	0	363,850
	Designated Operations	0	6,250	0	0	823	0	0	0	7,073
263324 - IS Enterprise Solutions Admin - Total		551,541	382,415	0	0	823	0	0	0	934,779
263350 - USS Service Desk	General Fund	0	269	0	0	0	0	0	0	269
	Auxiliary Funds	0	577	0	0	76	0	0	90	743
	Restricted Gifts	0	12,842	0	0	0	0	0	0	12,842
263350 - USS Service Desk - Total		0	13,688	0	0	76	0	0	90	13,854
263352 - User Service Support Academic 1	General Fund	0	400	0	0	0	0	0	0	400
263352 - User Service Support Academic 1 - Total		0	400	0	0	0	0	0	0	400
263353 - User Service Support Academic 2	General Fund	0	30	0	0	0	0	0	0	30
263353 - User Service Support Academic 2 - Total		0	30	0	0	0	0	0	0	30
263356 - IS Customer Experience Admin	General Fund	365,223	21,580	0	0	0	0	0	0	386,803

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263356 - IS Customer Experience Admin	Income & Expense Funds	0	193,054	0	0	0	0	0	0	193,054
263356 - IS Customer Experience Admin - Total		365,223	214,634	0	0	0	0	0	0	579,857
263358 - User Svc Sup Ent Dev Mgmt	General Fund	0	40,177	0	0	0	0	0	0	40,177
	Income & Expense Funds	0	48,845	0	0	0	0	0	0	48,845
263358 - User Svc Sup Ent Dev Mgmt - Total		0	89,022	0	0	0	0	0	0	89,022
263360 - IS Office of the CIO Operations	General Fund	632,224	969,455	6,193	0	0	0	0	0	1,607,873
	ICC Funds	0	218,562	0	0	0	0	0	0	218,562
	Unrestricted Gifts/Royalties	0	538	0	0	0	0	0	0	538
	Restricted Gifts	0	7,241	0	0	0	0	0	0	7,241
263360 - IS Office of the CIO Operations - Total		632,224	1,195,796	6,193	0	0	0	0	0	1,834,214
263361 - IS Office of Project Management	General Fund	(40,997)	365	0	0	0	0	0	0	(40,632)
263361 - IS Office of Project Management - Total		(40,997)	365	0	0	0	0	0	0	(40,632)
263365 - IS Special Programs and Projects	Service Center Funds	0	845,103	0	0	58,734	0	0	0	903,838

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263365 - IS Special Programs and Projects - Total		0	845,103	0	0	58,734	0	0	0	903,838
263366 - IS Office of Project Management	General Fund	955,022	29,729	0	0	0	(439,357)	0	0	545,394
263366 - IS Office of Project Management - Total		955,022	29,729	0	0	0	(439,357)	0	0	545,394
263368 - IS Customer Exp Media Svcs	General Fund	303,566	5,594	0	0	0	0	0	0	309,160
	Service Center Funds	22,436	29,560	0	0	6,738	0	14,365	0	73,100
263368 - IS Customer Exp Media Svcs - Total		326,002	35,154	0	0	6,738	0	14,365	0	382,259
263410 - IS Information Security	General Fund	0	180,000	0	0	0	0	0	0	180,000
263410 - IS Information Security - Total		0	180,000	0	0	0	0	0	0	180,000
263450 - IS Information Security Admin	General Fund	396,674	40,460	0	0	0	0	0	0	437,134
	Income & Expense Funds	0	57,200	0	0	0	0	0	0	57,200
	Designated Operations	0	21,419	0	0	2,417	0	0	0	23,836
263450 - IS Information Security Admin - Total		396,674	119,079	0	0	2,417	0	0	0	518,170
263460 - IS Information Security Compliance	General Fund	334,998	24,655	0	0	0	0	0	0	359,653

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263460 - IS Information Security Compliance - Total		334,998	24,655	0	0	0	0	0	0	359,653
263470 - IS Info Security Svcs & Operations	General Fund	719,311	467,276	128,526	0	0	0	0	0	1,315,113
263470 - IS Info Security Svcs & Operations - Total		719,311	467,276	128,526	0	0	0	0	0	1,315,113
263500 - IS Solutions Dev & Data Svcs	General Fund	3,850,763	2,131,657	0	0	0	(56,000)	0	0	5,926,419
263500 - IS Solutions Dev & Data Svcs - Total		3,850,763	2,131,657	0	0	0	(56,000)	0	0	5,926,419
263510 - IS Identity and Directory Services	General Fund	0	477	0	0	0	0	0	0	477
263510 - IS Identity and Directory Services - Total		0	477	0	0	0	0	0	0	477
263511 - IS Teaching & Learning Technologies	General Fund	625,147	766,742	0	0	0	(65,000)	0	0	1,326,888
263511 - IS Teaching & Learning Technologies - Total		625,147	766,742	0	0	0	(65,000)	0	0	1,326,888
263513 - IS Enterprise Arch & Solutions Perf	General Fund	358,222	44,809	0	0	0	0	0	0	403,031

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Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
263513 - IS Enterprise Arch & Solutions Perf - Total		358,222	44,809	0	0	0	0	0	0	403,031
263515 - IS Digital Work Environment	General Fund	1,096,660	1,049,545	0	0	0	0	0	0	2,146,204
263515 - IS Digital Work Environment - Total		1,096,660	1,049,545	0	0	0	0	0	0	2,146,204
263521 - IS User Support Services Admin	General Fund	599,160	31,020	0	0	0	(140)	0	0	630,039
	Service Center Funds	0	30	0	0	4	0	0	0	34
263521 - IS User Support Services Admin - Total		599,160	31,050	0	0	4	(140)	0	0	630,073
263523 - IS USS Service Desk	General Fund	1,193,267	46,100	0	0	0	(155,000)	0	0	1,084,367
	Service Center Funds	190,005	1,125	0	0	12,925	0	0	0	204,056
263523 - IS USS Service Desk - Total		1,383,272	47,225	0	0	12,925	(155,000)	0	0	1,288,422
263525 - IS USS Academic North	General Fund	962,265	9,736	0	0	0	0	0	0	972,001
263525 - IS USS Academic North - Total		962,265	9,736	0	0	0	0	0	0	972,001
263527 - IS USS Academic Central	General Fund	1,877,570	16,263	0	0	0	0	0	0	1,893,833
	Income & Expense Funds	0	13,798	0	0	0	0	0	0	13,798
263527 - IS USS Academic Central - Total		1,877,570	30,060	0	0	0	0	0	0	1,907,630

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

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By VP, RU, Level 5 Dept and Fund Group

