

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2022

All Fiscal Periods



UNIVERSITY OF OREGON

000500 - President of the University

100100 - President Administrative Operations

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
101000 - President's Office	General Fund	2,391,207	95,122	0	0	0	0	0	0	2,486,329
	State Match Endowment	15,000	0	0	0	0	0	0	0	15,000
	Unrestricted Gifts/Royalties	473,902	116,143	0	0	0	0	0	5,000	595,045
	Restricted Gifts	188,448	0	0	0	0	0	0	0	188,448
101000 - President's Office - Total		3,068,556	211,265	0	0	0	0	0	5,000	3,284,821
101200 - Pres Investn & Civil Rights Comp Op	General Fund	1,159,096	127,678	0	0	0	0	0	0	1,286,773
	Income & Expense Funds	0	10,327	0	0	0	0	0	0	10,327
101200 - Pres Investn & Civil Rights Comp Op - Total		1,159,096	138,004	0	0	0	0	0	0	1,297,100
110200 - Pres Ombuds Ops	General Fund	308,491	6,915	0	0	0	0	0	0	315,406
	Auxiliary Funds	89,786	656	0	0	0	0	0	0	90,442
110200 - Pres Ombuds Ops - Total		398,276	7,571	0	0	0	0	0	0	405,847
110299 - Pres Tribal Advisor Office	General Fund	328,069	6,599	0	0	0	(521)	0	0	334,147
110299 - Pres Tribal Advisor Office - Total		328,069	6,599	0	0	0	(521)	0	0	334,147
210013 - Pres Senate Assembly	General Fund	104,807	7,612	0	0	0	0	0	0	112,419

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

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100100 - President Administrative Operations

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210013 - Pres Senate Assembly - Total		104,807	7,612	0	0	0	0	0	0	112,419
100100 - President Administrative Operations - Total		5,058,804	371,051	0	0	0	(521)	0	5,000	5,434,334

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110400 - Knight Campus

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
110402 - Knight Campus Ops	General Fund	134,284	0	0	0	0	0	0	0	134,284
	GF Other	110,027	0	0	0	0	0	0	2,500,000	2,610,027
	Restricted Gifts	5,580,001	2,086,884	285,663	113,558	0	0	0	2,610,000	10,676,106
110402 - Knight Campus Ops - Total		5,824,312	2,086,884	285,663	113,558	0	0	0	5,110,000	13,420,417
110501 - KCIP Ops	GF Other	219,233	110,008	11,330	76,346	0	0	0	0	416,917
110501 - KCIP Ops - Total		219,233	110,008	11,330	76,346	0	0	0	0	416,917
110510 - KCIP MIIP	General Fund	1,030,353	210,189	26,684	139,792	0	0	0	0	1,407,018
110510 - KCIP MIIP - Total		1,030,353	210,189	26,684	139,792	0	0	0	0	1,407,018
110520 - KCIP BioInfo Internship Prgm (BIIP)	General Fund	432,419	33,068	0	100,760	0	0	0	0	566,247
110520 - KCIP BioInfo Internship Prgm (BIIP) - Total		432,419	33,068	0	100,760	0	0	0	0	566,247
110610 - Knight Campus Academic Admin	Restricted Gifts	625,063	0	0	0	0	0	0	0	625,063
110610 - Knight Campus Academic Admin - Total		625,063	0	0	0	0	0	0	0	625,063
110620 - KC Graduate Pgms	General Fund	252,112	0	0	0	0	0	0	0	252,112
110620 - KC Graduate Pgms - Total		252,112	0	0	0	0	0	0	0	252,112

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110701 - KC Ctr for Translational Biomed Rsc	Restricted Gifts	85,366	892	0	0	0	0	0	0	86,258
110701 - KC Ctr for Translational Biomed Rsc - Total		85,366	892	0	0	0	0	0	0	86,258
110720 - Knight Campus Innovation Center	Designated Operations	0	(22,189)	0	0	222	0	0	0	(21,967)
110720 - Knight Campus Innovation Center - Total		0	(22,189)	0	0	222	0	0	0	(21,967)
110751 - Knight Campus Clean Room Facility	Restricted Gifts	189,257	165,473	889,048	0	0	0	0	0	1,243,778
110751 - Knight Campus Clean Room Facility - Total		189,257	165,473	889,048	0	0	0	0	0	1,243,778
110801 - Guldberg Research Lab	ICC Funds	0	19,817	62,845	0	0	0	0	0	82,662
	Restricted Gifts	6,159	101,648	35,207	0	0	0	0	0	143,014
110801 - Guldberg Research Lab - Total		6,159	121,465	98,052	0	0	0	0	0	225,676
110802 - Ong Research Lab	Restricted Gifts	12,002	17,743	0	0	0	0	0	0	29,745
110802 - Ong Research Lab - Total		12,002	17,743	0	0	0	0	0	0	29,745
110803 - Gardner Research Lab	ICC Funds	1,397	22,029	65,128	0	0	0	0	0	88,554
	Restricted Gifts	23,805	90,182	32,294	0	0	0	0	0	146,281

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110803 - Gardner Research Lab - Total		25,202	112,211	97,422	0	0	0	0	0	234,835
110804 - Hettiaratchi Research Lab	ICC Funds	0	767	0	0	0	0	0	0	767
	Restricted Gifts	30,191	14,067	0	0	0	0	0	0	44,259
110804 - Hettiaratchi Research Lab - Total		30,191	14,835	0	0	0	0	0	0	45,026
110805 - Plesa Research Lab	Restricted Gifts	55,981	39,440	0	4,904	0	0	0	0	100,325
110805 - Plesa Research Lab - Total		55,981	39,440	0	4,904	0	0	0	0	100,325
110806 - Ambati Research Lab	ICC Funds	(6,903)	6,891	0	0	0	0	0	0	(12)
	Restricted Gifts	185,776	93,600	56,495	0	0	0	0	0	335,870
110806 - Ambati Research Lab - Total		178,873	100,491	56,495	0	0	0	0	0	335,858
110807 - Dalton Research Lab	Restricted Gifts	295,741	206,452	88,524	0	0	0	0	0	590,717
110807 - Dalton Research Lab - Total		295,741	206,452	88,524	0	0	0	0	0	590,717
110808 - Reeder Research Lab	Restricted Gifts	78,992	15,173	0	0	0	0	0	0	94,164
110808 - Reeder Research Lab - Total		78,992	15,173	0	0	0	0	0	0	94,164
110809 - Hosseinzadeh Research Lab	ICC Funds	0	438	0	0	0	0	0	0	438
	Restricted Gifts	180,705	48,460	0	0	0	0	0	0	229,166
110809 - Hosseinzadeh Research Lab - Total		180,705	48,898	0	0	0	0	0	0	229,604

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110400 - Knight Campus

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110811 - Willett Research Lab	Restricted Gifts	46,906	84,303	139,550	8,167	0	0	0	0	278,926
110811 - Willett Research Lab - Total		46,906	84,303	139,550	8,167	0	0	0	0	278,926
110812 - Mehanian Research Lab	Restricted Gifts	226	9,927	18,502	0	0	0	0	0	28,654
110812 - Mehanian Research Lab - Total		226	9,927	18,502	0	0	0	0	0	28,654
110813 - Lindberg Research Lab	Restricted Gifts	77,350	102,857	177,447	0	0	0	0	0	357,654
110813 - Lindberg Research Lab - Total		77,350	102,857	177,447	0	0	0	0	0	357,654
110814 - Deku Research Lab	Restricted Gifts	206	39,955	38,761	0	0	0	0	0	78,923
110814 - Deku Research Lab - Total		206	39,955	38,761	0	0	0	0	0	78,923
110860 - Human Performance Alliance at OR	Restricted Gifts	1,486,232	673,816	264,528	40,667	0	0	0	0	2,465,242
110860 - Human Performance Alliance at OR - Total		1,486,232	673,816	264,528	40,667	0	0	0	0	2,465,242
110400 - Knight Campus - Total		11,132,882	4,171,888	2,192,005	484,193	222	0	0	5,110,000	23,091,191

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UNIVERSITY OF OREGON

210325 - UO Portland

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
210330 - UO Ptld Administration	General Fund	3,912	72,555	0	415	0	(3,000)	0	0	73,882
	Unrestricted Gifts/Royalties	12,380	0	0	0	0	0	0	0	12,380
	Auxiliary Funds	0	2,375,552	0	0	0	0	1,125,992	0	3,501,544
210330 - UO Ptld Administration - Total		16,292	2,448,107	0	415	0	(3,000)	1,125,992	0	3,587,806
210340 - UO Ptld Off of Vice President	General Fund	1,048,817	0	0	0	0	(1,500)	0	0	1,047,317
210340 - UO Ptld Off of Vice President - Total		1,048,817	0	0	0	0	(1,500)	0	0	1,047,317
210360 - UO Ptld Facilities Services	General Fund	0	7,804	0	0	0	25	0	0	7,829
210360 - UO Ptld Facilities Services - Total		0	7,804	0	0	0	25	0	0	7,829
210370 - UO Ptld Technology Services	General Fund	0	645	0	0	0	0	0	0	645
210370 - UO Ptld Technology Services - Total		0	645	0	0	0	0	0	0	645
210380 - UO Ptld Event Services	Designated Operations	30,644	25,799	0	0	5,630	0	0	0	62,073
210380 - UO Ptld Event Services - Total		30,644	25,799	0	0	5,630	0	0	0	62,073
210400 - UO Ptld Student Services	General Fund	670	5,664	0	0	0	0	0	0	6,334
	Designated Operations	0	211	0	0	(5)	0	0	0	206

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210325 - UO Portland

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210400 - UO Ptld Student Services - Total		670	5,875	0	0	(5)	0	0	0	6,540
210325 - UO Portland - Total		1,096,423	2,488,230	0	415	5,625	(4,475)	1,125,992	0	4,712,210

410600 - Office of Internal Audit

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
410610 - University Auditor Operations	General Fund	494,153	88,558	0	0	0	0	0	0	582,711
410610 - University Auditor Operations - Total		494,153	88,558	0	0	0	0	0	0	582,711
410600 - Office of Internal Audit - Total		494,153	88,558	0	0	0	0	0	0	582,711

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UNIVERSITY OF OREGON

480000 - Athletics

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
481100 - Ath Men's Football	Unrestricted Gifts/Royalties	0	0	0	200,000	0	0	0	0	200,000
	Auxiliary Funds	15,541,459	13,423,146	119,992	4,114,098	1,190,216	0	0	0	34,388,910
	Restricted Gifts	1,910,981	41,338	0	490,834	0	0	0	0	2,443,153
481100 - Ath Men's Football - Total		17,452,439	13,464,484	119,992	4,804,933	1,190,216	0	0	0	37,032,064
481200 - Ath Men's Basketball	Unrestricted Gifts/Royalties	0	0	0	300,000	0	0	0	0	300,000
	Auxiliary Funds	5,342,824	2,478,868	0	91,590	331,328	0	0	0	8,244,610
	Restricted Gifts	1,566,328	7,849	0	256,754	0	0	0	0	1,830,930
481200 - Ath Men's Basketball - Total		6,909,151	2,486,717	0	648,344	331,328	0	0	0	10,375,540
482110 - Ath Men's Golf	Unrestricted Gifts/Royalties	0	0	0	150,000	0	0	0	0	150,000
	Auxiliary Funds	430,160	226,908	0	40,136	30,416	0	0	0	727,620
	Restricted Gifts	4,800	14,964	0	57,104	0	0	0	0	76,869
482110 - Ath Men's Golf - Total		434,960	241,872	0	247,241	30,416	0	0	0	954,489
482120 - Ath Men's Tennis	Unrestricted Gifts/Royalties	0	0	0	100,000	0	0	0	0	100,000
	Auxiliary Funds	257,516	152,891	0	31,288	19,504	0	0	0	461,199
	Restricted Gifts	3,600	0	0	124,456	0	0	0	0	128,056
482120 - Ath Men's Tennis - Total		261,116	152,891	0	255,744	19,504	0	0	0	689,255

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480000 - Athletics

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482130 - Ath Men's Track & Field	Unrestricted Gifts/Royalties	0	0	0	425,000	0	0	0	0	425,000
	Auxiliary Funds	310,445	1,028,313	0	38,507	49,961	0	0	0	1,427,226
	Restricted Gifts	523,963	1,575	0	177,239	0	0	0	0	702,777
482130 - Ath Men's Track & Field - Total		834,408	1,029,888	0	640,746	49,961	0	0	0	2,555,003
482150 - Ath Men's Baseball	Auxiliary Funds	1,782,881	1,054,925	0	600,238	125,848	0	0	0	3,563,892
	Restricted Gifts	3,600	1,783	0	85,153	0	0	0	0	90,536
482150 - Ath Men's Baseball - Total		1,786,481	1,056,708	0	685,391	125,848	0	0	0	3,654,428
482210 - Ath Women's Basketball	Auxiliary Funds	2,295,453	1,329,806	0	641,874	160,681	0	0	0	4,427,813
	Restricted Gifts	3,600	44	0	87,558	0	0	0	0	91,202
482210 - Ath Women's Basketball - Total		2,299,053	1,329,850	0	729,432	160,681	0	0	0	4,519,015
482220 - Ath Women's Golf	Unrestricted Gifts/Royalties	0	0	0	150,000	0	0	0	0	150,000
	Auxiliary Funds	265,995	170,813	0	137,953	19,558	0	0	0	594,320
	Restricted Gifts	3,600	(612)	0	58,446	0	0	0	0	61,434
482220 - Ath Women's Golf - Total		269,595	170,201	0	346,399	19,558	0	0	0	805,753
482230 - Ath Women's Softball	Auxiliary Funds	1,003,585	584,049	15,145	539,252	74,325	0	0	0	2,216,356
	Restricted Gifts	96	691	0	100,622	0	0	0	0	101,409
482230 - Ath Women's Softball - Total		1,003,681	584,741	15,145	639,874	74,325	0	0	0	2,317,765

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482240 - Ath Women's Tennis	Unrestricted Gifts/Royalties	0	0	0	275,000	0	0	0	0	275,000
	Auxiliary Funds	227,595	183,532	0	35,475	18,864	0	0	0	465,466
	Restricted Gifts	3,600	0	0	150,286	0	0	0	0	153,886
482240 - Ath Women's Tennis - Total		231,195	183,532	0	460,761	18,864	0	0	0	894,352
482250 - Ath Women's Track & Field	Auxiliary Funds	300,506	936,530	0	849,623	48,073	0	0	0	2,134,732
	Restricted Gifts	520,433	1,914	0	163,374	0	0	0	0	685,720
482250 - Ath Women's Track & Field - Total		820,939	938,444	0	1,012,997	48,073	0	0	0	2,820,452
482260 - Ath Women's Volleyball	Unrestricted Gifts/Royalties	0	0	0	350,000	0	0	0	0	350,000
	Auxiliary Funds	575,963	428,676	0	60,158	46,540	0	0	0	1,111,337
	Restricted Gifts	7,200	1,009	0	243,027	0	0	0	0	251,236
482260 - Ath Women's Volleyball - Total		583,163	429,686	0	653,185	46,540	0	0	0	1,712,574
482270 - Ath Women's Soccer	Auxiliary Funds	425,967	252,820	0	570,244	31,726	0	0	0	1,280,757
	Restricted Gifts	0	102	0	356,041	0	0	0	0	356,143
482270 - Ath Women's Soccer - Total		425,967	252,922	0	926,284	31,726	0	0	0	1,636,900
482280 - Ath Women's Lacrosse	Auxiliary Funds	344,788	352,643	0	583,588	33,479	0	0	0	1,314,498
	Restricted Gifts	4,800	7,399	0	90,848	0	0	0	0	103,047
482280 - Ath Women's Lacrosse - Total		349,588	360,042	0	674,436	33,479	0	0	0	1,417,545

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482290 - Ath Women's Acrobatics & Tumbling	Unrestricted Gifts/Royalties	0	0	0	550,000	0	0	0	0	550,000
	Auxiliary Funds	197,643	168,115	0	33,336	17,395	0	0	0	416,488
	Restricted Gifts	0	0	0	42,377	0	0	0	0	42,377
482290 - Ath Women's Acrobatics & Tumbling - Total		197,643	168,115	0	625,713	17,395	0	0	0	1,008,866
482320 - Ath Women's Sand Volleyball	Auxiliary Funds	93,769	71,655	0	0	7,959	0	0	0	173,384
482320 - Ath Women's Sand Volleyball - Total		93,769	71,655	0	0	7,959	0	0	0	173,384
483010 - Ath Administration	Auxiliary Funds	3,432,568	10,075,658	(173,142)	2,865,862	301,157	(15,313)	25,100,954	1,986,072	43,573,816
	Restricted Gifts	1,196,702	9,551,948	0	584,676	0	0	0	5,195,000	16,528,326
483010 - Ath Administration - Total		4,629,270	19,627,607	(173,142)	3,450,538	301,157	(15,313)	25,100,954	7,181,072	60,102,142
483012 - Ath Business Office	Auxiliary Funds	546,995	9,263	0	0	27,257	0	0	0	583,515
483012 - Ath Business Office - Total		546,995	9,263	0	0	27,257	0	0	0	583,515
483013 - Ath Human Resources	Auxiliary Funds	898,016	97,448	0	0	48,711	0	0	0	1,044,175
	Restricted Gifts	14,147	0	0	0	0	0	0	0	14,147
483013 - Ath Human Resources - Total		912,163	97,448	0	0	48,711	0	0	0	1,058,321

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483015 - Ath Administration Promotions	Auxiliary Funds	435,513	1,684,549	0	0	87,990	0	0	0	2,208,052
483015 - Ath Administration Promotions - Total		435,513	1,684,549	0	0	87,990	0	0	0	2,208,052
483017 - Ath Events Management	Auxiliary Funds	404,281	61,754	0	0	22,836	0	0	0	488,871
	Restricted Gifts	4,800	0	0	0	0	0	0	0	4,800
483017 - Ath Events Management - Total		409,081	61,754	0	0	22,836	0	0	0	493,671
483020 - Ath Information Technology	Auxiliary Funds	311,154	226,128	12,940	0	25,564	0	0	0	575,786
483020 - Ath Information Technology - Total		311,154	226,128	12,940	0	25,564	0	0	0	575,786
483030 - Ath NCAA Compliance	Auxiliary Funds	476,695	76,341	0	0	25,448	0	0	0	578,483
	Restricted Gifts	4,800	0	0	0	0	0	0	0	4,800
483030 - Ath NCAA Compliance - Total		481,495	76,341	0	0	25,448	0	0	0	583,283
483045 - Ath Nutrition	Auxiliary Funds	2,269	211,385	0	0	9,283	0	0	0	222,937
	Restricted Gifts	149,936	2,614	0	0	0	0	0	0	152,550
483045 - Ath Nutrition - Total		152,205	213,999	0	0	9,283	0	0	0	375,487
483050 - Ath Treatment Center	Auxiliary Funds	83,066	1,379,341	0	0	71,168	0	0	0	1,533,575
	Restricted Gifts	1,529,584	(152)	0	0	0	0	0	0	1,529,432

Contact BRP for an explanation of fund groupings.

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By VP, RU, Level 5 Dept and Fund Group

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UNIVERSITY OF OREGON

480000 - Athletics

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
483050 - Ath Treatment Center - Total		1,612,650	1,379,189	0	0	71,168	0	0	0	3,063,006
483060 - Ath Student Athlete Development	Auxiliary Funds	172,857	115,930	0	29,777	13,723	0	0	0	332,287
	Restricted Gifts	0	80	0	0	0	0	0	0	80
483060 - Ath Student Athlete Development - Total		172,857	116,010	0	29,777	13,723	0	0	0	332,367
483070 - Ath Fundraising	Auxiliary Funds	211,592	6,439	0	12,500	10,683	0	0	0	241,214
	Restricted Gifts	1,241,872	500,677	0	0	0	0	0	0	1,742,549
483070 - Ath Fundraising - Total		1,453,464	507,116	0	12,500	10,683	0	0	0	1,983,763
483090 - Ath Equipment Room	Auxiliary Funds	550,011	92,891	0	0	31,497	0	0	0	674,398
	Restricted Gifts	0	780	0	0	0	0	0	0	780
483090 - Ath Equipment Room - Total		550,011	93,671	0	0	31,497	0	0	0	675,178
483110 - Ath Strength & Conditioning	Auxiliary Funds	1,231,927	4,810	0	0	59,375	0	0	0	1,296,113
	Restricted Gifts	653,945	756	0	0	0	0	0	0	654,701
483110 - Ath Strength & Conditioning - Total		1,885,873	5,566	0	0	59,375	0	0	0	1,950,814
483131 - Ath Ticket Office	Unrestricted Gifts/Royalties	88,466	0	0	0	0	0	0	0	88,466
	Auxiliary Funds	468,969	1,334,906	0	0	84,232	0	0	0	1,888,107
	Restricted Gifts	3,600	0	0	0	0	0	0	0	3,600
483131 - Ath Ticket Office - Total		561,035	1,334,906	0	0	84,232	0	0	0	1,980,173

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UNIVERSITY OF OREGON

480000 - Athletics

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
483150 - Ath Marketing & Promotions	Unrestricted Gifts/Royalties	122,699	41,623	0	11,000	0	0	0	97,457	272,779
	Auxiliary Funds	697,039	315,991	0	0	47,158	0	0	10,000	1,070,188
	Restricted Gifts	4,800	784	0	0	0	0	0	0	5,584
483150 - Ath Marketing & Promotions - Total		824,538	358,398	0	11,000	47,158	0	0	107,457	1,348,551
483201 - Ath Facilities Operations	Auxiliary Funds	3,202,377	5,532,604	25,065	0	425,072	0	0	0	9,185,118
	Restricted Gifts	3,600	2,336	0	0	0	0	0	0	5,936
483201 - Ath Facilities Operations - Total		3,205,977	5,534,940	25,065	0	425,072	0	0	0	9,191,054
483255 - Ath Communications	Auxiliary Funds	822,672	142,272	0	0	47,185	0	0	0	1,012,128
	Restricted Gifts	1,361	0	0	0	0	0	0	0	1,361
483255 - Ath Communications - Total		824,032	142,272	0	0	47,185	0	0	0	1,013,489
483260 - Ath Video Department	Auxiliary Funds	376,185	123,713	0	0	23,519	0	0	0	523,417
	Restricted Gifts	0	771	0	0	0	0	0	0	771
483260 - Ath Video Department - Total		376,185	124,484	0	0	23,519	0	0	0	524,187
483270 - Ath Sports Performance Center	Auxiliary Funds	324,889	239,563	0	0	21,611	0	0	0	586,064
483270 - Ath Sports Performance Center - Total		324,889	239,563	0	0	21,611	0	0	0	586,064
483300 - Ath Food and Beverage	Auxiliary Funds	1,158,796	1,737,547	0	0	94,162	(1,446,104)	0	0	1,544,402

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By VP, RU, Level 5 Dept and Fund Group

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UNIVERSITY OF OREGON

480000 - Athletics

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
483300 - Ath Food and Beverage	Restricted Gifts	2,758	8	0	0	0	0	0	0	2,766
483300 - Ath Food and Beverage - Total		1,161,555	1,737,555	0	0	94,162	(1,446,104)	0	0	1,547,168
480000 - Athletics - Total		54,784,087	56,492,506	0	16,855,295	3,683,504	(1,461,417)	25,100,954	7,288,529	162,743,458
000500 - President of the University - Total		72,566,349	63,612,233	2,192,005	17,339,903	3,689,352	(1,466,413)	26,226,946	12,403,529	196,563,904

Contact BRP for an explanation of fund groupings.