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UNIVERSITY OF OREGON

263000 - Information Services

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
263529 - IS USS Academic South	General Fund	1,065,750	9,052	0	0	0	0	0	0	1,074,802
263529 - IS USS Academic South - Total		1,065,750	9,052	0	0	0	0	0	0	1,074,802
263531 - IS User Support Services Admin Ops2	General Fund	1,352,394	19,167	0	0	0	(1,113)	0	5,191	1,375,638
	ICC Funds	128,076	249	0	0	0	0	0	0	128,325
263531 - IS User Support Services Admin Ops2 - Total		1,480,470	19,416	0	0	0	(1,113)	0	5,191	1,503,963
263533 - IS USS Enterprise Device Management	General Fund	1,406,033	290,428	0	0	0	0	0	0	1,696,462
	Income & Expense Funds	0	50,230	0	0	0	0	0	0	50,230
263533 - IS USS Enterprise Device Management - Total		1,406,033	340,659	0	0	0	0	0	0	1,746,692
263600 - IS Research Advanced Computing Svcs	General Fund	786,155	107,936	111,439	0	0	0	0	0	1,005,530
	ICC Funds	0	0	510,020	0	0	0	0	0	510,020
263600 - IS Research Advanced Computing Svcs - Total		786,155	107,936	621,459	0	0	0	0	0	1,515,550
263000 - Information Services - Total		26,513,928	13,666,816	1,247,019	0	340,297	(716,610)	268,610	73,791	41,393,852

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

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By VP, RU, Level 5 Dept and Fund Group

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410000 - VPFA Operations (OVPFA)

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
410100 - OVPFA Office of VP Fin & Admin	General Fund	1,101,166	312,555	0	0	0	(191)	0	0	1,413,530
410100 - OVPFA Office of VP Fin & Admin - Total		1,101,166	312,555	0	0	0	(191)	0	0	1,413,530
410400 - OVPFA IT Johnson Hall	General Fund	0	2,302	0	0	0	0	0	0	2,302
410400 - OVPFA IT Johnson Hall - Total		0	2,302	0	0	0	0	0	0	2,302
410420 - OVPFA Johnson Hall Shared Expenses	General Fund	0	13,866	0	0	0	0	0	0	13,866
410420 - OVPFA Johnson Hall Shared Expenses - Total		0	13,866	0	0	0	0	0	0	13,866
410000 - VPFA Operations (OVPFA) - Total		1,101,166	328,723	0	0	0	(191)	0	0	1,429,697

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

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By VP, RU, Level 5 Dept and Fund Group

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UNIVERSITY OF OREGON

410211 - Administrative Services

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
129110 - PAST - Finance Operations	General Fund	568,765	55,659	0	0	0	0	0	0	624,424
129110 - PAST - Finance Operations - Total		568,765	55,659	0	0	0	0	0	0	624,424
129150 - PAST - Human Resources Ops	General Fund	42,994	545	0	0	0	0	0	0	43,539
129150 - PAST - Human Resources Ops - Total		42,994	545	0	0	0	0	0	0	43,539
410202 - FASS Budget & Finance	General Fund	1,522,808	44,238	0	0	0	(252,421)	0	0	1,314,626
410202 - FASS Budget & Finance - Total		1,522,808	44,238	0	0	0	(252,421)	0	0	1,314,626
410203 - FASS Information Technology	General Fund	1,432,138	143,340	0	0	0	(417,739)	0	0	1,157,738
410203 - FASS Information Technology - Total		1,432,138	143,340	0	0	0	(417,739)	0	0	1,157,738
410204 - FASS Human Resources	General Fund	916,368	58,473	0	0	0	(195,200)	0	0	779,641
410204 - FASS Human Resources - Total		916,368	58,473	0	0	0	(195,200)	0	0	779,641
410205 - FASS Purchasing & Contracts	General Fund	740,252	131,516	29,450	0	0	(421,456)	0	0	479,762

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

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By VP, RU, Level 5 Dept and Fund Group

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UNIVERSITY OF OREGON

410211 - Administrative Services

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
410205 - FASS Purchasing & Contracts - Total		740,252	131,516	29,450	0	0	(421,456)	0	0	479,762
410207 - VPFA FASS Executive	General Fund	512,560	43,705	20,288	0	0	0	0	0	576,553
410207 - VPFA FASS Executive - Total		512,560	43,705	20,288	0	0	0	0	0	576,553
410231 - Adv_Comms Business hub Operations	General Fund	212,800	(25,534)	0	0	0	0	0	0	187,266
	Restricted Gifts	803,098	123,834	0	0	0	0	0	0	926,932
410231 - Adv_Comms Business hub Operations - Total		1,015,897	98,301	0	0	0	0	0	0	1,114,198
433345 - FASS Mail Department	Service Center Funds	93,500	70,070	0	0	8,147	0	4,056	0	175,773
433345 - FASS Mail Department - Total		93,500	70,070	0	0	8,147	0	4,056	0	175,773
410211 - Administrative Services - Total		6,845,283	645,846	49,738	0	8,147	(1,286,816)	4,056	0	6,266,254

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

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By VP, RU, Level 5 Dept and Fund Group

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UNIVERSITY OF OREGON

410800 - Safety and Risk Services

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
410159 - SRS Emergency Mgmt & Continuity	General Fund	371,714	70,249	0	0	0	0	0	0	441,964
	Income & Expense Funds	0	20,261	0	0	0	0	0	0	20,261
	Restricted Gifts	0	15,361	0	0	0	0	0	0	15,361
410159 - SRS Emergency Mgmt & Continuity - Total		371,714	105,871	0	0	0	0	0	0	477,586
410189 - SRS Risk & Insurance	General Fund	603,743	(2,161)	0	0	0	0	0	0	601,582
	Income & Expense Funds	0	(19,538)	0	0	0	0	0	0	(19,538)
410189 - SRS Risk & Insurance - Total		603,743	(21,699)	0	0	0	0	0	0	582,044
410819 - SRS AVP/CRO Office	General Fund	820,110	126,325	20,298	0	0	(106,750)	0	15,000	874,983
	Auxiliary Funds	0	736	0	0	97	0	0	0	833
	Restricted Gifts	0	106,750	0	0	0	0	0	0	106,750
410819 - SRS AVP/CRO Office - Total		820,110	233,811	20,298	0	97	(106,750)	0	15,000	982,566
410820 - SRS Campus Geographic Info Sys(GIS)	General Fund	638,138	50,474	0	0	0	(168,023)	0	0	520,589
	Restricted Gifts	0	1,485	0	0	0	0	0	0	1,485
410820 - SRS Campus Geographic Info Sys(GIS) - Total		638,138	51,960	0	0	0	(168,023)	0	0	522,074
450400 - SRS Envtl Hlth & Safety (EHS)	General Fund	1,842,833	413,078	0	0	0	(324,900)	0	0	1,931,011
	Designated Operations	0	15,563	0	0	0	0	0	0	15,563

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

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By VP, RU, Level 5 Dept and Fund Group

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410800 - Safety and Risk Services

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
450400 - SRS Envtl Hlth & Safety (EHS)	Restricted Gifts	0	27,717	0	0	0	0	0	0	27,717
450400 - SRS Envtl Hlth & Safety (EHS) - Total		1,842,833	456,358	0	0	0	(324,900)	0	0	1,974,290
410800 - Safety and Risk Services - Total		4,276,538	826,301	20,298	0	97	(599,673)	0	15,000	4,538,560

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

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By VP, RU, Level 5 Dept and Fund Group

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UNIVERSITY OF OREGON

420100 - Budget, Financial, & Data Analytics

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
410300 - IR Institutional Research Ops	General Fund	904,332	48,952	0	0	0	0	0	0	953,284
410300 - IR Institutional Research Ops - Total		904,332	48,952	0	0	0	0	0	0	953,284
420110 - AVP Budget, Financial, & Data OPS	General Fund	634,933	1,057	0	0	0	0	0	0	635,989
420110 - AVP Budget, Financial, & Data OPS - Total		634,933	1,057	0	0	0	0	0	0	635,989
421000 - BRP Operations	General Fund	755,364	24,830	0	0	0	0	0	0	780,194
	Auxiliary Funds	0	114	0	0	14	0	0	0	128
421000 - BRP Operations - Total		755,364	24,943	0	0	14	0	0	0	780,322
420100 - Budget, Financial, & Data Analytics - Total		2,294,629	74,952	0	0	14	0	0	0	2,369,595

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

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UNIVERSITY OF OREGON

430000 - Business Affairs

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
431110 - BA AVP Office	General Fund	470,230	26,979	0	0	0	0	0	0	497,208
431110 - BA AVP Office - Total		470,230	26,979	0	0	0	0	0	0	497,208
431115 - BA Financial Services	General Fund	2,616,927	397,622	0	0	0	(410)	0	0	3,014,140
	Income & Expense Funds	0	0	0	0	0	0	0	0	0
431115 - BA Financial Services - Total		2,616,927	397,622	0	0	0	(410)	0	0	3,014,140
431130 - BA Information Systems	General Fund	966,730	81,872	0	0	0	0	0	0	1,048,602
431130 - BA Information Systems - Total		966,730	81,872	0	0	0	0	0	0	1,048,602
431140 - BA Payroll	General Fund	1,396,248	29,094	0	0	0	0	0	0	1,425,342
431140 - BA Payroll - Total		1,396,248	29,094	0	0	0	0	0	0	1,425,342
431200 - BA Student Services	General Fund	1,441,426	134,079	0	0	0	0	0	0	1,575,505
431200 - BA Student Services - Total		1,441,426	134,079	0	0	0	0	0	0	1,575,505
430000 - Business Affairs - Total		6,891,561	669,645	0	0	0	(410)	0	0	7,560,797

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

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440000 - Human Resources

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
410430 - HR Retirement Plans Mgmt	Designated Operations	385,845	259,770	0	0	0	0	0	0	645,615
410430 - HR Retirement Plans Mgmt - Total		385,845	259,770	0	0	0	0	0	0	645,615
441000 - HR Human Resources	General Fund	540,419	248,628	0	0	0	0	0	0	789,047
	Auxiliary Funds	0	0	0	0	0	0	0	0	0
441000 - HR Human Resources - Total		540,419	248,628	0	0	0	0	0	0	789,047
441010 - HR Operations	General Fund	459,837	4,596	0	0	0	0	0	0	464,433
441010 - HR Operations - Total		459,837	4,596	0	0	0	0	0	0	464,433
441020 - HR Talent Acq Class & Comp Admin	General Fund	800,649	84,712	0	0	0	0	0	0	885,361
441020 - HR Talent Acq Class & Comp Admin - Total		800,649	84,712	0	0	0	0	0	0	885,361
441030 - HR Employee & Labor Relations	General Fund	870,995	109,461	0	0	0	0	0	0	980,456
	Auxiliary Funds	0	2,103	0	0	0	0	0	0	2,103
441030 - HR Employee & Labor Relations - Total		870,995	111,564	0	0	0	0	0	0	982,559
441040 - HR Programs & Services	General Fund	1,540,080	215,683	0	0	0	0	0	0	1,755,763
	Auxiliary Funds	0	12,994	0	0	0	0	0	0	12,994

Contact BRP for an explanation of fund groupings.

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440000 - Human Resources

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
441040 - HR Programs & Services - Total		1,540,080	228,676	0	0	0	0	0	0	1,768,756
441050 - HR Classification & Compensation	General Fund	645,877	4,332	0	0	0	0	0	0	650,209
441050 - HR Classification & Compensation - Total		645,877	4,332	0	0	0	0	0	0	650,209
440000 - Human Resources - Total		5,243,702	942,280	0	0	0	0	0	0	6,185,981

Contact BRP for an explanation of fund groupings.

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By VP, RU, Level 5 Dept and Fund Group

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UNIVERSITY OF OREGON

450000 - Campus Planning and Facilities Mgmt

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
410160 - CPFM Sustainability	General Fund	397,371	42,503	0	0	0	0	0	0	439,874
	Income & Expense Funds	9,227	6,532	0	0	0	0	0	0	15,759
	Service Center Funds	139,077	0	0	0	0	0	0	0	139,077
	Restricted Gifts	3,200	1,657	0	0	0	0	0	0	4,857
410160 - CPFM Sustainability - Total		548,876	50,692	0	0	0	0	0	0	599,568
410170 - CPFM Design & Construction	General Fund	4,457,228	346,114	0	0	0	(3,150,414)	0	160,000	1,812,928
	Income & Expense Funds	0	175	0	0	0	0	0	0	175
410170 - CPFM Design & Construction - Total		4,457,228	346,289	0	0	0	(3,150,414)	0	160,000	1,813,103
410510 - CPFM Campus Planning Operations	General Fund	1,078,475	80,041	0	0	0	0	0	8,000	1,166,516
410510 - CPFM Campus Planning Operations - Total		1,078,475	80,041	0	0	0	0	0	8,000	1,166,516
450004 - CPFM Facilities Service Center	Income & Expense Funds	0	812	0	0	0	0	0	0	812
	Service Center Funds	12,220,781	92,050	0	0	0	0	0	45,701	12,358,532
	Auxiliary Funds	110,106	0	0	0	0	0	0	0	110,106

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

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By VP, RU, Level 5 Dept and Fund Group

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450000 - Campus Planning and Facilities Mgmt

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
450004 - CPFM Facilities Service Center - Total		12,330,887	92,863	0	0	0	0	0	45,701	12,469,450
450005 - CPFM Facilities Services	General Fund	2,903,962	12,425,511	223,721	0	0	0	0	323,645	15,876,839
	Restricted Gifts	0	8,160	0	0	0	0	0	0	8,160
450005 - CPFM Facilities Services - Total		2,903,962	12,433,671	223,721	0	0	0	0	323,645	15,884,999
450006 - CPFM Administration	General Fund	391,166	462,398	0	0	0	0	0	845,533	1,699,097
	Income & Expense Funds	0	28,615	0	0	0	0	0	0	28,615
	Service Center Funds	0	4,410,502	0	0	0	0	0	0	4,410,502
	Auxiliary Funds	0	1,008	0	0	52	0	150,349	52,137	203,546
450006 - CPFM Administration - Total		391,166	4,902,523	0	0	52	0	150,349	897,670	6,341,761
450007 - CPFM Utility & Energy Mgmt Svce Ctr	ICC Funds	0	3,808,642	0	0	0	0	0	0	3,808,642
	Service Center Funds	3,406,915	3,501,619	0	0	0	0	3,684,829	4,362,708	14,956,071
	Auxiliary Funds	0	0	0	0	0	0	0	11,780	11,780
450007 - CPFM Utility & Energy Mgmt Svce Ctr - Total		3,406,915	7,310,261	0	0	0	0	3,684,829	4,374,488	18,776,493
450000 - Campus Planning and Facilities Mgmt - Total		25,117,507	25,216,341	223,721	0	52	(3,150,414)	3,835,179	5,809,504	57,051,890

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

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By VP, RU, Level 5 Dept and Fund Group