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By VP, RU, Level 5 Dept and Fund Group

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UNIVERSITY OF OREGON

100000 - Senior VP & Provost

120000 - Office of the Provost

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
120100 - OTP Provost Ops	General Fund	3,623,363	308,081	0	0	0	(9,108)	0	0	3,922,336
	Restricted Gifts	374,255	151,462	0	0	0	0	0	0	525,717
120100 - OTP Provost Ops - Total		3,997,618	459,543	0	0	0	(9,108)	0	0	4,448,054
120150 - Prov Cluster Hire Program	Restricted Gifts	0	68	0	0	0	0	0	1,629,769	1,629,837
120150 - Prov Cluster Hire Program - Total		0	68	0	0	0	0	0	1,629,769	1,629,837
128000 - Provost's Stability & Investment Fd	General Fund	0	0	0	0	0	0	0	3,000,000	3,000,000
128000 - Provost's Stability & Investment Fd - Total		0	0	0	0	0	0	0	3,000,000	3,000,000
129510 - CBSO Business Operations	General Fund	609,872	20,034	0	0	0	0	0	0	629,906
129510 - CBSO Business Operations - Total		609,872	20,034	0	0	0	0	0	0	629,906
129550 - CBSO Human Resources	General Fund	111,787	0	0	0	0	0	0	0	111,787
129550 - CBSO Human Resources - Total		111,787	0	0	0	0	0	0	0	111,787
210000 - OTP Administration	General Fund	0	1,077	0	0	0	0	0	0	1,077
	Restricted Gifts	0	29	0	0	0	0	0	89,270	89,299
210000 - OTP Administration - Total		0	1,106	0	0	0	0	0	89,270	90,376

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By VP, RU, Level 5 Dept and Fund Group

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120000 - Office of the Provost

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
210070 - Prov Reserve	General Fund	0	493,861	0	0	0	0	0	0	493,861
210070 - Prov Reserve - Total		0	493,861	0	0	0	0	0	0	493,861
210200 - Prov Special Programs	General Fund	85,806	43,016	0	0	0	0	0	0	128,822
	Restricted Gifts	481,650	1,414	0	0	0	0	0	0	483,065
210200 - Prov Special Programs - Total		567,456	44,431	0	0	0	0	0	0	611,887
210500 - Prov Data Science	Restricted Gifts	195,775	5,617	0	11,816	0	0	0	0	213,208
210500 - Prov Data Science - Total		195,775	5,617	0	11,816	0	0	0	0	213,208
210700 - Prov Data Analytics	General Fund	344,104	36,638	0	0	0	0	0	0	380,742
210700 - Prov Data Analytics - Total		344,104	36,638	0	0	0	0	0	0	380,742
213000 - OTP AdministrationOnline Education	General Fund	154,525	0	0	0	0	0	0	0	154,525
	Income & Expense Funds	1,323,335	284,890	0	0	0	0	0	0	1,608,225
213000 - OTP AdministrationOnline Education - Total		1,477,860	284,890	0	0	0	0	0	0	1,762,750
214000 - Prov Entrepreneurship & Innovation	Restricted Gifts	81,246	7,500	0	0	0	0	0	0	88,746
214000 - Prov Entrepreneurship & Innovation - Total		81,246	7,500	0	0	0	0	0	0	88,746

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UNIVERSITY OF OREGON

120000 - Office of the Provost

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
214020 - Prov Racial Disparities Initiative	Restricted Gifts	67,490	6,553	0	0	0	0	0	0	74,043
214020 - Prov Racial Disparities Initiative - Total		67,490	6,553	0	0	0	0	0	0	74,043
214050 - Prov Environment Initiative	Restricted Gifts	383,225	122,380	0	10,000	0	0	0	0	515,605
214050 - Prov Environment Initiative - Total		383,225	122,380	0	10,000	0	0	0	0	515,605
214060 - Prov Sports & Wellness Initiative	Restricted Gifts	0	121,571	0	0	0	0	0	0	121,571
214060 - Prov Sports & Wellness Initiative - Total		0	121,571	0	0	0	0	0	0	121,571
215000 - Prov Teaching Engagement Pgm	General Fund	53,016	27,061	0	350	0	(3,000)	0	0	77,427
215000 - Prov Teaching Engagement Pgm - Total		53,016	27,061	0	350	0	(3,000)	0	0	77,427
266000 - Military Science	General Fund	47,755	142,853	0	0	0	0	0	50,000	240,607
	Income & Expense Funds	0	5,301	0	0	0	0	0	0	5,301
	Auxiliary Funds	0	99	0	0	12	0	0	0	111
266000 - Military Science - Total		47,755	148,252	0	0	12	0	0	50,000	246,019

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120000 - Office of the Provost

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
266200 - Labor Ed & Research Ctr	General Fund	291,067	1,520	0	0	0	0	0	0	292,587
	GF Other	320,484	0	0	0	0	0	0	0	320,484
	ICC Funds	2,387	0	0	0	0	0	0	0	2,387
	Designated Operations	6,949	96,110	0	0	9,946	0	0	0	113,005
	Unrestricted Gifts/Royalties	0	7,502	0	0	0	0	0	0	7,502
266200 - Labor Ed & Research Ctr - Total		620,888	105,131	0	0	9,946	0	0	0	735,965
266601 - Mus of Nat & Cult Hist	General Fund	974,960	27,905	0	0	0	0	0	0	1,002,865
	GF Other	204,887	1,356	0	0	0	0	0	0	206,243
	Income & Expense Funds	41,151	17,387	0	0	0	0	0	0	58,538
	ICC Funds	40,572	19,571	0	0	0	0	0	0	60,143
	State Match Endowment	0	0	0	0	0	0	0	0	0
	Continuing Ed for Credit	69,328	23,023	0	0	0	0	0	0	92,351
	Designated Operations	87,956	26,642	0	82	13,869	0	0	0	128,549
	Unrestricted Gifts/Royalties	4,720	10,850	0	0	0	0	0	50,000	65,570
	Restricted Gifts	77,127	126,803	9,790	2,000	0	0	0	0	215,719

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120000 - Office of the Provost

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
266601 - Mus of Nat & Cult Hist - Total		1,500,702	253,536	9,790	2,082	13,869	0	0	50,000	1,829,980
267830 - Supp Svcs for Std't Athlet	General Fund	2,238,630	71,677	0	0	0	0	0	0	2,310,307
	Income & Expense Funds	0	14,297	0	0	0	0	0	0	14,297
	Auxiliary Funds	0	18,475	0	0	2,217	0	0	0	20,692
	Restricted Gifts	0	44,104	0	0	0	0	0	0	44,104
267830 - Supp Svcs for Std't Athlet - Total		2,238,630	148,553	0	0	2,217	0	0	0	2,389,400
531111 - Jordan Schnitzer Mus of Art	General Fund	1,820,456	2,058	0	0	0	0	0	0	1,822,514
	GF Other	74,441	0	0	0	0	0	0	0	74,441
	Designated Operations	52,222	16,825	0	0	8,562	0	0	0	77,609
	Unrestricted Gifts/Royalties	57,468	146,724	750	0	106	0	0	0	205,049
	Restricted Gifts	1,227,298	448,112	37,039	0	0	0	0	93,721	1,806,170
531111 - Jordan Schnitzer Mus of Art - Total		3,231,884	613,719	37,790	0	8,668	0	0	93,721	3,985,782
120000 - Office of the Provost - Total		15,529,309	2,900,443	47,579	24,249	34,712	(12,108)	0	4,912,760	23,436,945

Contact BRP for an explanation of fund groupings.

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By VP, RU, Level 5 Dept and Fund Group

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UNIVERSITY OF OREGON

212000 - Vice Provost for Budget & Planning

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
212020 - VPBP Administration	General Fund	741,179	5,497	0	0	0	0	0	0	746,676
212020 - VPBP Administration - Total		741,179	5,497	0	0	0	0	0	0	746,676
212000 - Vice Provost for Budget & Planning - Total		741,179	5,497	0	0	0	0	0	0	746,676

219000 - Provost Academic Allocation Model

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
125100 - Provost's Academic Allocation	General Fund	16,842	108,742	0	0	0	0	0	1,205,000	1,330,584
125100 - Provost's Academic Allocation - Total		16,842	108,742	0	0	0	0	0	1,205,000	1,330,584
219000 - Provost Academic Allocation Model - Total		16,842	108,742	0	0	0	0	0	1,205,000	1,330,584

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UNIVERSITY OF OREGON

221000 - College of Design

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
221100 - DSGN Office of the Dean	General Fund	983,452	57,159	0	0	0	0	0	0	1,040,611
	State Match Endowment	121,990	78,151	0	950	0	0	0	31,902	232,993
	Restricted Gifts	299,925	64,957	11,011	4,102	0	0	0	146,902	526,896
221100 - DSGN Office of the Dean - Total		1,405,367	200,267	11,011	5,052	0	0	0	178,804	1,800,500
221101 - DSGN General Operations	General Fund	524,946	384,734	0	0	0	0	0	0	909,680
	Income & Expense Funds	0	38,179	0	0	0	0	0	0	38,179
221101 - DSGN General Operations - Total		524,946	422,913	0	0	0	0	0	0	947,859
221102 - DSGN Communications & Recruiting	General Fund	166,538	5,981	0	0	0	0	0	0	172,519
221102 - DSGN Communications & Recruiting - Total		166,538	5,981	0	0	0	0	0	0	172,519
221120 - DSGN Student Services	General Fund	487,209	4,840	0	0	0	(6,072)	0	0	485,976
	Income & Expense Funds	0	2,550	0	0	0	0	0	0	2,550
	Restricted Gifts	0	3,185	0	0	0	0	0	0	3,185
221120 - DSGN Student Services - Total		487,209	10,574	0	0	0	(6,072)	0	0	491,711
221200 - DSGN Portland Program Admin	General Fund	174,089	2,922	0	0	0	0	0	0	177,012
	Income & Expense Funds	382	3,085	0	0	0	0	0	0	3,467

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UNIVERSITY OF OREGON

221000 - College of Design

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
221200 - DSGN Portland Program Admin - Total		174,472	6,007	0	0	0	0	0	0	180,479
221300 - DSGN Development	General Fund	221,458	8,317	0	0	0	0	0	0	229,775
221300 - DSGN Development - Total		221,458	8,317	0	0	0	0	0	0	229,775
221501 - DSGN SAE Administration	General Fund	733,291	51,037	0	0	0	0	0	0	784,328
221501 - DSGN SAE Administration - Total		733,291	51,037	0	0	0	0	0	0	784,328
221515 - DSGN Architecture	General Fund	5,555,170	66,613	0	249,235	0	(3,036)	0	0	5,867,982
	Income & Expense Funds	98,664	73,929	0	360	0	0	0	0	172,953
	ICC Funds	1,303	2,566	0	0	0	0	0	0	3,869
	Unrestricted Gifts/Royalties	1,532	0	0	0	190	0	0	0	1,722
	Restricted Gifts	42,512	66,220	0	6,868	0	0	0	0	115,600
221515 - DSGN Architecture - Total		5,699,181	209,328	0	256,463	190	(3,036)	0	0	6,162,126
221517 - DSGN Energy Studies Building Lab	General Fund	113,079	(10)	0	0	0	0	0	0	113,069
	Income & Expense Funds	(9,424)	13,323	0	0	0	0	0	1,429	5,328
	ICC Funds	20,454	17,397	0	0	0	0	0	0	37,852
	Designated Operations	10,036	291	0	0	1,280	0	0	0	11,608

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221000 - College of Design

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
221517 - DSGN Energy Studies Building Lab	Unrestricted Gifts/Royalties	8,710	31,979	0	0	1,390	0	0	0	42,080
	Restricted Gifts	284,158	31,068	0	0	0	0	0	0	315,226
221517 - DSGN Energy Studies Building Lab - Total		427,014	94,049	0	0	2,670	0	0	1,429	525,163
221520 - DSGN History of Art & Architecture	General Fund	1,863,640	20,806	500	(1,000)	0	(5,000)	0	0	1,878,946
	Income & Expense Funds	0	(2,000)	0	0	0	0	0	0	(2,000)
	ICC Funds	0	1,682	0	0	0	0	0	0	1,682
	State Match Endowment	44,934	0	0	0	0	0	0	0	44,934
	Restricted Gifts	90,400	6,953	12,574	0	0	0	0	0	109,926
221520 - DSGN History of Art & Architecture - Total		1,998,973	27,441	13,074	(1,000)	0	(5,000)	0	0	2,033,488
221525 - DSGN Department of Art	General Fund	4,002,134	115,110	0	43,307	0	(6,072)	0	0	4,154,480
	Income & Expense Funds	275,165	123,045	0	3,820	0	0	0	0	402,030
	ICC Funds	0	3,428	0	0	0	0	0	0	3,428
	Restricted Gifts	54,971	73,357	0	0	0	0	0	0	128,328
221525 - DSGN Department of Art - Total		4,332,270	314,940	0	47,128	0	(6,072)	0	0	4,688,266

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221000 - College of Design

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
221530 - DSGN Landscape Architecture	General Fund	1,691,549	24,191	451	124,069	0	(6,072)	0	0	1,834,188
	Income & Expense Funds	778	17,169	0	1,525	0	0	0	0	19,472
	ICC Funds	0	6,436	0	0	0	0	0	0	6,436
	Restricted Gifts	159,769	138,328	0	34,620	0	0	0	0	332,718
221530 - DSGN Landscape Architecture - Total		1,852,096	186,124	451	160,214	0	(6,072)	0	0	2,192,813
221535 - DSGN Planning, Public Policy, & Mgt	General Fund	3,983,244	96,084	0	70,090	0	(15,636)	0	0	4,133,781
	Income & Expense Funds	0	12,238	0	0	0	0	0	0	12,238
	ICC Funds	0	4,071	0	0	0	0	0	0	4,071
	State Match Endowment	0	249	0	0	0	0	0	0	249
	Continuing Ed for Credit	8,069	5,924	0	0	0	0	0	0	13,993
	Restricted Gifts	0	2,813	0	0	0	0	0	0	2,813
221535 - DSGN Planning, Public Policy, & Mgt - Total		3,991,313	121,379	0	70,090	0	(15,636)	0	0	4,167,146
221540 - DSGN Interior Architecture	General Fund	605,660	1,154	6,181	57,318	0	(3,000)	0	0	667,313
	Income & Expense Funds	0	930	0	75	0	0	0	0	1,005
	Restricted Gifts	135,651	5,311	0	0	0	0	0	0	140,962

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221540 - DSGN Interior Architecture - Total		741,311	7,396	6,181	57,393	0	(3,000)	0	0	809,281
221565 - DSGN Historic Preservation	General Fund	127,125	6,474	0	0	0	0	0	0	133,599
	Income & Expense Funds	0	42,945	0	0	0	0	0	0	42,945
	Restricted Gifts	196,463	1,783	0	1,350	0	0	0	0	199,595
221565 - DSGN Historic Preservation - Total		323,588	51,201	0	1,350	0	0	0	0	376,140
221601 - DSGN SAD Administration	General Fund	518,267	28,515	0	750	0	0	0	0	547,532
221601 - DSGN SAD Administration - Total		518,267	28,515	0	750	0	0	0	0	547,532
221610 - DSGN Product Design	General Fund	1,311,560	102,597	1,312	0	0	0	0	0	1,415,469
	Income & Expense Funds	48,483	25,902	0	900	0	0	0	0	75,284
	Restricted Gifts	59,822	12,708	17,970	0	0	0	0	0	90,500
221610 - DSGN Product Design - Total		1,419,865	141,206	19,282	900	0	0	0	0	1,581,253
221701 - DSGN PPPM Administration	General Fund	224,932	1,845	0	0	0	0	0	0	226,777
	GF Other	3,927	5,271	0	0	0	0	0	0	9,198
221701 - DSGN PPPM Administration - Total		228,859	7,116	0	0	0	0	0	0	235,975
631510 - DSGN Inst Policy Research & Engage	General Fund	55,386	0	0	0	0	(500)	0	0	54,886
	ICC Funds	25,222	9,193	0	0	0	0	0	0	34,414

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Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
631510 - DSGN Inst Policy Research & Engage	Designated Operations	6,369	1,020	0	0	916	0	0	0	8,305
	Unrestricted Gifts/Royalties	96,223	26,121	0	0	0	0	0	0	122,344
	Service Center Funds	41,680	38	0	0	5,170	0	0	0	46,888
631510 - DSGN Inst Policy Research & Engage - Total		224,879	36,372	0	0	6,086	(500)	0	0	266,837
631511 - DSGN Sustainable Cities Init Ops	General Fund	86,425	8,806	0	0	0	0	0	0	95,231
	ICC Funds	49,877	756	0	0	0	0	0	0	50,633
	Designated Operations	189,567	18,557	0	1,318	25,697	0	0	0	235,139
	Restricted Gifts	121,006	5,292	0	0	0	0	0	0	126,299
631511 - DSGN Sustainable Cities Init Ops - Total		446,875	33,411	0	1,318	25,697	0	0	0	507,301
221000 - College of Design - Total		25,917,773	1,963,576	49,998	599,658	34,644	(45,388)	0	180,233	28,700,493

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Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
222010 - CAS Classics	General Fund	1,009,750	10,867	0	6,000	0	0	0	0	1,026,617
	Restricted Gifts	0	32	0	0	0	0	0	0	32
222010 - CAS Classics - Total		1,009,750	10,899	0	6,000	0	0	0	0	1,026,649
222017 - CAS Humanities Cooperative Programs	General Fund	166,065	11,565	0	0	0	0	0	0	177,629
222017 - CAS Humanities Cooperative Programs - Total		166,065	11,565	0	0	0	0	0	0	177,629
222019 - CAS Comparative Literature Journal	Designated Operations	27,172	560	0	0	0	0	0	0	27,732
222019 - CAS Comparative Literature Journal - Total		27,172	560	0	0	0	0	0	0	27,732
222024 - CAS Comparative Literature Program	General Fund	1,555,838	23,901	0	7,971	0	(3,136)	0	0	1,584,574
	Restricted Gifts	5,699	5,530	0	0	0	0	0	0	11,229
222024 - CAS Comparative Literature Program - Total		1,561,536	29,431	0	7,971	0	(3,136)	0	0	1,595,803
222029 - CAS Creative Writing	General Fund	1,560,137	22,723	0	16,902	0	0	0	0	1,599,762
	ICC Funds	0	1,693	0	0	0	0	0	0	1,693
	Restricted Gifts	89,231	6	0	0	0	0	0	0	89,236
222029 - CAS Creative Writing - Total		1,649,368	24,421	0	16,902	0	0	0	0	1,690,691

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222040 - CAS East Asian Language Literature	General Fund	3,659,665	53,173	36,965	28,511	0	(3,100)	0	0	3,775,214
	Income & Expense Funds	0	0	0	0	0	0	0	0	0
	ICC Funds	0	13,826	0	353	0	0	0	0	14,179
222040 - CAS East Asian Language Literature - Total		3,659,665	66,999	36,965	28,864	0	(3,100)	0	0	3,789,393
222050 - CAS English	General Fund	9,601,256	180,306	0	10,290	0	(3,036)	0	0	9,788,815
	Income & Expense Funds	0	(380)	0	0	0	0	0	0	(380)
	ICC Funds	6,995	5,318	0	0	0	0	0	0	12,313
	Unrestricted Gifts/Royalties	30,934	6,038	0	0	0	0	0	0	36,972
	Auxiliary Funds	0	1,268	0	0	157	0	0	0	1,425
	Restricted Gifts	239,992	10,555	0	8,100	0	0	0	0	258,648
222050 - CAS English - Total		9,879,178	203,105	0	18,390	157	(3,036)	0	0	10,097,794
222059 - CAS Folklore	General Fund	225,928	2,114	0	0	0	0	0	0	228,043
	Restricted Gifts	0	5	0	0	0	0	0	0	5
222059 - CAS Folklore - Total		225,928	2,120	0	0	0	0	0	0	228,048
222070 - CAS German and Scandinavian	General Fund	1,543,128	27,802	0	70	0	(9,108)	0	0	1,561,893
	Unrestricted Gifts/Royalties	0	18	0	13,110	0	0	0	0	13,128

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222070 - CAS German and Scandinavian	Restricted Gifts	3,020	0	0	0	0	0	0	0	3,020
222070 - CAS German and Scandinavian - Total		1,546,148	27,820	0	13,180	0	(9,108)	0	0	1,578,040
222084 - CAS Philosophy	General Fund	3,454,762	83,414	0	(1,414)	0	(5,036)	0	0	3,531,726
	ICC Funds	8,263	14,871	0	0	0	0	0	0	23,133
	Designated Operations	24,648	1,169	0	1,107	795	0	0	0	27,720
	Restricted Gifts	1,090	7,781	0	0	0	0	0	12,823	21,694
222084 - CAS Philosophy - Total		3,488,763	107,235	0	(307)	795	(5,036)	0	12,823	3,604,274
222094 - CAS Religious Studies	General Fund	997,873	21,893	0	0	0	(3,036)	0	0	1,016,730
	Income & Expense Funds	0	793	0	0	0	0	0	0	793
	Restricted Gifts	24,222	7,995	2,500	0	0	0	0	0	34,717
222094 - CAS Religious Studies - Total		1,022,095	30,681	2,500	0	0	(3,036)	0	0	1,052,240
222100 - CAS Romance Languages	General Fund	5,103,079	106,388	0	8,990	0	(9,308)	0	0	5,209,149
	Income & Expense Funds	0	797	0	0	0	0	0	0	797
	State Match Endowment	0	2,173	0	0	0	0	0	0	2,173