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460000 - Police Department

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
460019 - PD Admin	General Fund	1,035,056	308,884	0	0	0	0	0	0	1,343,939
	Income & Expense Funds	0	533	0	0	0	0	0	0	533
460019 - PD Admin - Total		1,035,056	309,417	0	0	0	0	0	0	1,344,473
460029 - PD Security	General Fund	974,179	671,613	78,316	0	0	(36,320)	0	0	1,687,787
	Restricted Gifts	0	28,121	0	0	0	0	0	0	28,121
460029 - PD Security - Total		974,179	699,734	78,316	0	0	(36,320)	0	0	1,715,908
460069 - PD Law Enforcement	General Fund	2,241,270	731,722	71,454	0	0	0	0	0	3,044,446
	Service Center Funds	1,236,873	200,303	0	0	184,993	0	0	0	1,622,170
	Restricted Gifts	0	68,662	0	0	0	0	0	0	68,662
460069 - PD Law Enforcement - Total		3,478,143	1,000,687	71,454	0	184,993	0	0	0	4,735,278
460000 - Police Department - Total		5,487,377	2,009,838	149,770	0	184,993	(36,320)	0	0	7,795,659

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

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By VP, RU, Level 5 Dept and Fund Group

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461000 - Campus Services

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
433300 - CS-Printing Services	Service Center Funds	881,520	614,581	0	0	58,504	0	372,401	0	1,927,006
433300 - CS-Printing Services - Total		881,520	614,581	0	0	58,504	0	372,401	0	1,927,006
445000 - CS Child Care Services	General Fund	874,930	0	0	0	0	0	0	0	874,930
	Auxiliary Funds	974,179	121,466	0	0	134,723	0	517	0	1,230,885
445000 - CS Child Care Services - Total		1,849,109	121,466	0	0	134,723	0	517	0	2,105,815
460500 - CS Transportation Services	General Fund	153,466	5,935	0	0	0	0	0	0	159,401
	Auxiliary Funds	1,433,593	2,672,867	0	0	213,690	0	1,509,055	0	5,829,207
460500 - CS Transportation Services - Total		1,587,059	2,678,802	0	0	213,690	0	1,509,055	0	5,988,607
461000 - Campus Services - Total		4,317,688	3,414,849	0	0	406,918	0	1,881,974	0	10,021,429
400000 - VP Finance & Administration - Total		88,089,378	47,795,591	1,690,547	0	940,519	(5,790,434)	5,989,819	5,898,295	144,613,715

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

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UNIVERSITY OF OREGON

422000 - VP Student Life

262010 - VP Student Life Administration

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
267300 - VPSL ASUO Associated Students UO	General Fund	0	16,496	0	0	0	(6,000)	0	0	10,496
	Designated Operations	0	54,411	0	255	2,814	0	0	0	57,481
	Unrestricted Gifts/Royalties	0	5,203	0	0	0	0	0	0	5,203
	Auxiliary Funds	23,268	3,615,796	0	1,165,797	242,297	(191)	312	0	5,047,278
267300 - VPSL ASUO Associated Students UO - Total		23,268	3,691,908	0	1,166,052	245,111	(6,191)	312	0	5,120,459
267985 - VPSL Commencement	General Fund	0	756,946	0	0	0	0	0	0	756,946
	Income & Expense Funds	0	23,119	0	1,882	0	0	0	0	25,001
267985 - VPSL Commencement - Total		0	780,065	0	1,882	0	0	0	0	781,947
422110 - VPSL Admin Operations	General Fund	1,986,109	239,679	0	26,901	0	0	0	0	2,252,689
	Income & Expense Funds	9,928	100,820	0	0	0	0	0	0	110,748
	Unrestricted Gifts/Royalties	0	33,312	0	0	0	0	0	0	33,312
	Auxiliary Funds	613,880	125,677	0	0	(164)	0	0	0	739,393
422110 - VPSL Admin Operations - Total		2,609,917	499,488	0	26,901	(164)	0	0	0	3,136,141

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262010 - VP Student Life Administration

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
422113 - Student Life Shared Services Hub	General Fund	525,223	14,692	0	0	0	(624,117)	0	0	(84,202)
422113 - Student Life Shared Services Hub - Total		525,223	14,692	0	0	0	(624,117)	0	0	(84,202)
262010 - VP Student Life Administration - Total		3,158,407	4,986,152	0	1,194,835	244,947	(630,309)	312	0	8,954,345

Contact BRP for an explanation of fund groupings.

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266900 - Physical Education and Recreation

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
266901 - PER Operations	General Fund	303,847	47,582	21,374	0	0	0	0	0	372,803
	Unrestricted Gifts/Royalties	0	5,487	0	0	0	0	0	0	5,487
	Auxiliary Funds	0	24,272	0	3,345	2,309	0	0	0	29,925
266901 - PER Operations - Total		303,847	77,340	21,374	3,345	2,309	0	0	0	408,215
266910 - PER Physical Education	Income & Expense Funds	740,175	122,393	0	0	0	0	0	149,630	1,012,198
266910 - PER Physical Education - Total		740,175	122,393	0	0	0	0	0	149,630	1,012,198
266940 - PER Recreation Sports Program	Designated Operations	281,766	46,710	0	0	21,980	0	0	22,587	373,043
	Auxiliary Funds	705,756	20,417	0	0	49,810	0	0	0	775,983
266940 - PER Recreation Sports Program - Total		987,522	67,127	0	0	71,790	0	0	22,587	1,149,026
266960 - PER Recreation & Fitness Ctr	General Fund	73	3,531	0	0	0	0	0	0	3,604
	Auxiliary Funds	2,635,949	3,855,448	3,609	775	253,487	0	1,886,453	1,086,773	9,722,495
	Restricted Gifts	9,476	5,302	0	0	0	0	0	0	14,778
266960 - PER Recreation & Fitness Ctr - Total		2,645,498	3,864,281	3,609	775	253,487	0	1,886,453	1,086,773	9,740,877
266900 - Physical Education and Recreation - Total		4,677,043	4,131,141	24,983	4,120	327,586	0	1,886,453	1,258,990	12,310,315

Contact BRP for an explanation of fund groupings.

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UNIVERSITY OF OREGON

267600 - University Career Center

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
267608 - Univ Career Center Other Funds	Unrestricted Gifts/Royalties	0	55	0	0	0	0	0	0	55
267608 - Univ Career Center Other Funds - Total		0	55	0	0	0	0	0	0	55
267611 - Univ Career Center Administration	General Fund	507,906	33,504	0	0	0	0	0	0	541,410
	Designated Operations	5,173	0	0	0	681	0	0	0	5,855
267611 - Univ Career Center Administration - Total		513,079	33,504	0	0	681	0	0	0	547,264
267616 - Univ Career Ctr Employer Relations	General Fund	366,745	11,861	0	0	0	0	0	0	378,606
	Designated Operations	1,637	53,054	0	(50)	5,746	0	0	0	60,388
	Unrestricted Gifts/Royalties	45,644	0	0	0	0	0	0	0	45,644
267616 - Univ Career Ctr Employer Relations - Total		414,027	64,915	0	(50)	5,746	0	0	0	484,639
267621 - Univ Career Center Counseling	General Fund	550,765	12,385	0	0	0	0	0	0	563,150
	Continuing Ed for Credit	0	76,596	0	0	0	0	0	0	76,596
267621 - Univ Career Center Counseling - Total		550,765	88,981	0	0	0	0	0	0	639,746
267600 - University Career Center - Total		1,477,871	187,455	0	(50)	6,428	0	0	0	1,671,704