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222100 - CAS Romance Languages	Unrestricted Gifts/Royalties	0	25	0	0	0	0	0	0	25
	Restricted Gifts	19,618	29,008	0	1,500	0	0	0	0	50,126
222100 - CAS Romance Languages - Total		5,122,697	138,391	0	10,490	0	(9,308)	0	0	5,262,270
222110 - CAS REEES	General Fund	397,317	13,744	0	0	0	(3,036)	0	0	408,025
	State Match Endowment	6,283	0	0	700	0	0	0	0	6,983
222110 - CAS REEES - Total		403,600	13,744	0	700	0	(3,036)	0	0	415,008
222120 - CAS Theatre Arts	General Fund	1,505,883	24,130	0	6,300	0	0	0	0	1,536,313
	Income & Expense Funds	0	2,344	0	0	0	0	0	0	2,344
	ICC Funds	5,236	(6,000)	0	0	0	(6,072)	0	0	(6,836)
	Designated Operations	5,392	4,535	0	0	1,231	0	0	0	11,158
	Auxiliary Funds	18,260	63,652	0	0	0	0	0	0	81,912
	Restricted Gifts	3,118	5,872	0	0	0	0	0	0	8,990
222120 - CAS Theatre Arts - Total		1,537,889	94,534	0	6,300	1,231	(6,072)	0	0	1,633,881
222149 - CAS Yamada Language Center	General Fund	319,149	27,015	0	0	0	0	0	0	346,164
	State Match Endowment	0	1,294	0	0	0	0	0	0	1,294
	Auxiliary Funds	0	200	0	0	25	0	0	0	225

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Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
222149 - CAS Yamada Language Center	Restricted Gifts	0	3	0	0	0	0	0	0	3
222149 - CAS Yamada Language Center - Total		319,149	28,512	0	0	25	0	0	0	347,685
222160 - CAS AEI American English Institute	General Fund	463,793	4,378	0	0	0	(58,200)	0	0	409,971
	ICC Funds	0	0	0	350	0	0	0	0	350
	Designated Operations	744,273	70,606	0	0	97,984	0	0	0	912,863
	Auxiliary Funds	0	86	0	0	11	0	0	0	96
	Restricted Gifts	0	0	0	54,453	0	0	0	0	54,453
222160 - CAS AEI American English Institute - Total		1,208,066	75,070	0	54,803	97,995	(58,200)	0	0	1,377,734
222235 - CAS Judaic Studies Program	General Fund	3,919	4,887	0	0	0	0	0	0	8,806
	Restricted Gifts	115,511	6,879	0	0	0	0	0	0	122,391
222235 - CAS Judaic Studies Program - Total		119,430	11,766	0	0	0	0	0	0	131,196
222499 - CAS GSL Implementation	General Fund	87,259	23,776	0	0	0	0	0	0	111,034
	Restricted Gifts	48,870	0	0	0	0	0	0	0	48,870
222499 - CAS GSL Implementation - Total		136,128	23,776	0	0	0	0	0	0	159,904
222505 - CAS Anthropology	General Fund	4,130,589	118,360	0	24,731	0	(15,072)	0	0	4,258,609

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222505 - CAS Anthropology	Income & Expense Funds	0	6,340	0	0	0	0	0	0	6,340
	ICC Funds	9,250	19,925	0	0	0	0	0	0	29,174
	Continuing Ed for Credit	0	382	0	0	0	0	0	0	382
	Unrestricted Gifts/Royalties	0	366	0	215	0	0	0	0	581
	Service Center Funds	0	(1,237)	0	0	0	0	0	0	(1,237)
	Restricted Gifts	89,569	(14,132)	0	2,988	0	0	0	0	78,424
222505 - CAS Anthropology - Total		4,229,408	130,003	0	27,934	0	(15,072)	0	0	4,372,273
222515 - CAS Asian Studies	General Fund	84,497	1,748	0	3,800	0	0	0	0	90,045
	Unrestricted Gifts/Royalties	0	645	0	600	0	0	0	0	1,245
222515 - CAS Asian Studies - Total		84,497	2,393	0	4,400	0	0	0	0	91,290
222530 - CAS Economics	General Fund	8,196,371	126,057	1,979	31,482	0	0	0	0	8,355,889
	Income & Expense Funds	0	0	0	270	0	0	0	0	270
	ICC Funds	0	7,000	814	9,480	0	0	0	0	17,294
	State Match Endowment	58,294	1,228	0	8,128	0	0	0	0	67,650

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222530 - CAS Economics	Designated Operations	0	1,943	0	0	240	0	0	0	2,183
	Unrestricted Gifts/Royalties	0	3,247	0	0	0	0	0	0	3,247
	Restricted Gifts	132,911	10,069	0	1,050	0	0	0	0	144,030
222530 - CAS Economics - Total		8,387,577	149,544	2,793	50,410	240	0	0	0	8,590,564
222539 - CAS Environmental Studies	General Fund	2,122,907	52,503	0	(2,000)	0	0	0	0	2,173,410
	Income & Expense Funds	0	3,365	0	0	0	0	0	0	3,365
	ICC Funds	0	2,366	0	10,000	0	0	0	0	12,366
	State Match Endowment	3,701	330	0	0	0	0	0	0	4,031
	Unrestricted Gifts/Royalties	0	5,947	0	0	0	0	0	0	5,947
	Restricted Gifts	22,836	(6,343)	0	550	0	0	0	0	17,043
222539 - CAS Environmental Studies - Total		2,149,445	58,168	0	8,550	0	0	0	0	2,216,163
222545 - CAS Ethnic Studies	General Fund	1,868,951	75,176	0	20,610	0	0	0	0	1,964,738
	ICC Funds	8,387	706	0	0	0	0	0	0	9,092
	State Match Endowment	0	6,103	0	500	0	0	0	0	6,603
	Restricted Gifts	8,865	19,018	0	14,506	0	0	0	0	42,389

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222545 - CAS Ethnic Studies - Total		1,886,203	101,004	0	35,616	0	0	0	0	2,022,822
222551 - CAS Geography	General Fund	3,337,654	94,739	36,875	0	0	(3,136)	0	0	3,466,132
	GF Other	0	1,570	0	0	0	0	0	0	1,570
	ICC Funds	28,480	5,908	0	500	0	0	0	0	34,889
	State Match Endowment	3,311	0	0	0	0	0	0	0	3,311
	Continuing Ed for Credit	0	0	0	0	0	0	0	0	0
	Unrestricted Gifts/Royalties	3,174	16,230	0	(2,000)	6	0	0	203	17,613
	Auxiliary Funds	0	2,682	0	2,700	0	0	0	0	5,382
	Restricted Gifts	8,906	18,241	0	0	0	0	0	0	27,147
222551 - CAS Geography - Total		3,381,525	139,370	36,875	1,200	6	(3,136)	0	203	3,556,044
222554 - CAS History	General Fund	5,317,083	163,823	0	17,639	0	(5,036)	0	0	5,493,509
	Income & Expense Funds	0	750	0	0	0	0	0	0	750
	ICC Funds	5,464	4,910	0	279	0	0	0	0	10,653
	State Match Endowment	2,720	14,571	0	0	0	0	0	0	17,292
	Unrestricted Gifts/Royalties	0	5,503	0	0	0	0	0	0	5,503

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222554 - CAS History	Auxiliary Funds	0	2,633	0	0	327	0	0	0	2,960
	Restricted Gifts	241,937	40,334	0	2,250	0	0	0	0	284,521
222554 - CAS History - Total		5,567,204	232,524	0	20,168	327	(5,036)	0	0	5,815,187
222559 - CAS International Studies	General Fund	1,406,953	30,104	0	4,000	0	(7,554)	0	0	1,433,504
	Unrestricted Gifts/Royalties	0	1,706	0	0	0	0	0	0	1,706
222559 - CAS International Studies - Total		1,406,953	31,811	0	4,000	0	(7,554)	0	0	1,435,210
222564 - CAS Linguistics	General Fund	2,686,619	52,984	6,775	5,717	0	(10,054)	0	0	2,742,041
	ICC Funds	18,862	18,609	0	(324)	0	0	0	0	37,147
	Restricted Gifts	0	3,050	0	0	0	0	0	0	3,050
222564 - CAS Linguistics - Total		2,705,481	74,643	6,775	5,393	0	(10,054)	0	0	2,782,238
222569 - CAS Political Science	General Fund	4,498,611	90,381	0	23,457	0	(3,036)	0	0	4,609,414
	ICC Funds	1,499	257	0	0	0	0	0	0	1,756
	State Match Endowment	5,000	14	0	0	0	0	0	0	5,014
	Unrestricted Gifts/Royalties	0	1,036	0	0	0	0	0	0	1,036
	Restricted Gifts	70,451	19,408	0	0	0	0	0	0	89,859
222569 - CAS Political Science - Total		4,575,561	111,096	0	23,457	0	(3,036)	0	0	4,707,078

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222000 - Arts & Sciences, College of

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
222580 - CAS Sociology	General Fund	5,048,303	97,136	0	51,473	0	0	0	0	5,196,912
	ICC Funds	0	490	0	0	0	0	0	0	490
	Unrestricted Gifts/Royalties	0	0	0	5,122	0	0	0	0	5,122
	Restricted Gifts	3,874	7,394	0	8,678	0	0	0	0	19,946
222580 - CAS Sociology - Total		5,052,177	105,021	0	65,273	0	0	0	0	5,222,470
222589 - CAS Women's Studies	General Fund	1,058,418	27,037	0	0	0	(3,036)	0	0	1,082,418
	ICC Funds	5,209	3,783	0	0	0	0	0	0	8,992
	Restricted Gifts	5,995	8,256	0	0	0	0	0	0	14,252
222589 - CAS Women's Studies - Total		1,069,622	39,076	0	0	0	(3,036)	0	0	1,105,662
222601 - CAS Or Consortium Int'l & Area Stds	General Fund	98,188	12,836	0	0	0	0	0	0	111,025
	Unrestricted Gifts/Royalties	0	54	0	0	0	0	0	0	54
	Restricted Gifts	0	1,624	0	0	0	0	0	0	1,624
222601 - CAS Or Consortium Int'l & Area Stds - Total		98,188	14,514	0	0	0	0	0	0	112,702
222620 - CAS General Social Sciences	General Fund	25,047	3,529	0	0	0	0	0	0	28,577
222620 - CAS General Social Sciences - Total		25,047	3,529	0	0	0	0	0	0	28,577

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222000 - Arts & Sciences, College of

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
223100 - CAS Biology	General Fund	8,968,610	209,811	0	16,973	0	0	0	0	9,195,393
	Income & Expense Funds	0	36,403	0	0	0	0	0	0	36,403
	Unrestricted Gifts/Royalties	65,940	1,930	0	2,000	0	0	0	0	69,870
	Restricted Gifts	378,382	9,191	0	1,125	0	0	0	15,774	404,472
223100 - CAS Biology - Total		9,412,932	257,335	0	20,098	0	0	0	15,774	9,706,139
223250 - CAS Chemistry	General Fund	8,821,364	270,965	97,338	48,600	0	(8,057)	0	0	9,230,210
	GF Other	9,171	4,008	0	0	0	0	0	0	13,179
	Income & Expense Funds	0	49,820	1,330	0	0	0	0	0	51,150
	ICC Funds	(8,568)	38,646	0	790	0	0	0	0	30,868
	State Match Endowment	0	4,800	0	0	0	0	0	0	4,800
	Designated Operations	0	1	0	0	0	0	0	0	1
	Unrestricted Gifts/Royalties	0	280	0	0	0	0	0	0	280
	Service Center Funds	237,358	6,343	0	0	21,138	0	0	0	264,840
	Restricted Gifts	651,961	67,414	0	0	0	0	0	154,000	873,375
223250 - CAS Chemistry - Total		9,711,285	442,278	98,667	49,390	21,138	(8,057)	0	154,000	10,468,702

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223400 - CAS CIS Computer & Information Sci	General Fund	6,016,207	97,605	0	450	0	(6,072)	0	5,905	6,114,095
	Income & Expense Funds	0	(2,015)	0	0	0	0	0	0	(2,015)
	ICC Funds	144,814	56,564	0	0	0	0	0	0	201,378
	Designated Operations	25,634	26,770	0	0	6,485	0	0	0	58,889
	Unrestricted Gifts/Royalties	2,777	10,058	0	0	0	0	0	0	12,835
	Restricted Gifts	619,716	20,852	0	4,861	0	0	0	357,287	1,002,716
223400 - CAS CIS Computer & Information Sci - Total		6,809,148	209,833	0	5,311	6,485	(6,072)	0	363,192	7,387,897
223440 - CAS Human Physiology HPHY	General Fund	4,118,874	128,697	0	(903)	0	(105,265)	0	0	4,141,402
	Income & Expense Funds	0	51,846	0	0	0	0	0	0	51,846
	ICC Funds	48,751	40,590	5,040	1,200	0	0	0	0	95,581
	Unrestricted Gifts/Royalties	16,000	16,187	0	0	331	0	0	0	32,518
	Restricted Gifts	99,983	105,511	17,610	808	0	0	0	0	223,913
223440 - CAS Human Physiology HPHY - Total		4,283,608	342,831	22,650	1,105	331	(105,265)	0	0	4,545,260
223455 - CAS General Science Program	General Fund	53,700	1,340	0	0	0	0	0	0	55,040

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Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
223455 - CAS General Science Program - Total		53,700	1,340	0	0	0	0	0	0	55,040
223469 - CAS Earth Sciences	General Fund	4,979,448	98,630	12,316	(3,910)	0	(6,243)	0	0	5,080,241
	Income & Expense Funds	9,934	45,381	0	13,538	0	0	0	0	68,852
	ICC Funds	143,506	77,586	0	289	0	0	0	0	221,381
	Continuing Ed for Credit	0	1,554	0	0	0	0	0	0	1,554
	Service Center Funds	696,111	46,730	0	0	1,440	0	0	0	744,281
	Restricted Gifts	146,557	30,572	0	0	0	0	0	0	177,129
223469 - CAS Earth Sciences - Total		5,975,555	300,452	12,316	9,917	1,440	(6,243)	0	0	6,293,438
223501 - CAS Mathematics	General Fund	9,656,503	125,632	0	9,260	0	8,623	0	0	9,800,018
	Income & Expense Funds	35,233	548	0	0	0	0	0	0	35,781
	ICC Funds	8,993	13,485	0	0	0	0	0	0	22,477
	Continuing Ed for Credit	628	(1,346)	0	0	0	0	0	0	(718)
	Unrestricted Gifts/Royalties	4,778	1,056	0	0	131	0	0	0	5,965
	Restricted Gifts	33,682	6,979	0	0	0	0	0	0	40,661
223501 - CAS Mathematics - Total		9,739,818	146,353	0	9,260	131	8,623	0	0	9,904,185

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222000 - Arts & Sciences, College of

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
223510 - CAS Physics	General Fund	9,030,939	160,336	0	3,625	0	(5,152)	0	0	9,189,748
	Income & Expense Funds	0	6,859	0	0	0	0	0	0	6,859
	ICC Funds	0	3,146	0	0	0	0	0	0	3,146
	State Match Endowment	0	851	0	0	0	0	0	0	851
	Auxiliary Funds	0	1,398	0	0	168	0	0	0	1,565
	Restricted Gifts	283,760	113,741	27,874	7,759	0	0	0	40,826	473,960
223510 - CAS Physics - Total		9,314,699	286,332	27,874	11,384	168	(5,152)	0	40,826	9,676,130
223520 - CAS Psychology	General Fund	9,375,390	309,673	2,112	80,046	0	(5,500)	0	0	9,761,721
	Income & Expense Funds	11,081	(376)	0	6,232	0	0	0	0	16,937
	ICC Funds	117,330	46,252	8,735	0	0	0	0	39,786	212,103
	Designated Operations	0	2,903	0	0	328	0	0	0	3,231
	Unrestricted Gifts/Royalties	83,584	25,179	0	0	11,659	0	0	0	120,421
	Auxiliary Funds	0	2,684	0	0	331	0	0	0	3,015
	Restricted Gifts	312,714	34,683	0	0	0	0	0	0	347,397
223520 - CAS Psychology - Total		9,900,098	420,999	10,847	86,278	12,318	(5,500)	0	39,786	10,464,826

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Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
223541 - CAS School of Comptr & Data Science	General Fund	292,118	6,556	0	0	0	0	0	0	298,675
	ICC Funds	0	2,694	0	0	0	0	0	0	2,694
	Restricted Gifts	512,557	26,833	0	0	0	0	0	0	539,390
223541 - CAS School of Comptr & Data Science - Total		804,676	36,083	0	0	0	0	0	0	840,759
223808 - CAS College Scholars Program	General Fund	0	531	0	0	0	0	0	0	531
223808 - CAS College Scholars Program - Total		0	531	0	0	0	0	0	0	531
223812 - CAS Conference and Event Consulting	General Fund	0	42	0	0	0	0	0	0	42
223812 - CAS Conference and Event Consulting - Total		0	42	0	0	0	0	0	0	42
223813 - CAS Deans Office Communications	General Fund	477,714	5,289	0	0	0	0	0	0	483,003
223813 - CAS Deans Office Communications - Total		477,714	5,289	0	0	0	0	0	0	483,003
223815 - CAS Dean's Office Administration	General Fund	3,180,508	44,655	0	0	0	0	0	0	3,225,164
223815 - CAS Dean's Office Administration - Total		3,180,508	44,655	0	0	0	0	0	0	3,225,164

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Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
223829 - CAS College Wide Budget	General Fund	1,771,938	152,032	0	0	0	(43,500)	0	0	1,880,470
	State Match Endowment	0	9,194	0	0	0	0	0	0	9,194
	Unrestricted Gifts/Royalties	0	3,025	0	0	0	0	0	0	3,025
	Restricted Gifts	436,160	376,684	2,484	1,620	0	0	0	523,251	1,340,199
223829 - CAS College Wide Budget - Total		2,208,099	540,935	2,484	1,620	0	(43,500)	0	523,251	3,232,889
223845 - CAS Central Administration	General Fund	1,177,958	19,256	0	0	0	0	0	0	1,197,214
	ICC Funds	204,309	0	0	0	0	0	0	0	204,309
	Restricted Gifts	0	5,150	0	4,000	0	0	0	0	9,150
223845 - CAS Central Administration - Total		1,382,268	24,406	0	4,000	0	0	0	0	1,410,674
223846 - CAS Admin Non Divisional Operations	General Fund	238,555	18,504	0	16,150	0	0	0	0	273,208
	ICC Funds	14,588	2,164	0	0	0	0	0	0	16,752
	Continuing Ed for Credit	0	11	0	0	0	0	0	0	10
	Designated Operations	0	120	0	0	15	0	0	0	134
	Restricted Gifts	43,598	3,370	0	0	0	0	0	0	46,968
223846 - CAS Admin Non Divisional Operations - Total		296,740	24,168	0	16,150	15	0	0	0	337,072

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222000 - Arts & Sciences, College of

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
223883 - CAS Cinema Studies	General Fund	2,080,364	92,524	0	1,000	0	(10,077)	0	0	2,163,811
	Income & Expense Funds	0	9	0	0	0	0	0	0	9
	ICC Funds	5,999	338	0	0	0	0	0	0	6,337
	Restricted Gifts	7,963	21,657	0	0	0	0	0	0	29,619
223883 - CAS Cinema Studies - Total		2,094,326	114,528	0	1,000	0	(10,077)	0	0	2,199,776
223905 - CAS IT	General Fund	0	(88)	0	0	0	0	0	0	(88)
223905 - CAS IT - Total		0	(88)	0	0	0	0	0	0	(88)
223951 - CAS Dean's College Advising	General Fund	49,163	5,714	0	0	0	0	0	0	54,877
223951 - CAS Dean's College Advising - Total		49,163	5,714	0	0	0	0	0	0	54,877
222000 - Arts & Sciences, College of - Total		149,395,849	5,297,340	260,747	625,206	142,802	(331,235)	0	1,149,856	156,540,564

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UNIVERSITY OF OREGON

224000 - Honors College

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
224100 - CHC College Instruction	General Fund	1,157,690	2,011	0	0	0	0	0	0	1,159,701
	ICC Funds	5,498	9,022	0	0	0	0	0	0	14,520
224100 - CHC College Instruction - Total		1,163,188	11,033	0	0	0	0	0	0	1,174,221
224300 - CHC College Dean's Office	General Fund	677,054	4,576	0	0	0	0	0	0	681,630
	Restricted Gifts	110,354	6,047	0	15,653	0	0	0	0	132,055
224300 - CHC College Dean's Office - Total		787,408	10,624	0	15,653	0	0	0	0	813,685
224500 - CHC College Development	General Fund	0	907	0	0	0	0	0	0	907
224500 - CHC College Development - Total		0	907	0	0	0	0	0	0	907
224600 - CHC College Communications	General Fund	0	4,868	0	0	0	0	0	0	4,868
224600 - CHC College Communications - Total		0	4,868	0	0	0	0	0	0	4,868
224700 - CHC College Central Support	General Fund	309,889	73,437	0	1,000	0	0	0	0	384,326
224700 - CHC College Central Support - Total		309,889	73,437	0	1,000	0	0	0	0	384,326
224800 - CHC Advising	General Fund	303,231	0	0	10,500	0	0	0	0	313,731

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224000 - Honors College

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
224800 - CHC Advising - Total		303,231	0	0	10,500	0	0	0	0	313,731
224900 - CHC Comms Recruitment Admissions	General Fund	229,909	17,088	0	0	0	0	0	0	246,997
224900 - CHC Comms Recruitment Admissions - Total		229,909	17,088	0	0	0	0	0	0	246,997
266100 - HC Operations	General Fund	863	0	0	4,800	0	0	0	0	5,663
	Designated Operations	0	0	0	0	0	0	0	1	1
	Unrestricted Gifts/Royalties	0	276	0	0	0	0	0	0	276
266100 - HC Operations - Total		863	276	0	4,800	0	0	0	1	5,940
266550 - HC Deans Office	General Fund	2,456	197	0	0	0	(500)	0	0	2,153
266550 - HC Deans Office - Total		2,456	197	0	0	0	(500)	0	0	2,153
266701 - CHC Forensics Operations	General Fund	199,335	49	0	0	0	0	0	0	199,385
	Designated Operations	0	17	0	0	2	0	0	0	19
	Auxiliary Funds	0	88,481	0	0	0	0	0	1	88,483
266701 - CHC Forensics Operations - Total		199,335	88,548	0	0	2	0	0	1	287,887
224000 - Honors College - Total		2,996,279	206,978	0	31,953	2	(500)	0	2	3,234,714