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

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By VP, RU, Level 5 Dept and Fund Group

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UNIVERSITY OF OREGON

267900 - Dean of Students - Student Life

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
267105 - HLC Holden Operations	General Fund	256,073	44,528	0	0	0	0	0	0	300,601
	Unrestricted Gifts/Royalties	0	2	0	0	0	0	0	0	2
	Auxiliary Funds	91,258	0	0	0	0	0	0	0	91,258
267105 - HLC Holden Operations - Total		347,331	44,530	0	0	0	0	0	0	391,861
267901 - DOS Operations	General Fund	2,188,927	252,022	0	39,182	0	(2,250)	0	0	2,477,881
	GF Other	97,853	19,000	0	0	0	0	0	0	116,853
	Income & Expense Funds	383,879	49,850	0	1,800	0	0	0	0	435,529
	Designated Operations	0	10	0	0	1	0	0	0	11
	Unrestricted Gifts/Royalties	9,080	108,317	0	3,136	0	0	0	0	120,532
	Auxiliary Funds	594,162	174,578	0	617,099	144	0	0	0	1,385,983
	Restricted Gifts	0	1,266	0	93,678	0	0	0	0	94,944
267901 - DOS Operations - Total		3,273,900	605,043	0	754,895	146	(2,250)	0	0	4,631,733
422002 - HLC Leadership Programs	Income & Expense Funds	0	(3,987)	0	0	0	0	0	0	(3,987)
	Unrestricted Gifts/Royalties	0	30,149	0	0	0	0	0	0	30,149
422002 - HLC Leadership Programs - Total		0	26,162	0	0	0	0	0	0	26,162

Contact BRP for an explanation of fund groupings.

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By VP, RU, Level 5 Dept and Fund Group

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UNIVERSITY OF OREGON

267900 - Dean of Students - Student Life

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
422004 - HLC Community Programs	Unrestricted Gifts/Royalties	0	1,493	0	0	0	0	0	0	1,493
422004 - HLC Community Programs - Total		0	1,493	0	0	0	0	0	0	1,493
267900 - Dean of Students - Student Life - Total		3,621,231	677,228	0	754,895	146	(2,250)	0	0	5,051,250

Contact BRP for an explanation of fund groupings.

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UNIVERSITY OF OREGON

425000 - Student Union, EMU

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
264080 - EMU Mills International Center	Auxiliary Funds	247,900	25,937	0	0	0	0	0	23,074	296,911
264080 - EMU Mills International Center - Total		247,900	25,937	0	0	0	0	0	23,074	296,911
267100 - EMU Erb Memorial Union	General Fund	27,160	195,498	0	0	0	0	0	0	222,658
	Income & Expense Funds	123,368	56,681	0	0	0	0	0	0	180,049
	Unrestricted Gifts/Royalties	0	406,231	2,916	0	0	0	0	0	409,147
	Auxiliary Funds	7,277,031	6,675,698	6,598	181,580	646,323	0	2,674,230	268,593	17,730,053
	Restricted Gifts	0	7	0	0	0	0	0	0	7
267100 - EMU Erb Memorial Union - Total		7,427,559	7,334,115	9,514	181,580	646,323	0	2,674,230	268,593	18,541,914
425000 - Student Union, EMU - Total		7,675,459	7,360,053	9,514	181,580	646,323	0	2,674,230	291,667	18,838,825
422000 - VP Student Life - Total		20,610,011	17,342,030	34,498	2,135,379	1,225,429	(632,559)	4,560,995	1,550,657	46,826,439

Contact BRP for an explanation of fund groupings.

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By VP, RU, Level 5 Dept and Fund Group

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UNIVERSITY OF OREGON

500000 - VP University Advancement

500100 - University Advancement

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
510000 - UA Office of Vice President	General Fund	724,700	20,231	0	0	0	(388)	0	0	744,542
	Restricted Gifts	0	303,277	0	0	0	0	0	0	303,277
510000 - UA Office of Vice President - Total		724,700	323,507	0	0	0	(388)	0	0	1,047,819
540000 - UA University Development	General Fund	7,345,640	1,092	0	0	0	0	0	0	7,346,732
	Restricted Gifts	36,673	466,226	0	0	0	0	0	0	502,899
540000 - UA University Development - Total		7,382,313	467,318	0	0	0	0	0	0	7,849,631
540200 - UA Operations & Admin Services	General Fund	1,784,596	104	0	0	0	0	0	0	1,784,700
	Designated Operations	41,872	67,784	0	0	14,308	0	0	0	123,965
	Restricted Gifts	31,243	366,219	0	0	0	0	0	0	397,461
540200 - UA Operations & Admin Services - Total		1,857,711	434,106	0	0	14,308	0	0	0	2,306,126
540260 - UA Dev Alumni Relations	General Fund	1,173,612	978	0	0	0	0	0	0	1,174,591
	Income & Expense Funds	541,795	72,820	0	0	0	0	0	0	614,615
	Restricted Gifts	31,055	8,944	0	0	0	0	0	0	39,999
540260 - UA Dev Alumni Relations - Total		1,746,463	82,742	0	0	0	0	0	0	1,829,205
540280 - UA Principal Gifts	General Fund	557,895	0	0	0	0	0	0	0	557,895
	Restricted Gifts	0	16,215	0	0	0	0	0	0	16,215

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By VP, RU, Level 5 Dept and Fund Group

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500100 - University Advancement

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
540280 - UA Principal Gifts - Total		557,895	16,215	0	0	0	0	0	0	574,110
540301 - UA Strategies & Technology Innovatn	General Fund	2,501,299	6,676	0	0	0	0	0	0	2,507,975
	Restricted Gifts	73,909	345,136	0	0	0	0	0	0	419,045
540301 - UA Strategies & Technology Innovatn - Total		2,575,208	351,812	0	0	0	0	0	0	2,927,020
540500 - UA Portland Office	General Fund	947,057	0	0	0	0	0	0	0	947,057
	Restricted Gifts	0	32,541	0	0	0	0	0	0	32,541
540500 - UA Portland Office - Total		947,057	32,541	0	0	0	0	0	0	979,598
500100 - University Advancement - Total		15,791,347	1,708,240	0	0	14,308	(388)	0	0	17,513,507
500000 - VP University Advancement - Total		15,791,347	1,708,240	0	0	14,308	(388)	0	0	17,513,507

Contact BRP for an explanation of fund groupings.