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225000 - Business, College of

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
225001 - LCB Instructional Salaries-Teaching	General Fund	8,516,665	0	0	0	0	0	0	0	8,516,665
	Restricted Gifts	98,491	0	0	0	0	0	0	0	98,491
225001 - LCB Instructional Salaries-Teaching - Total		8,615,156	0	0	0	0	0	0	0	8,615,156
225011 - LCB Accounting Dept	General Fund	3,018,397	13,686	0	16,112	0	0	0	0	3,048,194
	State Match Endowment	0	900	0	0	0	0	0	0	900
	Restricted Gifts	127,574	142,910	0	11,875	0	0	0	0	282,359
225011 - LCB Accounting Dept - Total		3,145,970	157,496	0	27,987	0	0	0	0	3,331,453
225012 - LCB Finance Dept	General Fund	2,912,059	0	0	0	0	0	0	0	2,912,059
	State Match Endowment	0	144	0	0	0	0	0	0	144
	Designated Operations	0	46	0	0	0	0	0	0	46
	Restricted Gifts	0	0	0	8,426	0	0	0	0	8,426
225012 - LCB Finance Dept - Total		2,912,059	190	0	8,426	0	0	0	0	2,920,675
225013 - LCB Management Dept	General Fund	2,814,448	15,547	0	0	0	0	0	0	2,829,995
	State Match Endowment	418	481	0	0	0	0	0	0	900
225013 - LCB Management Dept - Total		2,814,867	16,028	0	0	0	0	0	0	2,830,895

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225000 - Business, College of

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
225014 - LCB Marketing Dept	General Fund	2,163,547	18	0	0	0	0	0	0	2,163,565
	State Match Endowment	0	0	0	2,038	0	0	0	0	2,038
	Restricted Gifts	0	10,683	0	0	0	0	0	0	10,683
225014 - LCB Marketing Dept - Total		2,163,547	10,701	0	2,038	0	0	0	0	2,176,286
225015 - LCB Operations & Business Analytics	General Fund	1,572,528	0	0	0	0	0	0	0	1,572,528
	State Match Endowment	0	309	0	0	0	0	0	0	309
225015 - LCB Operations & Business Analytics - Total		1,572,528	309	0	0	0	0	0	0	1,572,836
225016 - LCB SPM Academic	General Fund	579,894	140	0	0	0	0	0	0	580,034
	Restricted Gifts	0	0	0	272,882	0	0	0	0	272,882
225016 - LCB SPM Academic - Total		579,894	140	0	272,882	0	0	0	0	852,917
225017 - LCB SPMO Academic	General Fund	376,146	0	0	0	0	0	0	0	376,146
	Restricted Gifts	0	0	0	115,851	0	0	0	0	115,851
225017 - LCB SPMO Academic - Total		376,146	0	0	115,851	0	0	0	0	491,997
225101 - LCB Advising & Student Support	General Fund	3,481,981	492,568	0	9,546	0	0	0	0	3,984,094
	Income & Expense Funds	51,979	73,167	0	4,553	0	0	0	0	129,698
	State Match Endowment	3,542	200	0	0	0	0	0	0	3,742

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UNIVERSITY OF OREGON

225000 - Business, College of

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
225101 - LCB Advising & Student Support	Restricted Gifts	672,331	559,311	0	490,091	0	0	0	0	1,721,733
225101 - LCB Advising & Student Support - Total		4,209,833	1,125,245	0	504,190	0	0	0	0	5,839,268
225301 - LCB General Operations	General Fund	1,082,582	349,920	0	2,000	0	0	0	0	1,434,502
	GF Other	0	4,596	0	0	0	0	0	0	4,596
	Income & Expense Funds	0	71,999	0	0	0	0	0	0	71,999
	ICC Funds	0	13,462	0	0	0	0	0	0	13,462
	Restricted Gifts	13,819	4,166	0	0	0	0	0	0	17,984
225301 - LCB General Operations - Total		1,096,401	444,143	0	2,000	0	0	0	0	1,542,544
225302 - LCB Dean's Office	General Fund	1,161,872	143,929	0	9	0	0	0	0	1,305,810
	GF Other	229,041	0	0	0	0	0	0	0	229,041
	ICC Funds	0	214	0	0	0	0	0	0	214
	State Match Endowment	80,866	170,080	0	8,132	0	0	0	0	259,078
	Designated Operations	0	30	0	0	0	0	0	0	30
	Restricted Gifts	2,308,458	125,003	0	4,809	0	0	0	0	2,438,270
225302 - LCB Dean's Office - Total		3,780,237	439,256	0	12,950	0	0	0	0	4,232,444

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225000 - Business, College of

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
225303 - LCB Communications	General Fund	413,766	58,211	0	0	0	0	0	0	471,977
	Restricted Gifts	0	312	0	0	0	0	0	0	312
225303 - LCB Communications - Total		413,766	58,523	0	0	0	0	0	0	472,289
225501 - LCB Office of Dev & Alumn Relations	General Fund	662,059	0	0	0	0	0	0	0	662,059
	State Match Endowment	0	200	0	0	0	0	0	0	200
	Restricted Gifts	16,475	32,463	0	0	0	0	0	0	48,938
225501 - LCB Office of Dev & Alumn Relations - Total		678,534	32,663	0	0	0	0	0	0	711,198
225621 - LCB OEMBA Academic Expenses	General Fund	730,124	488,522	0	140	0	0	0	0	1,218,786
	Restricted Gifts	0	0	0	264,790	0	0	0	0	264,790
225621 - LCB OEMBA Academic Expenses - Total		730,124	488,522	0	264,930	0	0	0	0	1,483,576
225650 - LCB Portland Programs Admin	General Fund	2,417,971	2,299,954	0	0	0	0	0	0	4,717,926
	Income & Expense Funds	0	(6,979)	0	0	0	0	0	0	(6,979)
	Continuing Ed for Credit	0	33	0	0	0	0	0	1	34
	Designated Operations	0	118	0	0	0	0	0	0	118
	Restricted Gifts	655	0	0	0	0	0	0	0	655

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UNIVERSITY OF OREGON

225000 - Business, College of

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
225650 - LCB Portland Programs Admin - Total		2,418,626	2,293,126	0	0	0	0	0	1	4,711,753
225000 - Business, College of - Total		35,507,688	5,066,342	0	1,211,254	0	0	0	1	41,785,285

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Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2022

All Fiscal Periods



UNIVERSITY OF OREGON

226000 - Education, College of

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
226111 - Ed COE Deans Office	General Fund	1,025,882	65,948	0	68,733	0	0	0	0	1,160,563
	Income & Expense Funds	0	1,136	0	0	0	0	0	0	1,136
	Continuing Ed for Credit	139,591	4,740	0	0	0	0	0	0	144,331
	Unrestricted Gifts/Royalties	4,157	24,623	0	0	845	0	0	0	29,626
	Auxiliary Funds	0	10,484	0	0	1,271	0	0	0	11,755
	Restricted Gifts	23,079	43,283	0	1,750	0	0	0	0	68,113
226111 - Ed COE Deans Office - Total		1,192,710	150,215	0	70,483	2,116	0	0	0	1,415,524
226150 - Ed COE Ext Affairs & Communications	General Fund	440,635	20,345	0	0	0	0	0	0	460,980
226150 - Ed COE Ext Affairs & Communications - Total		440,635	20,345	0	0	0	0	0	0	460,980
226199 - Ed COE General Operations	General Fund	280,608	98,314	0	0	0	0	0	0	378,922
	Income & Expense Funds	0	98	0	0	0	0	0	0	98
	State Match Endowment	0	27,000	0	0	0	0	0	0	27,000
	Unrestricted Gifts/Royalties	239,123	28,576	0	3,000	5,889	0	0	0	276,589
	Restricted Gifts	132,584	91,524	0	0	0	0	0	0	224,108

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By VP, RU, Level 5 Dept and Fund Group

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UNIVERSITY OF OREGON

226000 - Education, College of

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
226199 - Ed COE General Operations - Total		652,316	245,512	0	3,000	5,889	0	0	0	906,718
226200 - Ed intoCareers	Designated Operations	450,467	625,255	0	0	79,845	0	0	0	1,155,567
	Unrestricted Gifts/Royalties	1,014,314	55,883	0	0	248,731	0	0	0	1,318,928
226200 - Ed intoCareers - Total		1,464,781	681,138	0	0	328,576	0	0	0	2,474,495
226250 - Ed CIS Oregon	Unrestricted Gifts/Royalties	372,188	97,741	0	0	47,422	0	0	0	517,352
226250 - Ed CIS Oregon - Total		372,188	97,741	0	0	47,422	0	0	0	517,352
226303 - Ed Acad Prog Instruction	General Fund	471,262	2,017	0	0	0	0	0	0	473,279
226303 - Ed Acad Prog Instruction - Total		471,262	2,017	0	0	0	0	0	0	473,279
226316 - Ed CATE Cntr Advanced Tech in Educ	ICC Funds	0	215	0	0	0	0	0	0	215
226316 - Ed CATE Cntr Advanced Tech in Educ - Total		0	215	0	0	0	0	0	0	215
226318 - Ed CEPR Cntr for Educ Policy Rsch	Unrestricted Gifts/Royalties	0	1	0	0	0	0	0	0	1
226318 - Ed CEPR Cntr for Educ Policy Rsch - Total		0	1	0	0	0	0	0	0	1

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UNIVERSITY OF OREGON

226000 - Education, College of

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
226401 - Ed Acad Prog Administration	General Fund	609,305	32,754	0	0	0	0	0	0	642,059
226401 - Ed Acad Prog Administration - Total		609,305	32,754	0	0	0	0	0	0	642,059
226402 - Ed Acad Prog Student Services	General Fund	437,253	33,321	0	0	0	0	0	0	470,574
226402 - Ed Acad Prog Student Services - Total		437,253	33,321	0	0	0	0	0	0	470,574
226403 - Ed Academic Programs-HEDCO Clinic	General Fund	519,629	0	0	0	0	0	0	0	519,629
	Income & Expense Funds	0	1,381	0	0	0	0	0	0	1,381
	Designated Operations	188,188	16,872	0	0	25,428	0	0	0	230,488
	Restricted Gifts	349,858	147,768	0	0	0	0	0	0	497,626
226403 - Ed Academic Programs-HEDCO Clinic - Total		1,057,675	166,020	0	0	25,428	0	0	0	1,249,123
226431 - Ed CPHS Department	General Fund	4,094,149	62,007	0	(1,815)	0	0	0	0	4,154,341
	Income & Expense Funds	33,283	4,523	0	0	0	0	0	0	37,806
	ICC Funds	8,734	13,720	0	0	0	0	0	0	22,455
	Designated Operations	0	54	0	0	7	0	0	0	61

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226000 - Education, College of

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
226431 - Ed CPHS Department	Unrestricted Gifts/Royalties	17,024	5,488	0	0	0	0	0	0	22,511
	Restricted Gifts	508,115	123,512	0	0	0	0	0	0	631,627
226431 - Ed CPHS Department - Total		4,661,305	209,305	0	(1,815)	7	0	0	0	4,868,802
226451 - Ed SPECS Department	General Fund	5,020,753	140,227	0	39,115	0	0	0	28,166	5,228,262
	Income & Expense Funds	40,941	10,935	0	0	0	0	0	0	51,876
	ICC Funds	1,770	300	0	0	0	0	0	0	2,070
	State Match Endowment	11,901	0	0	0	0	0	0	0	11,901
	Unrestricted Gifts/Royalties	94,100	16,988	0	6,200	0	0	0	0	117,287
	Restricted Gifts	70,074	6,470	0	15,475	0	0	0	0	92,018
226451 - Ed SPECS Department - Total		5,239,539	174,920	0	60,790	0	0	0	28,166	5,503,414
226471 - Ed EMPL Department	General Fund	2,119,347	15,240	0	1,090	0	0	0	0	2,135,678
	ICC Funds	26,699	(510)	0	0	0	0	0	0	26,189
	Continuing Ed for Credit	377,241	8,497	0	0	0	0	0	0	385,738
	Unrestricted Gifts/Royalties	930	7,505	0	0	0	0	0	0	8,436
	Restricted Gifts	0	79	0	0	0	0	0	27,224	27,303

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226000 - Education, College of

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
226471 - Ed EMPL Department - Total		2,524,218	30,812	0	1,090	0	0	0	27,224	2,583,344
226491 - Ed EDST Department	General Fund	3,887,568	98,984	0	1,200	0	(5,036)	0	0	3,982,716
	Income & Expense Funds	0	29,400	0	0	0	0	0	0	29,400
	ICC Funds	0	903	0	0	0	0	0	0	903
	Unrestricted Gifts/Royalties	1,796	707	0	0	0	0	0	0	2,503
	Restricted Gifts	27,122	5,223	0	0	0	(12,750)	0	0	19,595
226491 - Ed EDST Department - Total		3,916,486	135,217	0	1,200	0	(17,786)	0	0	4,035,117
226502 - Ed Assoc Dean R&O Admin	General Fund	0	498	0	0	0	0	0	0	498
	ICC Funds	168,452	(20,000)	0	0	0	0	0	0	148,452
226502 - Ed Assoc Dean R&O Admin - Total		168,452	(19,502)	0	0	0	0	0	0	148,950
226506 - Ed CORE Ctr At Oregon For Res In Ed	Income & Expense Funds	0	(1,188)	0	0	0	0	0	0	(1,188)
226506 - Ed CORE Ctr At Oregon For Res In Ed - Total		0	(1,188)	0	0	0	0	0	0	(1,188)
226508 - ED Hedco Institute	General Fund	998	14,153	0	0	0	0	0	0	15,151
	Restricted Gifts	286,214	64,245	0	0	0	0	0	0	350,460
226508 - ED Hedco Institute - Total		287,213	78,398	0	0	0	0	0	0	365,611

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226000 - Education, College of

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
226515 - Ed OESL Oregon Educ Sci Lab	ICC Funds	16,453	4,492	0	0	0	0	0	0	20,945
	Restricted Gifts	0	2,045	0	0	0	0	0	0	2,045
226515 - Ed OESL Oregon Educ Sci Lab - Total		16,453	6,537	0	0	0	0	0	0	22,990
226535 - Ed EC Cares	ICC Funds	0	17,622	0	0	0	0	0	0	17,622
	Designated Operations	9,818	5,405	0	0	535	0	0	0	15,757
	Restricted Gifts	0	671	0	0	0	0	0	0	671
226535 - Ed EC Cares - Total		9,818	23,697	0	0	535	0	0	0	34,049
226620 - Ed DESTNY Disability, EI, SSET	General Fund	0	(5)	0	0	0	0	0	0	(5)
	Income & Expense Funds	0	4,437	0	0	0	0	0	0	4,437
	ICC Funds	88,237	21,637	0	38,135	0	0	0	0	148,009
	Designated Operations	186,893	31,478	0	0	26,314	0	0	0	244,686
	Unrestricted Gifts/Royalties	47,370	4,050	0	53,208	1,741	0	0	0	106,370
	Auxiliary Funds	0	80	0	0	10	0	0	0	90
	Restricted Gifts	0	11,240	0	0	0	0	0	0	11,240
226620 - Ed DESTNY Disability, EI, SSET - Total		322,501	72,918	0	91,343	28,066	0	0	0	514,828

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226000 - Education, College of

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
226650 - Ed CEQP Center for Equity GMU	GF Other	13,863	12,732	0	0	0	0	0	0	26,596
	ICC Funds	55,193	8,174	0	0	0	0	0	0	63,368
	Designated Operations	0	(8,308)	0	0	(821)	0	0	0	(9,129)
	Unrestricted Gifts/Royalties	0	6,790	0	0	0	0	0	0	6,790
	Restricted Gifts	0	3,214	0	0	0	0	0	0	3,214
226650 - Ed CEQP Center for Equity GMU - Total		69,057	22,602	0	0	(821)	0	0	0	90,838
226974 - Ed ECS Educ and Community Supports	General Fund	62,578	0	0	0	0	0	0	0	62,578
	Income & Expense Funds	0	(575)	0	0	0	0	0	0	(575)
	ICC Funds	140,067	15,375	0	0	0	0	0	0	155,442
	Designated Operations	0	4,647	0	0	558	0	0	0	5,205
	Unrestricted Gifts/Royalties	2,985,685	370,647	27,916	0	637,657	0	0	0	4,021,905
	Restricted Gifts	19,635	25,466	0	0	0	0	0	15,430	60,531
226974 - Ed ECS Educ and Community Supports - Total		3,207,966	415,560	27,916	0	638,215	0	0	15,430	4,305,086
226976 - Ed BRT Behavioral Rsch & Teaching	ICC Funds	85,261	9,466	0	0	0	0	0	0	94,727

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UNIVERSITY OF OREGON

226000 - Education, College of

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
226976 - Ed BRT Behavioral Rsch & Teaching	Unrestricted Gifts/Royalties	880,509	176,000	0	0	128,305	0	0	0	1,184,813
	Restricted Gifts	15,898	169	0	0	0	0	0	1,616	17,684
226976 - Ed BRT Behavioral Rsch & Teaching - Total		981,668	185,635	0	0	128,305	0	0	1,616	1,297,224
226991 - DIBELs Data System	Unrestricted Gifts/Royalties	275,204	5,019	0	0	34,748	0	0	5	314,976
226991 - DIBELs Data System - Total		275,204	5,019	0	0	34,748	0	0	5	314,976
226992 - DIBELs Legacy Data System	Designated Operations	0	6	0	0	0	0	0	0	6
226992 - DIBELs Legacy Data System - Total		0	6	0	0	0	0	0	0	6
632600 - Ed Ctr on Teaching & Learning	ICC Funds	369,448	55,141	0	0	0	0	0	0	424,589
	Unrestricted Gifts/Royalties	233,249	222,256	0	0	44,622	0	0	0	500,127
	Restricted Gifts	0	2,596	0	0	0	0	0	0	2,596
632600 - Ed Ctr on Teaching & Learning - Total		602,697	279,993	0	0	44,622	0	0	0	927,312
226000 - Education, College of - Total		28,980,700	3,049,209	27,916	226,091	1,283,107	(17,786)	0	72,441	33,621,679

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

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UNIVERSITY OF OREGON

227000 - Journalism & Communication, School

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
227010 - SOJC Dean	General Fund	1,392,268	38,339	0	0	0	0	0	0	1,430,607
	State Match Endowment	2,217	0	0	0	0	0	0	0	2,217
	Designated Operations	8,067	2,540	0	0	1,312	0	0	0	11,919
	Unrestricted Gifts/Royalties	10,191	51,912	0	3,400	0	0	0	12,754	78,257
	Auxiliary Funds	0	1,769	0	0	219	0	0	0	1,989
	Restricted Gifts	60,366	83,179	0	79,700	0	0	0	0	223,245
227010 - SOJC Dean - Total		1,473,110	177,740	0	83,100	1,531	0	0	12,754	1,748,236
227080 - SOJC Communicatn, Recruitmt, Events	General Fund	422,831	62,579	0	0	0	0	0	0	485,410
	Unrestricted Gifts/Royalties	0	234	0	0	0	0	0	0	234
	Restricted Gifts	0	1,692	0	0	0	0	0	0	1,692
227080 - SOJC Communicatn, Recruitmt, Events - Total		422,831	64,505	0	0	0	0	0	0	487,336
227101 - SOJC Instruction	General Fund	9,965,607	141,184	0	4,285	0	(10,626)	0	0	10,100,449
	Income & Expense Funds	1,673	32,652	0	0	0	0	0	0	34,324
	ICC Funds	1,704	3,396	0	0	0	0	0	0	5,100
	State Match Endowment	36,578	925	0	0	0	0	0	0	37,503

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227000 - Journalism & Communication, School

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
227101 - SOJC Instruction	Continuing Ed for Credit	0	8	0	0	0	0	0	0	8
	Designated Operations	0	414	0	0	0	0	0	0	414
	Unrestricted Gifts/Royalties	9,163	6,092	0	10,000	0	0	0	0	25,255
	Restricted Gifts	734,771	479,891	0	17,094	0	0	0	57,306	1,289,062
227101 - SOJC Instruction - Total		10,749,496	664,562	0	31,379	0	(10,626)	0	57,306	11,492,116
227130 - SOJC Development	General Fund	155,403	0	0	0	0	0	0	0	155,403
	ICC Funds	7,229	0	0	0	0	0	0	0	7,229
227130 - SOJC Development - Total		162,632	0	0	0	0	0	0	0	162,632
227160 - SOJC Advising and Student Support	General Fund	732,008	5,930	0	0	0	0	0	0	737,937
	Unrestricted Gifts/Royalties	0	130	0	0	0	0	0	0	130
227160 - SOJC Advising and Student Support - Total		732,008	6,060	0	0	0	0	0	0	738,067
227190 - SOJC Center for Science Comm Rsch	Designated Operations	10,407	0	0	0	1,290	0	0	0	11,698
	Unrestricted Gifts/Royalties	6,305	7,157	0	1,900	0	0	0	0	15,361
	Restricted Gifts	167,454	47,905	0	0	0	0	0	0	215,359

Contact BRP for an explanation of fund groupings.

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UNIVERSITY OF OREGON

227000 - Journalism & Communication, School

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
227190 - SOJC Center for Science Comm Rsch - Total		184,166	55,062	0	1,900	1,290	0	0	0	242,418
227200 - SOJC Auxiliary Sites	General Fund	961,795	15,088	0	0	0	0	0	0	976,883
	Income & Expense Funds	250	2,969	0	0	0	0	0	60	3,279
	Designated Operations	391	1	0	0	49	0	0	0	440
	Restricted Gifts	532,737	190,158	5,499	4,900	0	0	0	0	733,294
227200 - SOJC Auxiliary Sites - Total		1,495,173	208,216	5,499	4,900	49	0	0	60	1,713,897
227300 - SOJC General Operations	General Fund	730,160	392,383	0	0	0	0	0	10,000	1,132,543
	Income & Expense Funds	0	500	0	0	0	0	0	0	500
	Unrestricted Gifts/Royalties	0	431	0	0	0	0	0	0	431
	Restricted Gifts	32,570	32,348	0	0	0	0	0	0	64,918
227300 - SOJC General Operations - Total		762,730	425,662	0	0	0	0	0	10,000	1,198,392
227400 - SOJC Academic Admin Units	General Fund	438,864	14,281	0	54,222	0	0	0	0	507,368
	Unrestricted Gifts/Royalties	0	396	0	0	0	0	0	0	396
	Restricted Gifts	0	1	0	1,900	0	0	0	0	1,901
227400 - SOJC Academic Admin Units - Total		438,864	14,678	0	56,122	0	0	0	0	509,665

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UNIVERSITY OF OREGON

227000 - Journalism & Communication, School

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
227000 - Journalism & Communication, School - Total		16,421,009	1,616,485	5,499	177,401	2,870	(10,626)	0	80,120	18,292,759

Contact BRP for an explanation of fund groupings.

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UNIVERSITY OF OREGON

228000 - Law, School of

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
228100 - Law Dean's Administration	General Fund	0	138	0	0	0	(41,927)	0	0	(41,789)
228100 - Law Dean's Administration - Total		0	138	0	0	0	(41,927)	0	0	(41,789)
228400 - Law Instructional Operations	General Fund	6,049,880	205,764	0	0	0	0	0	0	6,255,644
228400 - Law Instructional Operations - Total		6,049,880	205,764	0	0	0	0	0	0	6,255,644
228610 - Law Dean's Office	General Fund	759,804	45,583	0	0	0	0	0	0	805,388
228610 - Law Dean's Office - Total		759,804	45,583	0	0	0	0	0	0	805,388
228620 - Law Faculty	General Fund	1,444,405	80,108	0	21,000	0	(500)	0	0	1,545,014
	ICC Funds	(7,265)	5,436	0	0	0	0	0	0	(1,829)
	State Match Endowment	79,881	3,693	0	0	0	0	0	0	83,574
	Restricted Gifts	438,365	67,888	0	1,169	0	0	0	0	507,422
228620 - Law Faculty - Total		1,955,387	157,125	0	22,169	0	(500)	0	0	2,134,181
228630 - Law Academic Administration	General Fund	851,497	219,883	0	250	0	0	0	0	1,071,630
	Restricted Gifts	303,960	0	5,360	0	0	0	0	0	309,320
228630 - Law Academic Administration - Total		1,155,457	219,883	5,360	250	0	0	0	0	1,380,950

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UNIVERSITY OF OREGON

228000 - Law, School of

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
228640 - Law External Relations	General Fund	456,664	91,245	0	0	0	0	0	0	547,909
228640 - Law External Relations - Total		456,664	91,245	0	0	0	0	0	0	547,909
228650 - Law Admissions	General Fund	352,535	97,793	0	0	0	(862)	0	0	449,466
228650 - Law Admissions - Total		352,535	97,793	0	0	0	(862)	0	0	449,466
228660 - Law Student Activities	General Fund	434,663	371,982	0	5,595	0	0	0	0	812,239
	Income & Expense Funds	0	8,956	0	0	0	0	0	0	8,956
	Designated Operations	0	403	0	0	0	0	0	0	403
228660 - Law Student Activities - Total		434,663	381,340	0	5,595	0	0	0	0	821,598
228670 - Law Career Services	General Fund	548,414	47,237	0	1,355	0	0	0	0	597,006
228670 - Law Career Services - Total		548,414	47,237	0	1,355	0	0	0	0	597,006
228680 - Law Clinics	General Fund	295,165	71,603	0	0	0	0	0	0	366,768
	GF Other	138,739	23,490	0	0	0	0	0	0	162,229
	Restricted Gifts	165,856	331	0	0	0	0	0	0	166,187
228680 - Law Clinics - Total		599,759	95,424	0	0	0	0	0	0	695,183
228690 - Law Institutional Support	General Fund	767,863	95,687	0	0	0	0	0	682,048	1,545,598

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UNIVERSITY OF OREGON

228000 - Law, School of

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
228690 - Law Institutional Support	Income & Expense Funds	0	68,653	0	1,200	0	0	0	0	69,853
	Restricted Gifts	270,262	0	0	0	0	0	0	0	270,262
228690 - Law Institutional Support - Total		1,038,125	164,340	0	1,200	0	0	0	682,048	1,885,713
228810 - Law Technology	General Fund	46,250	170,345	0	0	0	0	0	0	216,596
	Income & Expense Funds	0	5,385	0	0	0	0	0	0	5,385
228810 - Law Technology - Total		46,250	175,731	0	0	0	0	0	0	221,981
228820 - Law Student Scholarships	State Match Endowment	0	0	0	21,000	0	0	0	0	21,000
	Restricted Gifts	0	0	0	12,000	0	0	0	0	12,000
228820 - Law Student Scholarships - Total		0	0	0	33,000	0	0	0	0	33,000
228830 - Law LLM	General Fund	192,514	65,687	0	0	0	0	0	0	258,201
228830 - Law LLM - Total		192,514	65,687	0	0	0	0	0	0	258,201
228840 - Law CRES	General Fund	541,362	23,991	0	0	0	0	0	0	565,353
	Income & Expense Funds	0	417	0	0	0	0	0	0	417
228840 - Law CRES - Total		541,362	24,408	0	0	0	0	0	0	565,770
228860 - Law OOC DR	GF Other	124,703	755,190	0	0	0	0	0	0	879,894
228860 - Law OOC DR - Total		124,703	755,190	0	0	0	0	0	0	879,894

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UNIVERSITY OF OREGON

228000 - Law, School of

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
228870 - Law Portland Program	General Fund	104,745	2,710	0	0	0	0	0	0	107,455
228870 - Law Portland Program - Total		104,745	2,710	0	0	0	0	0	0	107,455
228880 - Law Undergraduate	General Fund	574,447	4,182	0	0	0	0	0	0	578,629
228880 - Law Undergraduate - Total		574,447	4,182	0	0	0	0	0	0	578,629
228910 - Law Oregon Law Commission	GF Other	29,973	11,856	0	0	0	0	0	0	41,829
228910 - Law Oregon Law Commission - Total		29,973	11,856	0	0	0	0	0	0	41,829
228920 - Wayne Morse Center Ops	General Fund	3,179	0	0	0	0	0	0	0	3,179
	State Match Endowment	0	646	0	0	0	0	0	0	646
	Designated Operations	0	308	0	0	38	0	0	0	346
	Restricted Gifts	424,054	38,674	0	32,804	0	0	0	0	495,532
228920 - Wayne Morse Center Ops - Total		427,233	39,628	0	32,804	38	0	0	0	499,703
228000 - Law, School of - Total		15,391,914	2,585,265	5,360	96,372	38	(43,289)	0	682,048	18,717,708

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UNIVERSITY OF OREGON

229000 - Music and Dance, School of

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
229120 - SOMD Mus Community Music Institute	Designated Operations	59,410	1,609	0	0	7,550	0	0	0	68,569
229120 - SOMD Mus Community Music Institute - Total		59,410	1,609	0	0	7,550	0	0	0	68,569
229150 - SOMD Mus Summer Camps	Designated Operations	28,007	5,874	0	0	4,201	0	0	0	38,082
229150 - SOMD Mus Summer Camps - Total		28,007	5,874	0	0	4,201	0	0	0	38,082
229190 - SOMD Mus Chamber Music Series	Designated Operations	0	1,093	0	0	136	0	0	0	1,229
	Restricted Gifts	0	73,729	0	0	0	0	0	0	73,729
229190 - SOMD Mus Chamber Music Series - Total		0	74,823	0	0	136	0	0	0	74,958
229200 - SOMD Mus Performing Artist Series	Designated Operations	5,970	31,975	0	0	4,705	0	0	0	42,650
	Restricted Gifts	0	622	0	0	0	0	0	0	622
229200 - SOMD Mus Performing Artist Series - Total		5,970	32,597	0	0	4,705	0	0	0	43,272
229310 - SOMD Bach Operations	General Fund	272,467	49,966	0	0	0	0	0	0	322,433
	GF Other	319,943	19,563	0	0	0	0	0	0	339,506
	ICC Funds	0	607	0	0	0	0	0	0	607

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UNIVERSITY OF OREGON

229000 - Music and Dance, School of

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
229310 - SOMD Bach Operations	Designated Operations	0	1,862	0	0	57	0	0	0	1,918
	Restricted Gifts	0	40,301	0	0	0	0	0	214,495	254,795
229310 - SOMD Bach Operations - Total		592,410	112,299	0	0	57	0	0	214,495	919,260
229350 - SOMD Bach Publicity & Promo	State Match Endowment	0	7,313	0	0	0	0	0	0	7,313
	Designated Operations	0	13,076	0	0	1,621	0	0	0	14,697
229350 - SOMD Bach Publicity & Promo - Total		0	20,389	0	0	1,621	0	0	0	22,010
229360 - SOMD Bach Development	Designated Operations	0	38	0	0	5	0	0	0	43
	Unrestricted Gifts/Royalties	0	4,809	0	0	0	0	0	0	4,809
	Restricted Gifts	170,015	695,365	7,100	0	0	0	0	0	872,479
229360 - SOMD Bach Development - Total		170,015	700,212	7,100	0	5	0	0	0	877,331
229370 - SOMD Bach Concert Expenses	Designated Operations	1,941	124,487	0	0	13,524	0	0	0	139,952
	Restricted Gifts	0	37,236	0	0	0	0	0	0	37,236
229370 - SOMD Bach Concert Expenses - Total		1,941	161,723	0	0	13,524	0	0	0	177,188

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UNIVERSITY OF OREGON

229000 - Music and Dance, School of

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
229505 - SOMD Dean's Office	General Fund	989,664	18,627	0	0	0	0	0	0	1,008,291
	Income & Expense Funds	0	98,354	0	0	0	0	0	0	98,354
	ICC Funds	13,998	15,940	0	0	0	(2,000)	0	0	27,939
	State Match Endowment	21,545	11,232	0	0	0	0	0	0	32,777
	Designated Operations	0	4,675	0	0	457	0	0	0	5,132
	Unrestricted Gifts/Royalties	0	39,095	0	0	0	0	0	0	39,095
	Auxiliary Funds	0	297	0	0	37	0	0	0	333
	Restricted Gifts	23,264	236,250	0	3,710	0	0	0	102,731	365,954
229505 - SOMD Dean's Office - Total		1,048,471	424,469	0	3,710	494	(2,000)	0	102,731	1,577,875
229510 - SOMD General Operations	General Fund	929,736	195,915	0	0	0	0	0	0	1,125,652
	Income & Expense Funds	0	10,712	0	0	0	0	0	0	10,712
	Designated Operations	0	11,504	6,645	0	2,251	0	0	0	20,400
	Restricted Gifts	8,786	31,243	0	0	0	0	0	0	40,029
229510 - SOMD General Operations - Total		938,523	249,374	6,645	0	2,251	0	0	0	1,196,793

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UNIVERSITY OF OREGON

229000 - Music and Dance, School of

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
229512 - SOMD Comms, Recruit, & Admits	General Fund	415,111	45,712	0	0	0	0	0	0	460,824
229512 - SOMD Comms, Recruit, & Admits - Total		415,111	45,712	0	0	0	0	0	0	460,824
229513 - SOMD Advising & Student Support	General Fund	286,393	5,630	0	3,300	0	0	0	0	295,323
229513 - SOMD Advising & Student Support - Total		286,393	5,630	0	3,300	0	0	0	0	295,323
229520 - SOMD Development	General Fund	180,643	3,859	0	0	0	0	0	0	184,502
229520 - SOMD Development - Total		180,643	3,859	0	0	0	0	0	0	184,502
229610 - SOMD Academic Music Dept	General Fund	3,516,461	48,332	0	500	0	0	0	(623)	3,564,670
	Income & Expense Funds	8,740	35,984	0	0	0	0	0	0	44,724
	ICC Funds	0	688	0	312	0	0	0	0	1,000
	Designated Operations	0	0	0	2,000	0	0	0	0	2,000
	Auxiliary Funds	0	4,905	0	0	0	0	0	0	4,905
	Restricted Gifts	93,495	10,144	0	2,300	0	0	0	0	105,940
229610 - SOMD Academic Music Dept - Total		3,618,696	100,053	0	5,112	0	0	0	(623)	3,723,239

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UNIVERSITY OF OREGON

229000 - Music and Dance, School of

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
229620 - SOMD Music Performance Dept	General Fund	4,931,934	77,789	0	205,366	0	0	0	0	5,215,089
	Income & Expense Funds	452,129	17,228	0	0	0	0	0	0	469,358
	ICC Funds	0	0	0	0	0	(3,000)	0	0	(3,000)
	Designated Operations	0	6,838	0	0	848	0	0	0	7,686
	Auxiliary Funds	194,914	25,061	0	62,850	0	0	0	0	282,825
	Restricted Gifts	47,112	110,876	0	1,454	0	0	0	0	159,442
229620 - SOMD Music Performance Dept - Total		5,626,089	237,792	0	269,670	848	(3,000)	0	0	6,131,400
229800 - SOMD Dance	General Fund	768,167	11,445	0	0	0	0	0	0	779,612
	Income & Expense Funds	37,553	17,100	0	0	0	0	0	0	54,653
	ICC Funds	0	250	0	0	0	0	0	0	250
	State Match Endowment	8,039	4,492	0	0	0	0	0	0	12,531
	Designated Operations	2,931	32,064	0	0	3,918	0	0	0	38,913
	Auxiliary Funds	0	92	0	0	11	0	0	0	104
	Restricted Gifts	467	129,451	0	0	0	0	0	0	129,918
229800 - SOMD Dance - Total		817,157	194,894	0	0	3,930	0	0	0	1,015,981

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UNIVERSITY OF OREGON

229000 - Music and Dance, School of

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
229000 - Music and Dance, School of - Total		13,788,836	2,371,310	13,745	281,792	39,320	(5,000)	0	316,603	16,806,606

230000 - Ballmer Institute

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
230101 - BI Administration	Restricted Gifts	260,259	110,862	0	0	0	0	0	0	371,120
230101 - BI Administration - Total		260,259	110,862	0	0	0	0	0	0	371,120
230201 - BI Academic Programs	Restricted Gifts	66,003	4,000	0	0	0	0	0	0	70,003
230201 - BI Academic Programs - Total		66,003	4,000	0	0	0	0	0	0	70,003
230000 - Ballmer Institute - Total		326,262	114,862	0	0	0	0	0	0	441,123

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UNIVERSITY OF OREGON

250000 - Library

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
251000 - Library General Operations	General Fund	8,746,874	930,224	178,358	2,350	0	0	0	1,069,688	10,927,494
	GF Other	0	53,883	0	0	0	0	0	0	53,883
	Income & Expense Funds	37,921	9,561	0	0	0	0	0	5,000	52,482
	Designated Operations	700	2	0	0	0	0	0	0	702
	Unrestricted Gifts/Royalties	0	10,349	15,109	0	36	0	0	0	25,493
	Restricted Gifts	301,364	66,159	112,706	6,977	0	0	0	0	487,206
251000 - Library General Operations - Total		9,086,859	1,070,178	306,173	9,327	36	0	0	1,074,688	11,547,261
251115 - Lib Network Startup Resource Ctr	ICC Funds	47,863	6,487	0	0	0	0	0	0	54,350
	Restricted Gifts	70,428	283,291	0	0	0	0	0	0	353,719
251115 - Lib Network Startup Resource Ctr - Total		118,291	289,778	0	0	0	0	0	0	408,069
252000 - Libr Collections & Access	General Fund	0	4,461,273	630,804	0	0	0	0	0	5,092,077
	Income & Expense Funds	0	1,341	4,873	0	0	0	0	0	6,214
	ICC Funds	0	480,327	30,222	0	0	0	0	0	510,549
	State Match Endowment	0	3,247	0	0	0	0	0	0	3,247
	Unrestricted Gifts/Royalties	0	8	0	0	0	0	0	0	8

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UNIVERSITY OF OREGON

250000 - Library

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
252000 - Libr Collections & Access	Restricted Gifts	0	348,909	68,558	0	0	0	0	0	417,466
252000 - Libr Collections & Access - Total		0	5,295,104	734,458	0	0	0	0	0	6,029,562
254000 - Libr & Academic Technology Support	General Fund	1,343,047	178,836	0	0	0	0	0	0	1,521,883
	Income & Expense Funds	0	139	0	0	0	0	0	0	139
	ICC Funds	24,422	2,666	0	0	0	0	0	0	27,087
	Designated Operations	25,678	7,009	0	0	4,053	0	0	0	36,740
	Service Center Funds	0	13,639	0	0	1,691	0	0	0	15,330
	Auxiliary Funds	0	7,247	0	0	357	0	0	0	7,603
	Restricted Gifts	13,496	92,172	0	0	0	0	0	0	105,667
254000 - Libr & Academic Technology Support - Total		1,406,642	301,707	0	0	6,101	0	0	0	1,714,451
255000 - Libr Law Library Operations	General Fund	1,025,146	24,487	0	0	0	0	0	0	1,049,633
255000 - Libr Law Library Operations - Total		1,025,146	24,487	0	0	0	0	0	0	1,049,633
256000 - Libr Law Libr Collections & Access	General Fund	0	432,804	373,184	0	0	0	0	0	805,988
	Restricted Gifts	0	0	1,338	0	0	0	0	0	1,338

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

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By VP, RU, Level 5 Dept and Fund Group

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UNIVERSITY OF OREGON

250000 - Library

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
256000 - Libr Law Libr Collections & Access - Total		0	432,804	374,522	0	0	0	0	0	807,326
258000 - Libr Portland Lib& Learning Commons	General Fund	246,169	52,117	0	0	0	0	0	0	298,286
	Income & Expense Funds	0	526	0	0	0	0	0	30,495	31,022
	Restricted Gifts	0	0	56	0	0	0	0	0	56
258000 - Libr Portland Lib& Learning Commons - Total		246,169	52,644	56	0	0	0	0	30,495	329,363
250000 - Library - Total		11,883,107	7,466,703	1,415,208	9,327	6,137	0	0	1,105,183	21,885,664

Contact BRP for an explanation of fund groupings.

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Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

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UNIVERSITY OF OREGON

264000 - Division of Global Engagement

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
264020 - DGE Administration	General Fund	1,055,007	75,389	0	0	0	(170,389)	0	0	960,008
	Income & Expense Funds	10,248	8,970	0	0	0	0	0	0	19,218
	State Match Endowment	0	24,350	0	0	0	0	0	0	24,350
	Continuing Ed for Credit	0	195,348	0	179,653	0	0	0	0	375,001
	Restricted Gifts	0	64,058	0	0	0	0	0	0	64,058
264020 - DGE Administration - Total		1,065,256	368,115	0	179,653	0	(170,389)	0	0	1,442,634
264050 - DGE Ctr for Asian & Pacific Stds	General Fund	138,399	11,898	0	4,430	0	0	0	0	154,727
	Designated Operations	27,800	77	0	0	3,457	0	0	0	31,333
	Unrestricted Gifts/Royalties	705	4,543	0	0	0	0	0	0	5,248
264050 - DGE Ctr for Asian & Pacific Stds - Total		166,905	16,517	0	4,430	3,457	0	0	0	191,309
264299 - DGE Ctr Applied Second Lang Studies	General Fund	0	315	0	0	0	0	0	2,982	3,297
	Income & Expense Funds	154,340	3,842	0	0	0	0	0	0	158,182
	ICC Funds	4,980	4,092	0	0	0	0	0	0	9,073
	Designated Operations	33,236	7,665	0	0	5,277	0	0	0	46,178

Contact BRP for an explanation of fund groupings.

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UNIVERSITY OF OREGON

264000 - Division of Global Engagement

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
264299 - DGE Ctr Applied Second Lang Studies	Unrestricted Gifts/Royalties	3,558	615	0	200	508	0	0	0	4,882
	Restricted Gifts	0	32,599	0	0	0	0	0	0	32,599
264299 - DGE Ctr Applied Second Lang Studies - Total		196,115	49,128	0	200	5,785	0	0	2,982	254,210
264500 - IA Students and Scholar Services	General Fund	495,676	43,917	0	700	0	0	0	0	540,293
264500 - IA Students and Scholar Services - Total		495,676	43,917	0	700	0	0	0	0	540,293
264600 - DGE Special Programs	General Fund	327,928	34,648	0	5,875	0	(10,245)	0	2,600	360,807
	Income & Expense Funds	0	35,624	0	0	0	0	0	0	35,624
	ICC Funds	2,434	0	0	0	0	0	0	0	2,434
	Continuing Ed for Credit	119,091	326,571	0	7,100	0	0	0	0	452,762
	Designated Operations	27,607	34,156	0	(10,000)	3,494	0	0	0	55,256
	Unrestricted Gifts/Royalties	0	3,592	0	0	0	0	0	0	3,592
	Restricted Gifts	112,047	23,034	0	0	0	0	0	0	135,081
264600 - DGE Special Programs - Total		589,107	457,625	0	2,975	3,494	(10,245)	0	2,600	1,045,555

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UNIVERSITY OF OREGON

264000 - Division of Global Engagement

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
264800 - DGE Global Education Oregon	General Fund	721,501	23,619	0	0	0	(30,000)	0	0	715,120
	Continuing Ed for Credit	172,881	3,906,640	0	182,205	0	0	0	370,298	4,632,024
	Restricted Gifts	104,050	30,427	0	0	0	0	0	0	134,477
264800 - DGE Global Education Oregon - Total		998,432	3,960,686	0	182,205	0	(30,000)	0	370,298	5,481,621
264000 - Division of Global Engagement - Total		3,511,490	4,895,988	0	370,163	12,735	(210,634)	0	375,880	8,955,623

Contact BRP for an explanation of fund groupings.

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By VP, RU, Level 5 Dept and Fund Group

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UNIVERSITY OF OREGON

265000 - Graduate School

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
265102 - GS Administration and Operations	General Fund	1,200,978	190,386	0	3,000	0	0	0	0	1,394,364
	Income & Expense Funds	76,002	55,202	0	43,424	0	0	0	37,458	212,086
	Unrestricted Gifts/Royalties	0	(613)	0	0	0	0	0	0	(613)
	Restricted Gifts	0	27	0	0	0	0	0	0	27
265102 - GS Administration and Operations - Total		1,276,980	245,003	0	46,424	0	0	0	37,458	1,605,864
265210 - GS Student Support and Awards	General Fund	403,553	0	0	150,328	0	0	0	0	553,882
	Income & Expense Funds	0	6,000	0	118,880	0	0	0	0	124,880
	Unrestricted Gifts/Royalties	0	0	0	131,690	0	0	0	0	131,690
	Restricted Gifts	101,969	8,093	0	104,804	0	0	0	0	214,865
265210 - GS Student Support and Awards - Total		505,522	14,093	0	505,702	0	0	0	0	1,025,317
265230 - GS Student Assistance Fund	General Fund	0	0	0	114,956	0	0	0	0	114,956
265230 - GS Student Assistance Fund - Total		0	0	0	114,956	0	0	0	0	114,956
265240 - GS CBA GEs	General Fund	338,499	0	0	13,960	0	0	0	0	352,459
265240 - GS CBA GEs - Total		338,499	0	0	13,960	0	0	0	0	352,459

Contact BRP for an explanation of fund groupings.