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UNIVERSITY OF OREGON

520002 - VP University Communications

520200 - University Communications

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
520000 - UO Communications	General Fund	492,258	5,916	0	0	0	0	0	0	498,175
	Unrestricted Gifts/Royalties	0	56,741	5,998	0	0	0	0	0	62,739
	Restricted Gifts	0	450	0	0	0	0	0	0	450
520000 - UO Communications - Total		492,258	63,108	5,998	0	0	0	0	0	561,364
520300 - UC Marketing & Brand Strategy	General Fund	1,089,688	15,581	0	0	0	0	0	0	1,105,269
	Unrestricted Gifts/Royalties	90,576	127,049	0	0	0	0	0	0	217,626
	Restricted Gifts	0	350	0	0	0	0	0	0	350
520300 - UC Marketing & Brand Strategy - Total		1,180,264	142,981	0	0	0	0	0	0	1,323,245
520600 - UC Media Relations	General Fund	607,402	20,384	0	0	0	0	0	0	627,786
	Income & Expense Funds	0	240	0	0	0	0	0	0	240
	Unrestricted Gifts/Royalties	0	12,924	0	0	0	0	0	0	12,924
520600 - UC Media Relations - Total		607,402	33,547	0	0	0	0	0	0	640,950
520760 - UC Executive & Internal Comm	General Fund	0	0	0	0	0	(227,923)	0	0	(227,923)

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By VP, RU, Level 5 Dept and Fund Group

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UNIVERSITY OF OREGON

520200 - University Communications

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
520760 - UC Executive & Internal Comm - Total		0	0	0	0	0	(227,923)	0	0	(227,923)
521200 - UC Alumni Communications	General Fund	2,152,936	68,316	0	0	0	(195,002)	0	0	2,026,250
	Income & Expense Funds	750	40,494	0	0	0	0	0	0	41,244
	Unrestricted Gifts/Royalties	0	76,311	0	0	0	0	0	0	76,311
521200 - UC Alumni Communications - Total		2,153,686	185,122	0	0	0	(195,002)	0	0	2,143,806
521300 - UC Strategic Init & Knight Campus	General Fund	260,733	0	0	0	0	0	0	0	260,733
521300 - UC Strategic Init & Knight Campus - Total		260,733	0	0	0	0	0	0	0	260,733
521400 - UC Integrated Communications	General Fund	500,288	0	0	0	0	0	0	0	500,288
521400 - UC Integrated Communications - Total		500,288	0	0	0	0	0	0	0	500,288
521500 - UC Digital Strategy & Comm	General Fund	759,098	0	0	0	0	0	0	0	759,098
521500 - UC Digital Strategy & Comm - Total		759,098	0	0	0	0	0	0	0	759,098

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520200 - University Communications

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
521900 - UC AVP & Chief of Staff	General Fund	382,028	141,563	0	0	0	0	0	0	523,591
	Income & Expense Funds	0	4,344	0	0	0	0	0	0	4,344
	Unrestricted Gifts/Royalties	0	33,714	0	0	0	0	0	0	33,714
	Restricted Gifts	0	1,513	0	0	0	0	0	0	1,513
521900 - UC AVP & Chief of Staff - Total		382,028	181,134	0	0	0	0	0	0	563,163
525000 - UC KWAX	GF Other	0	20,188	0	0	0	0	0	0	20,188
	Income & Expense Funds	0	65,796	87,995	0	0	0	0	0	153,791
	Restricted Gifts	303,558	115,890	14,625	0	0	0	0	0	434,073
525000 - UC KWAX - Total		303,558	201,874	102,620	0	0	0	0	0	608,052
520200 - University Communications - Total		6,639,315	807,766	108,618	0	0	(422,925)	0	0	7,132,775
520002 - VP University Communications - Total		6,639,315	807,766	108,618	0	0	(422,925)	0	0	7,132,775

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

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By VP, RU, Level 5 Dept and Fund Group

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UNIVERSITY OF OREGON

690000 - VP Research and Innovation

600000 - Research

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
601100 - Rsch Finance & Business Admin	ICC Funds	1,835,423	571,064	0	0	0	0	0	18,075	2,424,562
601100 - Rsch Finance & Business Admin - Total		1,835,423	571,064	0	0	0	0	0	18,075	2,424,562
602120 - Rsch VPRI Communications	ICC Funds	2,668	84	0	0	0	0	0	0	2,752
602120 - Rsch VPRI Communications - Total		2,668	84	0	0	0	0	0	0	2,752
604200 - Rsch Animal Welfare Services	ICC Funds	347,202	26,655	0	0	0	0	0	0	373,857
604200 - Rsch Animal Welfare Services - Total		347,202	26,655	0	0	0	0	0	0	373,857
604210 - Rsch COI and Export Controls	ICC Funds	0	3,270	0	0	0	0	0	0	3,270
604210 - Rsch COI and Export Controls - Total		0	3,270	0	0	0	0	0	0	3,270
610000 - Rsch Vice Pres Office Admin	General Fund	2,022,033	0	0	0	0	0	0	0	2,022,033
	Income & Expense Funds	585,064	24,319	0	0	0	0	0	0	609,383
	ICC Funds	293,628	98,214	0	67,500	0	0	0	266,529	725,871
	Unrestricted Gifts/Royalties	0	103,311	0	0	528	0	0	0	103,839

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

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600000 - Research

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
610000 - Rsch Vice Pres Office Admin	Restricted Gifts	0	47,547	0	0	0	0	0	944,990	992,537
610000 - Rsch Vice Pres Office Admin - Total		2,900,725	273,391	0	67,500	528	0	0	1,211,519	4,453,663
620000 - Rsch Research Compliance Services	ICC Funds	1,103,408	46,225	0	0	0	0	0	0	1,149,633
620000 - Rsch Research Compliance Services - Total		1,103,408	46,225	0	0	0	0	0	0	1,149,633
630300 - Rsch Ctr Study of Women in Society	General Fund	0	3,272	400	0	0	0	0	0	3,672
	ICC Funds	9,975	0	0	0	0	0	0	0	9,975
	Restricted Gifts	242,142	121,657	0	57,678	0	0	0	18,000	439,477
630300 - Rsch Ctr Study of Women in Society - Total		252,117	124,929	400	57,678	0	0	0	18,000	453,125
630600 - Rsch Inst of Molecular Biology	General Fund	480,561	12,738	0	31,871	0	0	0	0	525,170
	Income & Expense Funds	0	1,887	0	0	0	0	0	0	1,887
	ICC Funds	450,725	161,450	59,902	23,820	0	0	0	0	695,898
	Unrestricted Gifts/Royalties	374,351	15,457	4,791	2,000	6,342	0	0	0	402,942
	Service Center Funds	146,003	18,034	0	0	2	0	0	0	164,039
	Restricted Gifts	31,759	17,402	0	0	0	0	0	10,483	59,643

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630600 - Rsch Inst of Molecular Biology - Total		1,483,399	226,969	64,693	57,691	6,344	0	0	10,483	1,849,579
630670 - Rsch Genomics & Cell Sorting Srvcs	ICC Funds	0	121,516	19,129	0	0	0	0	0	140,645
	Service Center Funds	744,682	1,726,858	0	0	173,324	0	0	0	2,644,864
	Restricted Gifts	0	26,501	0	0	0	0	0	0	26,501
630670 - Rsch Genomics & Cell Sorting Srvcs - Total		744,682	1,874,875	19,129	0	173,324	0	0	0	2,812,011
630700 - Rsch ISE Inst Sustainable Environmt	General Fund	115	0	0	0	0	0	0	0	115
630700 - Rsch ISE Inst Sustainable Environmt - Total		115	0	0	0	0	0	0	0	115
630899 - Rsch Material Science Institute	General Fund	237,512	33,916	0	0	0	(10,000)	0	0	261,428
	ICC Funds	125,331	99,415	15,630	41,528	0	0	0	0	281,905
	Continuing Ed for Credit	106,184	7,191	0	11,340	0	0	0	0	124,715
	Designated Operations	14,799	37,486	0	0	6,762	0	0	0	59,046
	Unrestricted Gifts/Royalties	0	16,265	874	0	111	0	0	0	17,250
	Restricted Gifts	206,730	32,861	19,137	9,407	0	0	0	0	268,135