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UNIVERSITY OF OREGON

265000 - Graduate School

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
265250 - GS NSF GFRP	Restricted Gifts	0	284	0	0	0	0	0	0	284
265250 - GS NSF GFRP - Total		0	284	0	0	0	0	0	0	284
265000 - Graduate School - Total		2,121,001	259,379	0	681,042	0	0	0	37,458	3,098,880

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

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By VP, RU, Level 5 Dept and Fund Group

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UNIVERSITY OF OREGON

267000 - Undergrad Educ & Student Success

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
262400 - UESS First Year Experience	General Fund	615,426	242,508	0	4,945	0	0	0	0	862,879
	Unrestricted Gifts/Royalties	0	24,000	0	0	0	0	0	0	24,000
	Restricted Gifts	178,386	27,751	0	1,500	0	0	0	0	207,637
262400 - UESS First Year Experience - Total		793,812	294,259	0	6,445	0	0	0	0	1,094,516
266800 - UESS Tutoring & Acad Engagement Ctr	General Fund	817,675	63,552	0	0	0	(8,623)	0	0	872,604
	Income & Expense Funds	17,188	795	0	0	0	0	0	0	17,983
	Unrestricted Gifts/Royalties	0	110	0	0	0	0	0	0	110
	Restricted Gifts	561	102	0	0	0	0	0	0	663
266800 - UESS Tutoring & Acad Engagement Ctr - Total		835,424	64,558	0	0	0	(8,623)	0	0	891,359
267050 - UESS Administration	General Fund	1,193,018	486,708	0	73,390	0	(3,000)	0	71,419	1,821,536
	ICC Funds	0	2,387	0	243	0	0	0	0	2,630
	Unrestricted Gifts/Royalties	0	172	0	18,947	0	0	0	32,774	51,893
	Auxiliary Funds	0	273	0	0	34	0	0	0	307
267050 - UESS Administration - Total		1,193,018	489,540	0	92,580	34	(3,000)	0	104,193	1,876,366
267800 - UESS Office of Academic Advising	General Fund	4,214,310	160,021	5,627	0	0	0	0	0	4,379,958
	ICC Funds	6,988	3,359	0	0	0	0	0	0	10,346

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UNIVERSITY OF OREGON

267000 - Undergrad Educ & Student Success

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
267800 - UESS Office of Academic Advising	Unrestricted Gifts/Royalties	16,587	2,327	0	0	0	0	0	0	18,914
	Restricted Gifts	22,060	4,123	0	0	0	0	0	0	26,184
267800 - UESS Office of Academic Advising - Total		4,259,944	169,831	5,627	0	0	0	0	0	4,435,402
267819 - UESS Accessible Education Center	General Fund	1,156,459	205,185	0	723	0	(7,325)	0	0	1,355,041
	GF Other	0	32,374	0	0	0	0	0	0	32,374
	Unrestricted Gifts/Royalties	0	0	0	0	0	0	0	0	0
	Auxiliary Funds	1,791	212	0	3,685	0	0	0	0	5,688
267819 - UESS Accessible Education Center - Total		1,158,250	237,770	0	4,408	0	(7,325)	0	0	1,393,103
267000 - Undergrad Educ & Student Success - Total		8,240,448	1,255,959	5,627	103,433	34	(18,948)	0	104,193	9,690,746
100000 - Senior VP & Provost - Total		330,769,688	39,164,077	1,831,680	4,437,939	1,556,402	(695,514)	0	10,221,777	387,286,049

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UNIVERSITY OF OREGON

102002 - VP General Counsel

102000 - General Counsel

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
102010 - General Counsel Operations	General Fund	2,129,204	391,149	0	0	0	0	0	0	2,520,353
	Income & Expense Funds	0	199	0	0	0	0	0	0	199
102010 - General Counsel Operations - Total		2,129,204	391,348	0	0	0	0	0	0	2,520,552
104000 - GC Records Management Ofc	General Fund	117,193	39,863	0	0	0	0	0	0	157,056
104000 - GC Records Management Ofc - Total		117,193	39,863	0	0	0	0	0	0	157,056
105000 - GC Public Records Ofc	General Fund	226,324	2,096	0	0	0	0	0	0	228,421
	Income & Expense Funds	0	6,198	0	0	0	0	0	0	6,198
105000 - GC Public Records Ofc - Total		226,324	8,294	0	0	0	0	0	0	234,619
102000 - General Counsel - Total		2,472,721	439,506	0	0	0	0	0	0	2,912,226

Contact BRP for an explanation of fund groupings.

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By VP, RU, Level 5 Dept and Fund Group

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UNIVERSITY OF OREGON

432000 - Purchasing & Contracting Services

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
431150 - PCS Administration	General Fund	1,633,483	222,180	0	0	0	(1,069)	0	0	1,854,594
	Income & Expense Funds	0	295	0	0	0	0	0	0	295
	Service Center Funds	0	(70)	0	0	0	0	0	0	(70)
431150 - PCS Administration - Total		1,633,483	222,405	0	0	0	(1,069)	0	0	1,854,819
432000 - Purchasing & Contracting Services - Total		1,633,483	222,405	0	0	0	(1,069)	0	0	1,854,819
102002 - VP General Counsel - Total		4,106,204	661,911	0	0	0	(1,069)	0	0	4,767,045

Contact BRP for an explanation of fund groupings.

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UNIVERSITY OF OREGON

106002 - University Secretary

106000 - Office of the University Secretary

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
106010 - UO BOT Office of the Secretary	General Fund	399,388	82,436	0	0	0	(150)	0	0	481,674
106010 - UO BOT Office of the Secretary - Total		399,388	82,436	0	0	0	(150)	0	0	481,674
106000 - Office of the University Secretary - Total		399,388	82,436	0	0	0	(150)	0	0	481,674
106002 - University Secretary - Total		399,388	82,436	0	0	0	(150)	0	0	481,674

Contact BRP for an explanation of fund groupings.

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By VP, RU, Level 5 Dept and Fund Group

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UNIVERSITY OF OREGON

211002 - VP for Equity & Inclusion

211000 - VP for Equity & Inclusion

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
211101 - EI Operations	General Fund	1,347,521	375,880	0	43	0	0	0	0	1,723,444
	Restricted Gifts	80,084	37,691	0	300	0	0	0	0	118,075
211101 - EI Operations - Total		1,427,605	413,571	0	343	0	0	0	0	1,841,519
211120 - EI Strategy Groups	General Fund	0	1,157	0	0	0	0	0	0	1,157
211120 - EI Strategy Groups - Total		0	1,157	0	0	0	0	0	0	1,157
211160 - EI Ctr for Multicult & Acad Excel	General Fund	515,071	54,748	0	18,500	0	0	0	0	588,320
	Auxiliary Funds	145,075	17,271	0	1,200	0	0	0	0	163,547
211160 - EI Ctr for Multicult & Acad Excel - Total		660,147	72,020	0	19,700	0	0	0	0	751,866
631600 - EI Ctr on Diversity & Community	General Fund	23,652	63,331	0	9,200	0	0	0	0	96,183
631600 - EI Ctr on Diversity & Community - Total		23,652	63,331	0	9,200	0	0	0	0	96,183
211000 - VP for Equity & Inclusion - Total		2,111,404	550,078	0	29,243	0	0	0	0	2,690,725
211002 - VP for Equity & Inclusion - Total		2,111,404	550,078	0	29,243	0	0	0	0	2,690,725

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UNIVERSITY OF OREGON

262002 - Student Services & Enrollment Mgt

262000 - Enrollment Management

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
150001 - SSEM Continuing & Prof Educ	Continuing Ed for Credit	26,463	31,264	0	2,400	4,676	0	0	0	64,803
	Designated Operations	2,225,481	26,500	0	(2,685)	277,967	0	0	0	2,527,262
	Restricted Gifts	338,634	133,431	0	0	0	0	0	0	472,065
150001 - SSEM Continuing & Prof Educ - Total		2,590,578	191,195	0	(285)	282,643	0	0	0	3,064,131
262001 - EM Enrollment Management Operations	General Fund	1,741,821	1,300,707	0	0	0	0	0	0	3,042,528
	Income & Expense Funds	0	1,072	0	0	0	0	0	0	1,072
262001 - EM Enrollment Management Operations - Total		1,741,821	1,301,779	0	0	0	0	0	0	3,043,601
262050 - EM Strategic Communications	General Fund	1,442,388	166,728	0	0	0	0	0	0	1,609,116
	Auxiliary Funds	450,775	14,421	0	0	57,362	0	0	0	522,558
262050 - EM Strategic Communications - Total		1,893,163	181,149	0	0	57,362	0	0	0	2,131,674
262100 - EM Admissions	General Fund	3,949,246	1,091,277	0	0	0	0	0	0	5,040,523
	Income & Expense Funds	0	1,731,549	0	12,038	0	0	0	0	1,743,587
262100 - EM Admissions - Total		3,949,246	2,822,826	0	12,038	0	0	0	0	6,784,110

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262000 - Enrollment Management

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
262200 - EM Registrar	General Fund	3,028,403	28,884	0	0	0	0	0	200,000	3,257,287
	Income & Expense Funds	102,443	136,483	0	0	0	0	0	0	238,926
262200 - EM Registrar - Total		3,130,847	165,367	0	0	0	0	0	200,000	3,496,213
262301 - EM Financial Aid & Scholarships	General Fund	2,609,680	268,545	0	0	0	0	0	0	2,878,225
	Income & Expense Funds	0	1,309	0	96,667	0	0	0	0	97,976
	Designated Operations	483	0	0	0	60	0	0	0	543
	Unrestricted Gifts/Royalties	0	137,561	0	1,648,983	0	0	0	1	1,786,546
	Auxiliary Funds	36,607	151	0	0	19	0	0	0	36,777
	Restricted Gifts	251,035	37,024	0	14,312,887	0	0	0	0	14,600,946
262301 - EM Financial Aid & Scholarships - Total		2,897,807	444,590	0	16,058,537	79	0	0	1	19,401,014
262350 - SSEM Events	General Fund	53,229	77,063	0	0	0	0	0	0	130,292
262350 - SSEM Events - Total		53,229	77,063	0	0	0	0	0	0	130,292
267530 - Testing Center Operations	General Fund	279,404	2,747	0	0	0	(94,377)	0	0	187,774
	Income & Expense Funds	42,151	40,734	0	0	0	0	0	0	82,885
267530 - Testing Center Operations - Total		321,555	43,481	0	0	0	(94,377)	0	0	270,660

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262000 - Enrollment Management

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
267981 - EM Orientation	General Fund	741,972	179,933	0	0	0	0	0	0	921,905
	Income & Expense Funds	410,316	1,336,600	0	4,800	0	0	0	0	1,751,716
267981 - EM Orientation - Total		1,152,289	1,516,533	0	4,800	0	0	0	0	2,673,622
262000 - Enrollment Management - Total		17,730,534	6,743,984	0	16,075,090	340,084	(94,377)	0	200,001	40,995,315

Contact BRP for an explanation of fund groupings.

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By VP, RU, Level 5 Dept and Fund Group

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UNIVERSITY OF OREGON

470000 - University Housing

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
471300 - UH ResH Food Services	Auxiliary Funds	0	3,628	0	0	196	0	0	0	3,824
471300 - UH ResH Food Services - Total		0	3,628	0	0	196	0	0	0	3,824
471400 - UH ResH Residence Life	Auxiliary Funds	0	3,640	0	0	451	0	0	0	4,091
471400 - UH ResH Residence Life - Total		0	3,640	0	0	451	0	0	0	4,091
471600 - UH ResH Housing Administration	Auxiliary Funds	0	94,623	701,731	0	5,110	0	9,283,483	0	10,084,946
471600 - UH ResH Housing Administration - Total		0	94,623	701,731	0	5,110	0	9,283,483	0	10,084,946
472100 - UH ResH Administration	Auxiliary Funds	3,905,681	14,189,554	0	79,243	245,909	0	111,826	40,986	18,573,198
472100 - UH ResH Administration - Total		3,905,681	14,189,554	0	79,243	245,909	0	111,826	40,986	18,573,198
472300 - UH Res Hall Facilities Admin	Auxiliary Funds	3,777,436	676,662	0	0	239,826	0	0	0	4,693,924
472300 - UH Res Hall Facilities Admin - Total		3,777,436	676,662	0	0	239,826	0	0	0	4,693,924
473000 - UH ResH Food Svc Admin	Auxiliary Funds	14,702,170	2,657,636	0	0	935,104	0	0	250,000	18,544,909
473000 - UH ResH Food Svc Admin - Total		14,702,170	2,657,636	0	0	935,104	0	0	250,000	18,544,909
474000 - UH ResH Residence Halls	Auxiliary Funds	4,434,273	7,004,571	0	0	617,224	0	0	0	12,056,068

Contact BRP for an explanation of fund groupings.

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470000 - University Housing

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
474000 - UH ResH Residence Halls - Total		4,434,273	7,004,571	0	0	617,224	0	0	0	12,056,068
475200 - UH Family Spencer View Housing	Auxiliary Funds	750,995	695,617	0	0	68,993	0	792,248	0	2,307,854
475200 - UH Family Spencer View Housing - Total		750,995	695,617	0	0	68,993	0	792,248	0	2,307,854
475300 - UH Family East Campus Housing	Auxiliary Funds	330,466	269,202	0	0	24,283	0	81,807	0	705,759
475300 - UH Family East Campus Housing - Total		330,466	269,202	0	0	24,283	0	81,807	0	705,759
476100 - UH Union Dining Ops	Auxiliary Funds	612,234	205,384	0	0	40,833	0	0	0	858,451
476100 - UH Union Dining Ops - Total		612,234	205,384	0	0	40,833	0	0	0	858,451
478000 - UH Family Housing/Apts Activities	Auxiliary Funds	0	327	0	0	22	0	0	0	349
478000 - UH Family Housing/Apts Activities - Total		0	327	0	0	22	0	0	0	349
470000 - University Housing - Total		28,513,253	25,800,843	701,731	79,243	2,177,951	0	10,269,365	290,986	67,833,371

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

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By VP, RU, Level 5 Dept and Fund Group

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UNIVERSITY OF OREGON

490000 - University Health Services

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
267501 - Counseling Center Ops	General Fund	130,054	2,276	0	0	0	0	0	0	132,330
	Auxiliary Funds	2,178,711	199,037	0	14,100	291,538	0	0	146,083	2,829,470
267501 - Counseling Center Ops - Total		2,308,765	201,313	0	14,100	291,538	0	0	146,083	2,961,800
490500 - UHC Administration	Auxiliary Funds	1,476,063	979,562	0	8,400	121,072	0	1,120,148	164,224	3,869,468
490500 - UHC Administration - Total		1,476,063	979,562	0	8,400	121,072	0	1,120,148	164,224	3,869,468
491000 - UHC Health Insurance Program	Auxiliary Funds	219,569	4,552,356	0	0	0	0	0	0	4,771,924
491000 - UHC Health Insurance Program - Total		219,569	4,552,356	0	0	0	0	0	0	4,771,924
492000 - UHC Clinical Services	Auxiliary Funds	8,395,474	726,875	0	0	565,388	0	0	0	9,687,737
	Restricted Gifts	36,272	31,867	0	0	0	0	0	0	68,139
492000 - UHC Clinical Services - Total		8,431,746	758,742	0	0	565,388	0	0	0	9,755,876
493000 - UHC Medical Care	Auxiliary Funds	2,063,513	345,567	0	0	135,072	0	0	0	2,544,151
493000 - UHC Medical Care - Total		2,063,513	345,567	0	0	135,072	0	0	0	2,544,151
490000 - University Health Services - Total		14,499,655	6,837,540	0	22,500	1,113,070	0	1,120,148	310,307	23,903,220
262002 - Student Services & Enrollment Mgt - Total		60,743,442	39,382,367	701,731	16,176,833	3,631,105	(94,377)	11,389,513	801,294	132,731,907

Contact BRP for an explanation of fund groupings.

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By VP, RU, Level 5 Dept and Fund Group

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UNIVERSITY OF OREGON

400000 - VP Finance & Administration

263000 - Information Services

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
263100 - IS Enterprise Systems	General Fund	1,498,861	1,042,964	0	0	0	0	0	0	2,541,825
	Income & Expense Funds	0	854,476	1,352,465	0	0	0	0	0	2,206,941
	Service Center Funds	13,008	809	0	0	1,655	0	24,454	0	39,925
263100 - IS Enterprise Systems - Total		1,511,869	1,898,249	1,352,465	0	1,655	0	24,454	0	4,788,691
263113 - IS Enterprise Initiatives	General Fund	0	131,557	0	0	0	0	0	0	131,557
	ICC Funds	0	224,374	0	0	0	0	0	0	224,374
263113 - IS Enterprise Initiatives - Total		0	355,931	0	0	0	0	0	0	355,931
263150 - IS Voice Systems & Data Center	General Fund	234,276	8,594	0	0	0	0	0	0	242,870
	Income & Expense Funds	0	230,922	0	0	0	0	0	0	230,922
	Service Center Funds	1,949,565	450,331	0	0	157,033	0	246,168	25,761	2,828,858
263150 - IS Voice Systems & Data Center - Total		2,183,842	689,846	0	0	157,033	0	246,168	25,761	3,302,650
263200 - IS Infrastructure & Engineering	General Fund	1,491,546	906,383	29,186	0	0	0	0	0	2,427,115
	Income & Expense Funds	0	761,487	97,688	0	0	0	0	0	859,175

Contact BRP for an explanation of fund groupings.

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UNIVERSITY OF OREGON

263000 - Information Services

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
263200 - IS Infrastructure & Engineering	Service Center Funds	1,114,320	282,986	84,091	0	119,024	0	20,400	0	1,620,820
263200 - IS Infrastructure & Engineering - Total		2,605,866	1,950,856	210,965	0	119,024	0	20,400	0	4,907,111
263320 - IS Middleware and Application Devmt	General Fund	1,892,924	765,266	0	0	0	0	0	0	2,658,190
	Income & Expense Funds	0	162,478	0	0	0	0	0	0	162,478
263320 - IS Middleware and Application Devmt - Total		1,892,924	927,744	0	0	0	0	0	0	2,820,669
263321 - IS Business Applications	General Fund	1,942,713	1,042,344	0	0	0	(100,230)	0	0	2,884,827
263321 - IS Business Applications - Total		1,942,713	1,042,344	0	0	0	(100,230)	0	0	2,884,827
263322 - IS Data Management	General Fund	300,517	855,738	0	0	0	0	0	0	1,156,256
263322 - IS Data Management - Total		300,517	855,738	0	0	0	0	0	0	1,156,256
263323 - IS Applications and Middleware ACIO	General Fund	464,622	14,206	0	0	0	(56,000)	0	0	422,828
263323 - IS Applications and Middleware ACIO - Total		464,622	14,206	0	0	0	(56,000)	0	0	422,828
263350 - USS Service Desk	General Fund	1,483,481	41,175	0	0	0	(155,000)	0	0	1,369,656

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263000 - Information Services

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
263350 - USS Service Desk	Income & Expense Funds	0	158,192	0	0	0	0	0	0	158,192
	Service Center Funds	242,171	719	0	0	16,031	0	0	0	258,921
263350 - USS Service Desk - Total		1,725,651	200,086	0	0	16,031	(155,000)	0	0	1,786,768
263352 - User Service Support Academic 1	General Fund	922,458	11,938	0	0	0	(9,074)	0	0	925,322
263352 - User Service Support Academic 1 - Total		922,458	11,938	0	0	0	(9,074)	0	0	925,322
263353 - User Service Support Academic 2	General Fund	1,707,670	13,066	0	0	0	0	0	0	1,720,736
	Income & Expense Funds	0	11,708	9,066	0	0	0	0	0	20,774
263353 - User Service Support Academic 2 - Total		1,707,670	24,774	9,066	0	0	0	0	0	1,741,510
263354 - User Service Support Academic 3	General Fund	1,039,547	8,111	0	0	0	0	0	0	1,047,658
	Income & Expense Funds	0	12,847	0	0	0	0	0	0	12,847
263354 - User Service Support Academic 3 - Total		1,039,547	20,958	0	0	0	0	0	0	1,060,505
263358 - User Svc Sup Ent Dev Mgmt	General Fund	1,303,170	881,285	0	0	0	(65,000)	0	0	2,119,455
	Income & Expense Funds	0	176,866	0	0	0	0	0	0	176,866

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Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
263358 - User Svc Sup Ent Dev Mgmt - Total		1,303,170	1,058,151	0	0	0	(65,000)	0	0	2,296,321
263360 - IS Office of the CIO Operations	General Fund	841,480	836,113	0	0	0	0	0	264,244	1,941,836
	ICC Funds	0	58,259	0	0	0	0	0	0	58,259
	Unrestricted Gifts/Royalties	0	1,197	0	0	0	0	0	0	1,197
	Restricted Gifts	0	7,241	0	0	0	0	0	0	7,241
263360 - IS Office of the CIO Operations - Total		841,480	902,809	0	0	0	0	0	264,244	2,008,533
263361 - IS Office of Project Management	General Fund	1,031,280	72,591	0	0	0	(356,467)	0	0	747,404
	ICC Funds	0	141,758	0	0	0	0	0	0	141,758
263361 - IS Office of Project Management - Total		1,031,280	214,350	0	0	0	(356,467)	0	0	889,162
263365 - IS Special Programs and Projects	Service Center Funds	0	154,903	0	0	10,224	0	0	0	165,127
263365 - IS Special Programs and Projects - Total		0	154,903	0	0	10,224	0	0	0	165,127
263410 - IS Information Security	General Fund	1,034,167	257,969	0	0	0	0	0	0	1,292,136
	Income & Expense Funds	0	168,263	0	0	0	0	0	0	168,263
	Designated Operations	8,229	4,725	0	0	1,606	0	0	0	14,560

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263000 - Information Services

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
263410 - IS Information Security - Total		1,042,396	430,958	0	0	1,606	0	0	0	1,474,960
263430 - Information Security Compliance	General Fund	454,894	16,979	0	0	0	0	0	0	471,873
263430 - Information Security Compliance - Total		454,894	16,979	0	0	0	0	0	0	471,873
263510 - IS Identity and Directory Services	General Fund	964,388	141,369	0	0	0	0	0	0	1,105,756
	Income & Expense Funds	0	247,200	0	0	0	0	0	0	247,200
263510 - IS Identity and Directory Services - Total		964,388	388,569	0	0	0	0	0	0	1,352,956
263521 - IS User Support Services Admin	General Fund	564,280	16,812	0	0	0	(41,204)	0	0	539,888
	Service Center Funds	542	83,072	0	0	10,353	0	14,580	166,000	274,547
263521 - IS User Support Services Admin - Total		564,822	99,884	0	0	10,353	(41,204)	14,580	166,000	814,435
263531 - IS User Support Services Admin Ops2	General Fund	1,246,245	14,790	0	0	0	(222)	0	0	1,260,812
	ICC Funds	115,262	499	0	0	0	0	0	0	115,762
263531 - IS User Support Services Admin Ops2 - Total		1,361,507	15,289	0	0	0	(222)	0	0	1,376,574
263600 - IS Research Advanced Computing Svcs	General Fund	309,350	243,304	332,948	0	0	0	0	0	885,602

Contact BRP for an explanation of fund groupings.