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630899 - Rsch Material Science Institute - Total		690,556	227,134	35,641	62,276	6,873	(10,000)	0	0	1,012,479
630950 - Rsch Oregon Inst of Marine Biology	General Fund	557,251	108,636	499,537	0	0	0	0	0	1,165,425
	Income & Expense Funds	0	31,472	0	0	0	0	0	0	31,472
	ICC Funds	69,165	47,035	733,686	0	0	0	0	0	849,886
	State Match Endowment	0	600	0	0	0	0	0	0	600
	Designated Operations	1,456	9,659	0	0	1,393	0	0	0	12,508
	Unrestricted Gifts/Royalties	2,343	11,070	0	0	0	0	0	0	13,413
	Auxiliary Funds	236,083	19,708	0	0	32,625	0	2,270	0	290,686
	Restricted Gifts	124,641	1,328	91,407	0	0	0	0	0	217,376
630950 - Rsch Oregon Inst of Marine Biology - Total		990,940	229,508	1,324,630	0	34,018	0	2,270	0	2,581,366
631000 - Rsch Humanities Center	General Fund	327,340	0	0	0	0	0	0	0	327,340
	ICC Funds	99,914	0	0	0	0	0	0	0	99,914
	State Match Endowment	3,309	34,060	175	2,500	0	0	0	0	40,044
	Unrestricted Gifts/Royalties	1,427	59,122	0	0	0	0	0	0	60,548

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631000 - Rsch Humanities Center	Restricted Gifts	139,297	54,606	175	0	0	0	0	0	194,078
631000 - Rsch Humanities Center - Total		571,288	147,787	350	2,500	0	0	0	0	721,925
631200 - Rsch Institute of Neuroscience	General Fund	331,753	94,108	0	2,539	0	0	0	0	428,400
	Income & Expense Funds	12,048	83,150	0	8,577	0	0	0	0	103,775
	ICC Funds	997,851	106,488	0	23,014	0	0	0	0	1,127,353
	Designated Operations	0	2,959	0	0	0	0	0	0	2,959
	Unrestricted Gifts/Royalties	2,935	48,798	0	11,388	3,690	0	0	0	66,810
	Service Center Funds	0	10	0	0	0	0	0	0	10
	Restricted Gifts	1,952	595	0	0	0	0	0	0	2,548
631200 - Rsch Institute of Neuroscience - Total		1,346,539	336,108	0	45,518	3,690	0	0	0	1,731,856
631400 - Rsch Ctr Optical Molec Quant Sci	General Fund	53,401	42	0	0	0	0	0	0	53,443
	ICC Funds	123,297	20,204	44	0	0	0	0	0	143,544
	Designated Operations	21,777	10,725	0	0	4,014	0	0	0	36,516
	Restricted Gifts	19,993	3,209	0	0	0	0	0	0	23,202

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631400 - Rsch Ctr Optical Molec Quant Sci - Total		218,469	34,179	44	0	4,014	0	0	0	256,705
631800 - Rsch Ctr Adv Mat Charact in OR	GF Other	0	300,675	0	0	0	0	0	0	300,675
	Income & Expense Funds	0	54,277	0	2,700	0	0	0	0	56,977
	ICC Funds	0	285,857	0	0	0	0	0	0	285,857
	Continuing Ed for Credit	50,704	102,029	0	6,804	0	0	0	0	159,536
	Designated Operations	0	797	0	0	105	0	0	0	902
	Service Center Funds	1,266,688	207,127	0	10,981	76,307	0	0	0	1,561,104
631800 - Rsch Ctr Adv Mat Charact in OR - Total		1,317,392	950,761	0	20,485	76,412	0	0	0	2,365,051
631900 - Rsch Inst Ecology & Evolution	General Fund	25,582	23,990	0	2,888	0	0	0	0	52,460
	Income & Expense Funds	0	230	0	0	0	0	0	0	230
	ICC Funds	181,654	49,533	0	(16,833)	0	(1,373)	0	0	212,981
	Unrestricted Gifts/Royalties	194,560	20,381	20,195	0	0	0	0	0	235,136
	Restricted Gifts	132,719	44,368	7,179	3,167	0	0	0	0	187,432

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631900 - Rsch Inst Ecology & Evolution - Total		534,514	138,503	27,374	(10,778)	0	(1,373)	0	0	688,239
632000 - Rsch Comm Adv of Women Chemists	General Fund	11,919	16,684	0	0	0	0	0	0	28,603
	ICC Funds	12,564	13,008	0	0	0	0	0	0	25,572
	Restricted Gifts	70,505	1,749	0	36,003	0	0	0	0	108,256
632000 - Rsch Comm Adv of Women Chemists - Total		94,987	31,442	0	36,003	0	0	0	0	162,432
632400 - Rsch Ctr Brain Injry RschTrng CBIRT	Unrestricted Gifts/Royalties	0	17	0	0	0	0	0	0	17
632400 - Rsch Ctr Brain Injry RschTrng CBIRT - Total		0	17	0	0	0	0	0	0	17
632500 - Rsch Prevention Science Institute	General Fund	14,904	1,978	0	0	0	0	0	0	16,882
	Income & Expense Funds	0	488	0	0	0	0	0	0	488
	ICC Funds	602,629	44,948	0	0	0	0	0	0	647,577
	Designated Operations	1,064	3,324	0	0	551	0	0	0	4,940
	Unrestricted Gifts/Royalties	0	45	0	0	0	0	0	0	45
	Restricted Gifts	142,811	55,378	0	0	0	0	0	0	198,188

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632500 - Rsch Prevention Science Institute - Total		761,407	106,162	0	0	551	0	0	0	868,120
632700 - Rsch Ctr for Cyber Security&Privacy	ICC Funds	27,915	0	0	0	0	0	0	0	27,915
632700 - Rsch Ctr for Cyber Security&Privacy - Total		27,915	0	0	0	0	0	0	0	27,915
632800 - Rsch Inst. for Fundamental Science	General Fund	95,808	333	0	0	0	0	0	0	96,141
	ICC Funds	95,502	33,444	0	0	0	0	0	0	128,946
632800 - Rsch Inst. for Fundamental Science - Total		191,310	33,777	0	0	0	0	0	0	225,087
632900 - Rsch IROCE	General Fund	217,785	13,263	0	0	0	0	0	0	231,049
	ICC Funds	46,871	2,601	0	0	0	0	0	998	50,470
	Unrestricted Gifts/Royalties	11,727	2,426	0	0	1,818	0	0	0	15,971
	Restricted Gifts	699,137	223,906	0	10,000	0	0	0	732	933,775
632900 - Rsch IROCE - Total		975,521	242,197	0	10,000	1,818	0	0	1,729	1,231,266
639900 - Rsch Sponsored Projects Services	ICC Funds	3,199,360	223,041	0	0	0	0	0	0	3,422,400
639900 - Rsch Sponsored Projects Services - Total		3,199,360	223,041	0	0	0	0	0	0	3,422,400

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640199 - Rsch Research Development Svcs	General Fund	399	2,800	0	0	0	0	0	0	3,199
	ICC Funds	309,462	54,796	0	0	0	0	0	0	364,258
640199 - Rsch Research Development Svcs - Total		309,861	57,596	0	0	0	0	0	0	367,457
640650 - Rsch Innovation Partners	Income & Expense Funds	0	750	0	0	0	0	0	18,940	19,690
	ICC Funds	413,435	48,741	0	0	0	0	0	0	462,176
	Unrestricted Gifts/Royalties	34	1,166,831	0	0	37,341	0	0	37,000	1,241,206
	Restricted Gifts	19,553	37,692	0	14,000	0	0	0	0	71,245
640650 - Rsch Innovation Partners - Total		433,022	1,254,015	0	14,000	37,341	0	0	55,940	1,794,317
640700 - Rsch Terrestrial Animal Care Svcs	ICC Funds	0	362,464	0	0	0	0	0	0	362,464
	Service Center Funds	571,236	188,599	0	0	2,900	0	0	0	762,736
640700 - Rsch Terrestrial Animal Care Svcs - Total		571,236	551,062	0	0	2,900	0	0	0	1,125,199
640710 - Rsch Econ Dev & Industry Engagement	General Fund	332,061	8,090	0	0	0	0	0	0	340,151
	ICC Funds	0	8,442	0	0	0	0	0	0	8,442
640710 - Rsch Econ Dev & Industry Engagement - Total		332,061	16,531	0	0	0	0	0	0	348,592

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641240 - Rsch OACISS	ICC Funds	9,144	1,439	6,066	0	0	0	0	0	16,648
	Unrestricted Gifts/Royalties	0	1,711	0	0	224	0	0	0	1,935
641240 - Rsch OACISS - Total		9,144	3,150	6,066	0	224	0	0	0	18,584
641300 - Rsch Lewis Center for Neuroimaging	ICC Funds	0	411,563	0	0	0	0	0	0	411,563
	Service Center Funds	529,731	262,075	0	0	0	0	0	0	791,806
	Restricted Gifts	0	347,146	0	0	0	0	0	0	347,146
641300 - Rsch Lewis Center for Neuroimaging - Total		529,731	1,020,784	0	0	0	0	0	0	1,550,516
641400 - Rsch Transgenic Mouse Facility	Income & Expense Funds	126,723	3,004	0	0	0	0	0	0	129,728
	ICC Funds	0	3,017	0	0	0	0	0	0	3,017
	Service Center Funds	0	236	0	0	0	0	0	0	236
641400 - Rsch Transgenic Mouse Facility - Total		126,723	6,257	0	0	0	0	0	0	132,981
641610 - Rsch CAS Central Startup	General Fund	898,605	382,073	91,079	8,348	0	0	0	876	1,380,981
	ICC Funds	391,787	156,739	4,262	0	0	0	0	5,129	557,917
641610 - Rsch CAS Central Startup - Total		1,290,392	538,812	95,341	8,348	0	0	0	6,005	1,938,898
641620 - Rsch COE Central Startup	General Fund	35,531	2,321	0	650	0	0	0	0	38,502

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641620 - Rsch COE Central Startup	ICC Funds	92,646	4,919	0	0	0	0	0	0	97,565
641620 - Rsch COE Central Startup - Total		128,177	7,240	0	650	0	0	0	0	136,068
641650 - Rsch SOMD Central Startup	ICC Funds	0	(100)	0	0	0	0	0	0	(100)
641650 - Rsch SOMD Central Startup - Total		0	(100)	0	0	0	0	0	0	(100)
641670 - Rsch SOJC Central Startup	General Fund	84,935	6,837	0	0	0	0	0	0	91,771
	ICC Funds	0	1,197	0	0	0	0	0	0	1,197
641670 - Rsch SOJC Central Startup - Total		84,935	8,034	0	0	0	0	0	0	92,969
641680 - Rsch Institute Central Startup	General Fund	253,504	24,843	806	12,274	0	0	0	0	291,427
	ICC Funds	453,837	227,434	90,402	22,394	0	0	0	0	794,068
641680 - Rsch Institute Central Startup - Total		707,341	252,278	91,208	34,668	0	0	0	0	1,085,494
641690 - Rsch Core Central Startup	ICC Funds	0	3,514	0	0	0	0	0	0	3,514
641690 - Rsch Core Central Startup - Total		0	3,514	0	0	0	0	0	0	3,514
642150 - Rsch UO Cluster Hire Program	Restricted Gifts	1,005,475	352,366	0	(2,052)	0	0	0	0	1,355,789
642150 - Rsch UO Cluster Hire Program - Total		1,005,475	352,366	0	(2,052)	0	0	0	0	1,355,789

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642210 - Rsch Oregon Hazards Lab	Designated Operations	494,527	283,066	0	0	0	0	0	103,824	881,416
642210 - Rsch Oregon Hazards Lab - Total		494,527	283,066	0	0	0	0	0	103,824	881,416
650100 - Technical Science Administration	ICC Funds	0	449,146	(422)	0	0	0	0	0	448,724
	Service Center Funds	504,458	44,688	0	0	4,918	0	0	0	554,064
650100 - Technical Science Administration - Total		504,458	493,834	(422)	0	4,918	0	0	0	1,002,788
660100 - Rsch Aquatic Animal Care Svcs AQACS	ICC Funds	705	253,507	0	0	0	0	0	0	254,212
	Service Center Funds	667,661	213,415	0	0	24,636	0	0	0	905,711
	Restricted Gifts	0	115,496	150,389	0	0	0	0	0	265,885
660100 - Rsch Aquatic Animal Care Svcs AQACS - Total		668,366	582,418	150,389	0	24,636	0	0	0	1,425,808
660500 - Rsch Greenhouse	ICC Funds	0	36,197	0	0	0	0	0	0	36,197
	Service Center Funds	47,588	3,578	0	0	643	0	0	0	51,808
660500 - Rsch Greenhouse - Total		47,588	39,774	0	0	643	0	0	0	88,005
660800 - Rsch Imaging Core Facility	General Fund	0	4,600	0	0	0	0	0	0	4,600
660800 - Rsch Imaging Core Facility - Total		0	4,600	0	0	0	0	0	0	4,600

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660900 - Rsch X-Ray Services	Service Center Funds	0	0	0	0	0	0	0	0	0
660900 - Rsch X-Ray Services - Total		0	0	0	0	0	0	0	0	0
660950 - Rsch COVID MAP	General Fund	243,574	(555,508)	0	0	0	0	0	0	(311,934)
	ICC Funds	0	8,236	0	0	0	0	0	0	8,236
	Unrestricted Gifts/Royalties	0	2,662	0	0	0	0	0	0	2,662
	Restricted Gifts	0	(3,124)	(396)	0	0	0	0	0	(3,519)
660950 - Rsch COVID MAP - Total		243,574	(547,734)	(396)	0	0	0	0	0	(304,556)
600000 - Research - Total		27,076,549	10,775,574	1,814,448	404,486	378,234	(11,373)	2,270	1,425,575	41,865,763
690000 - VP Research and Innovation - Total		27,076,549	10,775,574	1,814,448	404,486	378,234	(11,373)	2,270	1,425,575	41,865,763
Overall - Total		661,545,085	243,511,839	9,422,867	43,359,810	12,843,734	(10,089,920)	50,231,405	23,704,006	1,034,528,827

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