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UNIVERSITY OF OREGON

263000 - Information Services

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
263600 - IS Research Advanced Computing Svcs - Total		309,350	243,304	332,948	0	0	0	0	0	885,602
263610 - IS Communications	General Fund	364,795	2,772	0	0	0	0	0	0	367,567
263610 - IS Communications - Total		364,795	2,772	0	0	0	0	0	0	367,567
263000 - Information Services - Total		24,535,761	11,520,637	1,905,444	0	315,925	(783,197)	305,602	456,005	38,256,178

Contact BRP for an explanation of fund groupings.

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410000 - VPFA Operations (OVPFA)

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
410100 - OVPFA Office of VP Fin & Admin	General Fund	1,322,834	75,922	56,792	0	0	1	0	115,391	1,570,940
	Unrestricted Gifts/Royalties	0	2,500	0	0	0	0	0	0	2,500
410100 - OVPFA Office of VP Fin & Admin - Total		1,322,834	78,422	56,792	0	0	1	0	115,391	1,573,440
410400 - OVPFA IT Johnson Hall	General Fund	0	2,711	0	0	0	0	0	0	2,711
410400 - OVPFA IT Johnson Hall - Total		0	2,711	0	0	0	0	0	0	2,711
410420 - OVPFA Johnson Hall Shared Expenses	General Fund	0	6,762	0	0	0	0	0	0	6,762
410420 - OVPFA Johnson Hall Shared Expenses - Total		0	6,762	0	0	0	0	0	0	6,762
410000 - VPFA Operations (OVPFA) - Total		1,322,834	87,894	56,792	0	0	1	0	115,391	1,582,912

Contact BRP for an explanation of fund groupings.

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By VP, RU, Level 5 Dept and Fund Group

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UNIVERSITY OF OREGON

410210 - FASS Finance & Admn Shared Services

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
410202 - FASS Budget & Finance	General Fund	1,125,283	29,612	0	0	0	(236,502)	0	0	918,393
410202 - FASS Budget & Finance - Total		1,125,283	29,612	0	0	0	(236,502)	0	0	918,393
410203 - FASS Information Technology	General Fund	1,291,048	153,550	0	0	0	(358,280)	0	0	1,086,318
410203 - FASS Information Technology - Total		1,291,048	153,550	0	0	0	(358,280)	0	0	1,086,318
410204 - FASS Human Resources	General Fund	621,840	112,158	0	0	0	(136,056)	0	0	597,943
410204 - FASS Human Resources - Total		621,840	112,158	0	0	0	(136,056)	0	0	597,943
410205 - FASS Purchasing & Contracts	General Fund	722,297	46,263	0	0	0	(268,342)	0	0	500,217
410205 - FASS Purchasing & Contracts - Total		722,297	46,263	0	0	0	(268,342)	0	0	500,217
410206 - FASS Concur P-Card Transactns	General Fund	0	2	0	0	0	0	0	0	2
410206 - FASS Concur P-Card Transactns - Total		0	2	0	0	0	0	0	0	2
410207 - VPFA FASS Executive	General Fund	501,802	35,701	0	0	0	0	0	0	537,502

Contact BRP for an explanation of fund groupings.

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410210 - FASS Finance & Admn Shared Services

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
410207 - VPFA FASS Executive - Total		501,802	35,701	0	0	0	0	0	0	537,502
433345 - FASS Mail Department	Service Center Funds	81,992	84,469	0	0	8,081	0	4,111	(47,363)	131,290
433345 - FASS Mail Department - Total		81,992	84,469	0	0	8,081	0	4,111	(47,363)	131,290
410210 - FASS Finance & Admn Shared Services - Total		4,344,263	461,754	0	0	8,081	(999,180)	4,111	(47,363)	3,771,665

Contact BRP for an explanation of fund groupings.

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UNIVERSITY OF OREGON

410800 - Safety and Risk Services

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
410159 - SRS Emergency Mgmt & Continuity	General Fund	241,072	55,579	0	0	0	(3,000)	0	0	293,651
	Designated Operations	0	44	0	0	5	0	0	0	50
410159 - SRS Emergency Mgmt & Continuity - Total		241,072	55,623	0	0	5	(3,000)	0	0	293,701
410189 - SRS Risk & Insurance	General Fund	361,795	88,896	0	0	0	(579)	0	0	450,112
	Income & Expense Funds	0	22,248	0	0	0	0	0	0	22,248
410189 - SRS Risk & Insurance - Total		361,795	111,144	0	0	0	(579)	0	0	472,360
410819 - SRS AVP/CRO Office	General Fund	833,725	32,972	0	0	0	0	0	0	866,697
	Auxiliary Funds	0	661	0	0	82	0	0	0	743
410819 - SRS AVP/CRO Office - Total		833,725	33,633	0	0	82	0	0	0	867,441
410820 - SRS Campus Geographic Info Sys(GIS)	General Fund	661,041	51,434	0	0	0	(170,849)	0	0	541,626
410820 - SRS Campus Geographic Info Sys(GIS) - Total		661,041	51,434	0	0	0	(170,849)	0	0	541,626
450400 - SRS Envtl Hlth & Safety (EHS)	General Fund	1,724,670	279,855	0	0	0	(306,653)	0	0	1,697,872
	Designated Operations	0	100,136	0	0	0	0	0	0	100,136
	Unrestricted Gifts/Royalties	0	298	0	0	0	0	0	0	298

Contact BRP for an explanation of fund groupings.

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UNIVERSITY OF OREGON

410800 - Safety and Risk Services

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
450400 - SRS Envtl Hlth & Safety (EHS) - Total		1,724,670	380,288	0	0	0	(306,653)	0	0	1,798,306
410800 - Safety and Risk Services - Total		3,822,303	632,123	0	0	87	(481,080)	0	0	3,973,433

420100 - Budget, Financial, & Data Analytics

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
410300 - IR Institutional Research Ops	General Fund	798,516	33,114	0	0	0	0	0	0	831,631
410300 - IR Institutional Research Ops - Total		798,516	33,114	0	0	0	0	0	0	831,631
421000 - BRP Operations	General Fund	630,058	12,236	0	0	0	0	0	0	642,294
	Auxiliary Funds	0	177	0	0	22	0	0	0	199
421000 - BRP Operations - Total		630,058	12,413	0	0	22	0	0	0	642,493
420100 - Budget, Financial, & Data Analytics - Total		1,428,574	45,528	0	0	22	0	0	0	1,474,123

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

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By VP, RU, Level 5 Dept and Fund Group

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UNIVERSITY OF OREGON

430000 - Business Affairs

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
431110 - BA AVP Office	General Fund	458,052	32,458	0	0	0	0	0	0	490,509
431110 - BA AVP Office - Total		458,052	32,458	0	0	0	0	0	0	490,509
431115 - BA Financial Services	General Fund	2,421,332	248,165	0	0	0	(707)	0	0	2,668,790
431115 - BA Financial Services - Total		2,421,332	248,165	0	0	0	(707)	0	0	2,668,790
431130 - BA Information Systems	General Fund	894,388	43,349	0	0	0	0	0	0	937,737
431130 - BA Information Systems - Total		894,388	43,349	0	0	0	0	0	0	937,737
431140 - BA Payroll	General Fund	1,132,351	30,809	0	0	0	0	0	0	1,163,159
431140 - BA Payroll - Total		1,132,351	30,809	0	0	0	0	0	0	1,163,159
431200 - BA Student Services	General Fund	1,367,458	135,344	0	0	0	0	0	0	1,502,802
431200 - BA Student Services - Total		1,367,458	135,344	0	0	0	0	0	0	1,502,802
430000 - Business Affairs - Total		6,273,580	490,124	0	0	0	(707)	0	0	6,762,997

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

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By VP, RU, Level 5 Dept and Fund Group

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440000 - Human Resources

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
410430 - HR Retirement Plans Mgmt	Designated Operations	367,027	229,155	0	0	0	0	0	0	596,183
410430 - HR Retirement Plans Mgmt - Total		367,027	229,155	0	0	0	0	0	0	596,183
441000 - HR Human Resources	General Fund	512,698	359,727	0	0	0	(36)	0	0	872,389
	Auxiliary Funds	0	276	0	0	34	0	0	0	310
441000 - HR Human Resources - Total		512,698	360,003	0	0	34	(36)	0	0	872,699
441010 - HR Operations	General Fund	601,983	201	0	0	0	0	0	0	602,184
441010 - HR Operations - Total		601,983	201	0	0	0	0	0	0	602,184
441020 - HR Talent Acq, Class & Comp Admin	General Fund	618,523	81,850	0	0	0	0	0	0	700,373
441020 - HR Talent Acq, Class & Comp Admin - Total		618,523	81,850	0	0	0	0	0	0	700,373
441030 - HR Employee & Labor Relations	General Fund	1,013,387	47,824	0	0	0	0	0	0	1,061,211
	Auxiliary Funds	0	2,019	0	0	0	0	0	0	2,019
441030 - HR Employee & Labor Relations - Total		1,013,387	49,843	0	0	0	0	0	0	1,063,230
441040 - HR Programs & Services	General Fund	1,354,123	245,920	0	0	0	0	0	0	1,600,043
	Auxiliary Funds	0	16,855	0	0	0	0	0	0	16,855

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

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By VP, RU, Level 5 Dept and Fund Group

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440000 - Human Resources

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
441040 - HR Programs & Services - Total		1,354,123	262,774	0	0	0	0	0	0	1,616,898
441050 - HR Classification & Compensation	General Fund	461,656	792	0	0	0	0	0	0	462,448
441050 - HR Classification & Compensation - Total		461,656	792	0	0	0	0	0	0	462,448
440000 - Human Resources - Total		4,929,397	984,619	0	0	34	(36)	0	0	5,914,014

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

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By VP, RU, Level 5 Dept and Fund Group

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UNIVERSITY OF OREGON

450000 - Campus Planning and Facilities Mgmt

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
410160 - CPFM Sustainability	General Fund	487,261	65,282	0	0	0	0	0	0	552,544
	Income & Expense Funds	11,328	4,275	0	0	0	0	0	0	15,603
	Restricted Gifts	0	2,961	0	0	0	0	0	0	2,961
410160 - CPFM Sustainability - Total		498,589	72,518	0	0	0	0	0	0	571,108
410170 - CPFM Design & Construction	General Fund	3,961,089	316,800	0	0	0	(2,581,608)	0	750	1,697,031
410170 - CPFM Design & Construction - Total		3,961,089	316,800	0	0	0	(2,581,608)	0	750	1,697,031
410510 - CPFM Campus Planning Operations	General Fund	1,001,833	63,375	0	0	0	0	0	0	1,065,208
410510 - CPFM Campus Planning Operations - Total		1,001,833	63,375	0	0	0	0	0	0	1,065,208
450004 - CPFM Facilities Service Center	Service Center Funds	11,697,483	36,038	0	0	0	0	0	40,000	11,773,521
	Auxiliary Funds	72,222	0	0	0	0	0	0	0	72,222
450004 - CPFM Facilities Service Center - Total		11,769,706	36,038	0	0	0	0	0	40,000	11,845,744
450005 - CPFM Facilities Services	General Fund	2,901,756	10,980,805	194,271	0	0	0	0	1,125,894	15,202,725
450005 - CPFM Facilities Services - Total		2,901,756	10,980,805	194,271	0	0	0	0	1,125,894	15,202,725

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

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By VP, RU, Level 5 Dept and Fund Group

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450000 - Campus Planning and Facilities Mgmt

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
450006 - CPFM Administration	General Fund	409,031	421,662	61,925	0	0	0	0	872,108	1,764,725
	Income & Expense Funds	0	4,607	0	0	0	0	0	0	4,607
	Service Center Funds	0	4,475,598	0	0	0	0	0	0	4,475,598
	Auxiliary Funds	0	1,491	0	0	0	0	150,349	47,065	198,905
450006 - CPFM Administration - Total		409,031	4,903,359	61,925	0	0	0	150,349	919,173	6,443,836
450007 - CPFM Utility & Energy Mgmt Svce Ctr	ICC Funds	0	3,596,624	0	0	0	0	0	0	3,596,624
	Service Center Funds	3,509,748	3,628,508	0	0	0	0	3,690,535	6,988,424	17,817,215
	Auxiliary Funds	0	0	0	0	0	0	0	14,400	14,400
450007 - CPFM Utility & Energy Mgmt Svce Ctr - Total		3,509,748	7,225,132	0	0	0	0	3,690,535	7,002,824	21,428,239
450000 - Campus Planning and Facilities Mgmt - Total		24,051,752	23,598,026	256,196	0	0	(2,581,608)	3,840,885	9,088,641	58,253,891

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

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By VP, RU, Level 5 Dept and Fund Group

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UNIVERSITY OF OREGON

460000 - Police Department

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
460019 - PD Admin	General Fund	1,056,784	263,923	0	0	0	0	0	256,785	1,577,492
	Income & Expense Funds	0	4,452	0	0	0	0	0	0	4,452
460019 - PD Admin - Total		1,056,784	268,375	0	0	0	0	0	256,785	1,581,945
460029 - PD Security	General Fund	844,882	900,146	127,498	0	0	(64,609)	0	0	1,807,918
	Auxiliary Funds	346,561	89,444	0	0	0	0	8,720	0	444,724
460029 - PD Security - Total		1,191,443	989,590	127,498	0	0	(64,609)	8,720	0	2,252,642
460069 - PD Law Enforcement	General Fund	1,934,765	734,202	105,325	0	0	0	0	49,556	2,823,847
	Income & Expense Funds	0	128	0	0	0	0	0	0	128
	Service Center Funds	1,170,430	150,006	0	0	163,686	(44,053)	0	0	1,440,070
460069 - PD Law Enforcement - Total		3,105,195	884,336	105,325	0	163,686	(44,053)	0	49,556	4,264,044
460000 - Police Department - Total		5,353,422	2,142,301	232,823	0	163,686	(108,661)	8,720	306,341	8,098,631

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

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UNIVERSITY OF OREGON

461000 - Campus Services

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
433300 - CS-Printing Services	Service Center Funds	793,965	602,004	0	0	57,771	0	364,637	0	1,818,377
433300 - CS-Printing Services - Total		793,965	602,004	0	0	57,771	0	364,637	0	1,818,377
445000 - CS Child Care Services	General Fund	892,748	0	0	0	0	0	0	0	892,748
	Auxiliary Funds	808,822	143,698	0	0	111,753	0	1,242	0	1,065,514
445000 - CS Child Care Services - Total		1,701,570	143,698	0	0	111,753	0	1,242	0	1,958,263
460500 - CS Transportation Services	General Fund	118,162	4,590	0	0	0	0	0	0	122,752
	Auxiliary Funds	873,847	2,570,231	0	0	172,279	0	1,364,049	0	4,980,406
460500 - CS Transportation Services - Total		992,009	2,574,822	0	0	172,279	0	1,364,049	0	5,103,158
461000 - Campus Services - Total		3,487,544	3,320,523	0	0	341,803	0	1,729,928	0	8,879,798
400000 - VP Finance & Administration - Total		79,549,430	43,283,528	2,451,255	0	829,639	(4,954,469)	5,889,246	9,919,014	136,967,644

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

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By VP, RU, Level 5 Dept and Fund Group

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UNIVERSITY OF OREGON

422000 - VP Student Life

262010 - VP Student Life Administration

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
267300 - VPSL ASUO Associated Students UO	General Fund	0	(340)	0	0	0	(200)	0	0	(540)
	Designated Operations	157	47,340	0	0	2,450	0	0	0	49,947
	Unrestricted Gifts/Royalties	0	2,733	0	0	0	0	0	0	2,733
	Auxiliary Funds	18,845	11,161,813	0	780,560	211,362	(100)	20,169	556,668	12,749,317
	Restricted Gifts	0	443	0	0	0	0	0	0	443
267300 - VPSL ASUO Associated Students UO - Total		19,002	11,211,989	0	780,560	213,813	(300)	20,169	556,668	12,801,900
267985 - VPSL Commencement	General Fund	3,927	512,313	0	0	0	0	0	0	516,240
267985 - VPSL Commencement - Total		3,927	512,313	0	0	0	0	0	0	516,240
422110 - VPSL Admin Operations	General Fund	2,060,588	173,991	0	28,437	0	0	0	0	2,263,016
	Income & Expense Funds	15,965	33,360	0	0	0	0	0	0	49,325
	Unrestricted Gifts/Royalties	0	15,762	0	0	0	0	0	0	15,762
	Auxiliary Funds	486,282	61,037	0	0	0	0	0	10,700	558,018
422110 - VPSL Admin Operations - Total		2,562,835	284,149	0	28,437	0	0	0	10,700	2,886,122

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

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By VP, RU, Level 5 Dept and Fund Group

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262010 - VP Student Life Administration

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
262010 - VP Student Life Administration - Total		2,585,765	12,008,451	0	808,997	213,813	(300)	20,169	567,368	16,204,262

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

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266900 - Physical Education and Recreation

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
266901 - PER Operations	General Fund	293,343	35,139	0	0	0	0	0	0	328,482
	Unrestricted Gifts/Royalties	0	3,185	0	0	0	0	0	0	3,185
	Auxiliary Funds	0	21,057	0	2,300	2,449	0	0	0	25,806
266901 - PER Operations - Total		293,343	59,381	0	2,300	2,449	0	0	0	357,473
266910 - PER Physical Education	Income & Expense Funds	606,939	103,246	0	0	0	0	0	109,178	819,363
266910 - PER Physical Education - Total		606,939	103,246	0	0	0	0	0	109,178	819,363
266940 - PER Recreation Sports Program	Designated Operations	218,185	31,737	0	0	16,337	0	0	18,901	285,160
	Auxiliary Funds	573,842	16,375	0	0	38,935	0	0	0	629,152
266940 - PER Recreation Sports Program - Total		792,028	48,112	0	0	55,272	0	0	18,901	914,312
266960 - PER Recreation & Fitness Ctr	Auxiliary Funds	2,611,415	3,559,918	0	800	232,698	0	1,906,875	33,484	8,345,190
266960 - PER Recreation & Fitness Ctr - Total		2,611,415	3,559,918	0	800	232,698	0	1,906,875	33,484	8,345,190
266900 - Physical Education and Recreation - Total		4,303,724	3,770,657	0	3,100	290,419	0	1,906,875	161,563	10,436,338

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

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By VP, RU, Level 5 Dept and Fund Group

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UNIVERSITY OF OREGON

267600 - University Career Center

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
267608 - Univ Career Center Other Funds	Unrestricted Gifts/Royalties	0	78	0	0	0	0	0	0	78
267608 - Univ Career Center Other Funds - Total		0	78	0	0	0	0	0	0	78
267611 - Univ Career Center Administration	General Fund	481,650	39,656	0	3,000	0	0	0	0	524,306
	Designated Operations	0	985	0	0	122	0	0	0	1,108
267611 - Univ Career Center Administration - Total		481,650	40,641	0	3,000	122	0	0	0	525,414
267616 - Univ Career Ctr Employer Relations	General Fund	296,280	9,288	0	0	0	0	0	0	305,568
	Designated Operations	3,774	32,652	0	0	3,869	0	0	0	40,295
	Unrestricted Gifts/Royalties	45,241	0	0	0	0	0	0	0	45,241
267616 - Univ Career Ctr Employer Relations - Total		345,296	41,940	0	0	3,869	0	0	0	391,104
267621 - Univ Career Center Counseling	General Fund	380,967	13,829	0	0	0	0	0	0	394,795
	Continuing Ed for Credit	0	39,326	0	0	0	0	0	0	39,326
	Designated Operations	408	0	0	0	51	0	0	0	458
267621 - Univ Career Center Counseling - Total		381,375	53,155	0	0	51	0	0	0	434,580

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

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UNIVERSITY OF OREGON

267600 - University Career Center

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
267600 - University Career Center - Total		1,208,321	135,814	0	3,000	4,041	0	0	0	1,351,176

267900 - Dean of Students - Student Life

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
267105 - HLC Holden Operations	General Fund	249,304	47,971	0	906	0	0	0	0	298,181
	Auxiliary Funds	82,054	1,872	0	0	0	0	0	0	83,926
267105 - HLC Holden Operations - Total		331,359	49,843	0	906	0	0	0	0	382,107
267901 - DOS Operations	General Fund	2,013,105	243,029	0	43,430	0	(116)	0	0	2,299,448
	GF Other	23,033	0	0	0	0	0	0	0	23,033
	Income & Expense Funds	262,505	47,062	0	0	0	0	0	0	309,567
	Unrestricted Gifts/Royalties	103,269	47,770	0	0	0	0	0	0	151,038
	Auxiliary Funds	415,104	120,631	0	175,562	160	0	0	0	711,456
	Restricted Gifts	0	0	0	231,619	0	0	0	0	231,620
267901 - DOS Operations - Total		2,817,016	458,492	0	450,611	160	(116)	0	0	3,726,163
267900 - Dean of Students - Student Life - Total		3,148,375	508,335	0	451,517	160	(116)	0	0	4,108,271

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

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By VP, RU, Level 5 Dept and Fund Group

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425000 - Student Union, EMU

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
264080 - EMU Mills International Center	Auxiliary Funds	281,372	37,774	0	0	0	0	0	0	319,146
264080 - EMU Mills International Center - Total		281,372	37,774	0	0	0	0	0	0	319,146
267100 - EMU Erb Memorial Union	General Fund	103,022	39,221	0	5,300	0	0	0	0	147,543
	Income & Expense Funds	76,581	79,049	0	0	0	0	0	0	155,629
	Unrestricted Gifts/Royalties	0	200,462	1,929	0	0	0	0	0	202,392
	Auxiliary Funds	6,328,040	6,082,223	0	62,077	552,378	0	2,647,282	144,558	15,816,558
	Restricted Gifts	0	28	0	0	0	0	0	0	28
267100 - EMU Erb Memorial Union - Total		6,507,642	6,400,983	1,929	67,377	552,378	0	2,647,282	144,558	16,322,150
425000 - Student Union, EMU - Total		6,789,015	6,438,757	1,929	67,377	552,378	0	2,647,282	144,558	16,641,296
422000 - VP Student Life - Total		18,035,199	22,862,013	1,929	1,333,991	1,060,811	(416)	4,574,325	873,489	48,741,341

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

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500000 - VP University Advancement

500100 - University Advancement

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
510000 - UA Office of Vice President	General Fund	1,045,246	4,981	0	0	0	0	0	0	1,050,227
	Restricted Gifts	0	11,174	0	0	0	0	0	0	11,174
510000 - UA Office of Vice President - Total		1,045,246	16,155	0	0	0	0	0	0	1,061,401
529100 - UA State Affairs	General Fund	427,281	0	0	0	0	0	0	0	427,281
	Restricted Gifts	2,476	120,194	0	0	0	0	0	0	122,670
529100 - UA State Affairs - Total		429,757	120,194	0	0	0	0	0	0	549,951
540000 - UA University Development	General Fund	5,930,341	3,809	0	0	0	0	0	0	5,934,150
	ICC Funds	173,310	279	0	0	0	0	0	0	173,589
	Restricted Gifts	74,747	391,090	0	0	0	0	0	0	465,837
540000 - UA University Development - Total		6,178,398	395,178	0	0	0	0	0	0	6,573,575
540200 - UA Operations & Admin Services	General Fund	2,358,149	31,748	0	0	0	0	0	0	2,389,897
	Income & Expense Funds	0	(194)	0	0	0	0	0	0	(194)
	Designated Operations	29,584	21,920	0	0	6,412	0	0	0	57,916
	Restricted Gifts	74,452	720,127	0	0	0	0	0	0	794,579
540200 - UA Operations & Admin Services - Total		2,462,185	773,601	0	0	6,412	0	0	0	3,242,198

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500100 - University Advancement

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
540260 - UA Dev Alumni Relations	General Fund	827,741	0	0	0	0	0	0	0	827,741
	Income & Expense Funds	562,278	28,427	0	0	0	0	0	0	590,705
	Restricted Gifts	243,857	24,835	0	0	0	0	0	0	268,692
540260 - UA Dev Alumni Relations - Total		1,633,876	53,262	0	0	0	0	0	0	1,687,138
540280 - UA Principal Gifts	General Fund	434,109	1,453	0	0	0	0	0	0	435,562
	Restricted Gifts	0	6,424	0	0	0	0	0	0	6,424
540280 - UA Principal Gifts - Total		434,109	7,877	0	0	0	0	0	0	441,986
540301 - UA Strategies & Technology Innovatn	General Fund	2,069,005	0	0	0	0	0	0	0	2,069,005
	Income & Expense Funds	0	72	0	0	0	0	0	0	72
	Restricted Gifts	33,358	437,278	0	0	0	0	0	0	470,636
540301 - UA Strategies & Technology Innovatn - Total		2,102,362	437,350	0	0	0	0	0	0	2,539,712
540500 - UA Portland Office	General Fund	1,082,127	166	0	0	0	0	0	0	1,082,294
	Restricted Gifts	0	17,131	0	0	0	0	0	0	17,131
540500 - UA Portland Office - Total		1,082,127	17,298	0	0	0	0	0	0	1,099,425
570000 - UA Federal Relations	General Fund	596,055	0	0	0	0	0	0	0	596,055
	Restricted Gifts	9,310	94,912	0	0	0	0	0	0	104,222
570000 - UA Federal Relations - Total		605,365	94,912	0	0	0	0	0	0	700,277

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500100 - University Advancement

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
572100 - UA Community Relations	General Fund	496,487	0	0	0	0	0	0	0	496,487
	Restricted Gifts	3,247	211,396	0	0	0	0	0	0	214,643
572100 - UA Community Relations - Total		499,733	211,396	0	0	0	0	0	0	711,129
500100 - University Advancement - Total		16,473,158	2,127,222	0	0	6,412	0	0	0	18,606,792
500000 - VP University Advancement - Total		16,473,158	2,127,222	0	0	6,412	0	0	0	18,606,792

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520002 - VP University Communications

520200 - University Communications

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
520000 - UO Communications	General Fund	467,853	140	0	0	0	0	0	0	467,993
	Unrestricted Gifts/Royalties	66,858	12,997	0	0	0	0	0	0	79,855
	Restricted Gifts	0	1,592	0	0	0	0	0	0	1,592
520000 - UO Communications - Total		534,711	14,729	0	0	0	0	0	0	549,440
520300 - UC Marketing & Brand Strategy	General Fund	1,502,682	33,904	0	0	0	0	0	0	1,536,587
	Income & Expense Funds	0	27,000	0	0	0	0	0	0	27,000
	Unrestricted Gifts/Royalties	14,212	88,876	0	0	0	2,450	0	0	105,538
	Restricted Gifts	0	336,553	0	0	0	0	0	0	336,553
520300 - UC Marketing & Brand Strategy - Total		1,516,895	486,333	0	0	0	2,450	0	0	2,005,678
520600 - UC Media Relations	General Fund	655,761	4,268	0	0	0	0	0	0	660,029
	Unrestricted Gifts/Royalties	0	30,818	0	0	0	0	0	0	30,818
520600 - UC Media Relations - Total		655,761	35,086	0	0	0	0	0	0	690,847
520760 - UC Executive & Internal Comm	General Fund	133,774	0	0	0	0	0	0	0	133,774
	Restricted Gifts	43,709	0	0	0	0	0	0	0	43,709

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520200 - University Communications

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
520760 - UC Executive & Internal Comm - Total		177,483	0	0	0	0	0	0	0	177,483
521200 - UC Alumni Communications	General Fund	2,084,684	223,257	0	0	0	0	0	0	2,307,940
	Income & Expense Funds	1,260	25,801	0	0	0	0	0	0	27,061
	Unrestricted Gifts/Royalties	0	1,158	0	0	0	0	0	0	1,158
521200 - UC Alumni Communications - Total		2,085,944	250,216	0	0	0	0	0	0	2,336,160
521300 - UC Strategic Init & Knight Campus	General Fund	218,242	0	0	0	0	0	0	0	218,242
	Restricted Gifts	73,543	0	0	0	0	0	0	0	73,543
521300 - UC Strategic Init & Knight Campus - Total		291,785	0	0	0	0	0	0	0	291,785
521400 - UC Integrated Communications	General Fund	494,879	0	0	0	0	0	0	0	494,879
521400 - UC Integrated Communications - Total		494,879	0	0	0	0	0	0	0	494,879
521500 - UC Digital Strategy & Comm	General Fund	717,262	0	0	0	0	0	0	0	717,262
521500 - UC Digital Strategy & Comm - Total		717,262	0	0	0	0	0	0	0	717,262

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520200 - University Communications

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
521900 - UC AVP & Chief of Staff	General Fund	230,254	206,464	0	2,448	0	0	0	0	439,166
	Income & Expense Funds	0	22,061	0	0	0	0	0	0	22,061
	Unrestricted Gifts/Royalties	0	54,375	0	0	0	0	0	0	54,375
521900 - UC AVP & Chief of Staff - Total		230,254	282,901	0	2,448	0	0	0	0	515,603
525000 - UC KWAX	GF Other	0	19,396	0	0	0	0	0	0	19,396
	Income & Expense Funds	0	93,382	0	0	0	0	0	0	93,382
	ICC Funds	0	1,574	0	0	0	0	0	0	1,574
	Restricted Gifts	299,332	42,508	33,250	0	0	0	0	0	375,090
525000 - UC KWAX - Total		299,332	156,861	33,250	0	0	0	0	0	489,443
520200 - University Communications - Total		7,004,305	1,226,126	33,250	2,448	0	2,450	0	0	8,268,579
520002 - VP University Communications - Total		7,004,305	1,226,126	33,250	2,448	0	2,450	0	0	8,268,579

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690000 - VP Research and Innovation

600000 - Research

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
601100 - Rsch Finance & Business Admin	ICC Funds	1,626,846	596,245	0	0	0	0	0	25,000	2,248,091
601100 - Rsch Finance & Business Admin - Total		1,626,846	596,245	0	0	0	0	0	25,000	2,248,091
604200 - Rsch Animal Welfare Services	ICC Funds	253,949	55,053	0	0	0	0	0	0	309,002
604200 - Rsch Animal Welfare Services - Total		253,949	55,053	0	0	0	0	0	0	309,002
610000 - Rsch Vice Pres Office Admin	General Fund	1,736,707	0	0	0	0	0	0	0	1,736,707
	Income & Expense Funds	581,740	97,695	0	0	0	0	0	7,000	686,435
	ICC Funds	85,739	103,303	0	70,000	0	0	0	1,000,000	1,259,042
	Unrestricted Gifts/Royalties	0	5,043	0	0	625	0	0	0	5,668
	Restricted Gifts	0	51,837	0	40,000	0	0	0	990,043	1,081,879
610000 - Rsch Vice Pres Office Admin - Total		2,404,186	257,877	0	110,000	625	0	0	1,997,043	4,769,732
620000 - Rsch Research Compliance Services	ICC Funds	969,499	43,338	0	0	0	0	0	0	1,012,837

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600000 - Research

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
620000 - Rsch Research Compliance Services - Total		969,499	43,338	0	0	0	0	0	0	1,012,837
630300 - Rsch Ctr Study of Women in Society	General Fund	0	7,540	0	0	0	0	0	0	7,540
	ICC Funds	8,639	0	0	0	0	0	0	0	8,639
	Restricted Gifts	169,022	35,765	0	61,800	0	0	0	68,323	334,910
630300 - Rsch Ctr Study of Women in Society - Total		177,661	43,305	0	61,800	0	0	0	68,323	351,089
630600 - Rsch Inst of Molecular Biology	General Fund	364,059	(99,818)	5,680	66,078	0	0	0	0	335,999
	Income & Expense Funds	0	3,156	0	0	0	0	0	0	3,156
	ICC Funds	365,165	141,092	0	7,429	0	0	0	0	513,686
	Unrestricted Gifts/Royalties	131,478	20,245	10,195	0	153	0	0	0	162,071
	Service Center Funds	143,970	(25,809)	0	0	1	0	0	0	118,162
	Restricted Gifts	205,602	70,334	6,475	0	0	0	0	43,100	325,511
630600 - Rsch Inst of Molecular Biology - Total		1,210,275	109,200	22,349	73,507	154	0	0	43,100	1,458,586
630670 - Rsch Genomics & Cell Sorting Svcs	ICC Funds	0	10	(410,003)	0	0	0	0	0	(409,993)
	Service Center Funds	737,001	1,907,296	0	0	135,316	0	0	142	2,779,755
	Restricted Gifts	0	83,633	410,003	0	0	0	0	0	493,635

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Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
630670 - Rsch Genomics & Cell Sorting Svcs - Total		737,001	1,990,938	0	0	135,316	0	0	142	2,863,398
630700 - Rsch ISE Inst Sustainable Environmt	General Fund	16,676	0	0	0	0	0	0	0	16,676
	ICC Funds	59,085	8,511	0	0	0	0	0	0	67,596
	Designated Operations	0	3,578	0	0	444	0	0	0	4,021
	Unrestricted Gifts/Royalties	24,722	2,414	0	0	1,744	0	0	0	28,880
	Restricted Gifts	65,992	12,034	0	0	0	0	0	7,116	85,141
630700 - Rsch ISE Inst Sustainable Environmt - Total		166,476	26,536	0	0	2,188	0	0	7,116	202,315
630899 - Rsch Material Science Institute	General Fund	235,616	4,526	0	2,500	0	(10,000)	0	0	232,642
	ICC Funds	117,480	53,486	5,163	94,200	0	0	0	0	270,330
	Continuing Ed for Credit	2,291	5,262	0	700	0	0	0	0	8,253
	Designated Operations	37,906	100,623	0	0	16,954	0	0	0	155,482
	Unrestricted Gifts/Royalties	2,264	1,708	0	0	0	0	0	0	3,972
	Restricted Gifts	153,074	16,697	0	0	0	0	0	0	169,770
630899 - Rsch Material Science Institute - Total		548,631	182,301	5,163	97,400	16,954	(10,000)	0	0	840,448

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630950 - Rsch Oregon Inst of Marine Biology	General Fund	601,949	163,129	0	0	0	(500)	0	0	764,578
	Income & Expense Funds	0	8,264	0	0	0	0	0	0	8,264
	ICC Funds	36,272	44,570	0	0	0	0	0	0	80,842
	State Match Endowment	0	3,000	0	0	0	0	0	0	3,000
	Designated Operations	50,983	10,870	0	0	7,670	0	0	0	69,523
	Unrestricted Gifts/Royalties	0	719	0	0	0	0	0	0	719
	Auxiliary Funds	258,359	7,411	0	0	32,927	0	2,270	0	300,967
	Restricted Gifts	44,067	1,622	1,900	0	0	0	0	0	47,589
630950 - Rsch Oregon Inst of Marine Biology - Total		991,630	239,585	1,900	0	40,597	(500)	2,270	0	1,275,482
631000 - Rsch Humanities Center	General Fund	230,840	0	0	0	0	0	0	0	230,840
	ICC Funds	100,897	0	0	0	0	0	0	0	100,897
	State Match Endowment	6,391	13,613	200	0	0	0	0	0	20,203
	Unrestricted Gifts/Royalties	0	13,765	0	0	0	0	0	0	13,765
	Restricted Gifts	148,984	40,237	0	0	0	0	0	0	189,221
631000 - Rsch Humanities Center - Total		487,112	67,615	200	0	0	0	0	0	554,926

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Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
631200 - Rsch Institute of Neuroscience	General Fund	190,376	75,567	878	0	0	0	0	0	266,820
	Income & Expense Funds	51,270	65,229	0	0	0	0	0	0	116,499
	ICC Funds	811,409	130,419	0	69,253	0	(6,000)	0	0	1,005,080
	Designated Operations	0	2,959	0	0	0	0	0	0	2,959
	Unrestricted Gifts/Royalties	9,979	14,041	0	10,710	1,270	0	0	0	36,000
	Service Center Funds	0	239	0	0	0	0	0	0	239
	Restricted Gifts	829	98	0	0	0	0	0	0	928
631200 - Rsch Institute of Neuroscience - Total		1,063,863	288,552	878	79,962	1,270	(6,000)	0	0	1,428,524
631400 - Rsch Ctr Optical Molec Quant Sci	General Fund	57,377	1,371	0	0	0	0	0	0	58,749
	ICC Funds	112,288	(31,095)	0	0	0	0	0	0	81,193
	Designated Operations	0	41,390	0	0	5,132	0	0	0	46,522
	Restricted Gifts	32,070	5,150	0	0	0	0	0	0	37,220
631400 - Rsch Ctr Optical Molec Quant Sci - Total		201,735	16,817	0	0	5,132	0	0	0	223,684
631800 - Rsch Ctr Adv Mat Charact in OR	GF Other	0	0	250,000	0	0	0	0	0	250,000

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Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
631800 - Rsch Ctr Adv Mat Charact in OR	Income & Expense Funds	0	78,399	150,000	3,444	0	0	0	0	231,843
	ICC Funds	0	0	650,000	0	0	0	0	0	650,000
	Continuing Ed for Credit	48,910	352,247	0	12,166	0	0	0	0	413,323
	Designated Operations	0	412	0	0	51	0	0	0	463
	Service Center Funds	1,193,631	276,966	0	32,736	90,095	0	0	0	1,593,428
631800 - Rsch Ctr Adv Mat Charact in OR - Total		1,242,541	708,025	1,050,000	48,345	90,146	0	0	0	3,139,057
631900 - Rsch Inst Ecology & Evolution	General Fund	32,032	17,510	0	0	0	(1,000)	0	0	48,542
	ICC Funds	155,525	2,764	0	16,833	0	0	0	0	175,123
	Unrestricted Gifts/Royalties	177,128	6,626	0	0	0	0	0	0	183,753
	Restricted Gifts	80,581	4,870	0	0	0	0	0	0	85,451
631900 - Rsch Inst Ecology & Evolution - Total		445,266	31,770	0	16,833	0	(1,000)	0	0	492,869
632000 - Rsch Comm Adv of Women Chemists	General Fund	151,214	40,331	0	0	0	0	0	0	191,545
	ICC Funds	8,639	4,844	0	0	0	0	0	0	13,484
	Restricted Gifts	31,082	700	0	30,794	0	0	0	0	62,576

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632000 - Rsch Comm Adv of Women Chemists - Total		190,935	45,876	0	30,794	0	0	0	0	267,605
632400 - Rsch Ctr Brain Injry RschTrng CBIRT	Unrestricted Gifts/Royalties	0	0	0	0	0	0	0	0	0
632400 - Rsch Ctr Brain Injry RschTrng CBIRT - Total		0	0	0	0	0	0	0	0	0
632500 - Rsch Prevention Science Institute	General Fund	29,559	8,464	0	0	0	0	0	0	38,024
	Income & Expense Funds	0	729	0	0	0	0	0	0	729
	ICC Funds	379,835	93,590	0	0	0	0	0	0	473,425
	Continuing Ed for Credit	41,401	0	0	0	0	0	0	0	41,401
	Designated Operations	207	4,914	0	0	547	0	0	0	5,668
	Restricted Gifts	134,475	21,938	0	0	0	0	0	0	156,413
632500 - Rsch Prevention Science Institute - Total		585,478	129,636	0	0	547	0	0	0	715,661
632700 - Rsch Ctr for Cyber Security&Privacy	ICC Funds	9,251	478	0	0	0	0	0	0	9,730
632700 - Rsch Ctr for Cyber Security&Privacy - Total		9,251	478	0	0	0	0	0	0	9,730

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Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
632800 - Rsch Inst. for Fundamental Science	General Fund	103,760	991	0	0	0	0	0	0	104,751
	ICC Funds	120,661	13,619	0	0	0	0	0	0	134,280
	Designated Operations	3,136	0	0	0	389	0	0	0	3,525
632800 - Rsch Inst. for Fundamental Science - Total		227,558	14,610	0	0	389	0	0	0	242,556
639900 - Rsch Sponsored Projects Services	ICC Funds	2,967,840	94,875	0	0	0	0	0	0	3,062,715
639900 - Rsch Sponsored Projects Services - Total		2,967,840	94,875	0	0	0	0	0	0	3,062,715
640199 - Rsch Research Development Svcs	ICC Funds	584,451	48,698	0	0	0	0	0	0	633,149
640199 - Rsch Research Development Svcs - Total		584,451	48,698	0	0	0	0	0	0	633,149
640650 - Rsch Innovation Partners	Income & Expense Funds	17,139	29,287	0	12,000	0	(20,000)	0	0	38,426
	ICC Funds	460,178	50,493	0	0	0	0	0	0	510,671
	Unrestricted Gifts/Royalties	0	1,316,155	0	0	39,034	0	0	44,000	1,399,189
	Restricted Gifts	0	5,000	0	10,000	0	0	0	0	15,000
640650 - Rsch Innovation Partners - Total		477,317	1,400,935	0	22,000	39,034	(20,000)	0	44,000	1,963,286

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640700 - Rsch Terrestrial Animal Care Svcs	ICC Funds	0	321,997	47,467	0	0	0	0	0	369,464
	Service Center Funds	467,529	136,911	0	0	913	0	0	0	605,353
640700 - Rsch Terrestrial Animal Care Svcs - Total		467,529	458,909	47,467	0	913	0	0	0	974,817
640710 - Rsch Econ Dev & Industry Engagement	General Fund	363,027	6,471	0	0	0	0	0	0	369,498
640710 - Rsch Econ Dev & Industry Engagement - Total		363,027	6,471	0	0	0	0	0	0	369,498
641240 - Rsch OACISS	ICC Funds	23,068	1,794	0	(600)	0	0	0	0	24,262
	Unrestricted Gifts/Royalties	0	4,364	0	0	535	0	0	0	4,899
641240 - Rsch OACISS - Total		23,068	6,158	0	(600)	535	0	0	0	29,160
641300 - Rsch Lewis Center for Neuroimaging	ICC Funds	0	5,891	0	0	0	0	0	0	5,891
	Service Center Funds	490,205	258,841	0	0	2,986	0	0	0	752,032
	Restricted Gifts	0	77,742	0	0	0	0	0	0	77,742
641300 - Rsch Lewis Center for Neuroimaging - Total		490,205	342,475	0	0	2,986	0	0	0	835,666
641400 - Rsch Transgenic Mouse Facility	Income & Expense Funds	142,652	7,274	0	0	0	0	0	0	149,926

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641400 - Rsch Transgenic Mouse Facility	ICC Funds	0	130,000	0	0	0	0	0	0	130,000
	Service Center Funds	131,015	17,976	0	0	3,240	0	0	0	152,231
641400 - Rsch Transgenic Mouse Facility - Total		273,667	155,250	0	0	3,240	0	0	0	432,157
641609 - Rsch Central Startup Reserve	General Fund	0	0	0	0	0	0	0	300,000	300,000
641609 - Rsch Central Startup Reserve - Total		0	0	0	0	0	0	0	300,000	300,000
641610 - Rsch CAS Central Startup	General Fund	1,081,156	246,003	69,035	4,298	0	97	0	0	1,400,590
	ICC Funds	355,578	101,817	990	3,742	0	0	0	0	462,127
641610 - Rsch CAS Central Startup - Total		1,436,734	347,821	70,025	8,040	0	97	0	0	1,862,717
641620 - Rsch COE Central Startup	General Fund	92,943	8,063	0	0	0	0	0	0	101,006
	ICC Funds	2,521	9,729	0	0	0	0	0	0	12,250
641620 - Rsch COE Central Startup - Total		95,464	17,792	0	0	0	0	0	0	113,256
641650 - Rsch SOMD Central Startup	ICC Funds	813	100	0	0	0	0	0	0	913
641650 - Rsch SOMD Central Startup - Total		813	100	0	0	0	0	0	0	913
641670 - Rsch SOJC Central Startup	General Fund	4,037	15,087	0	0	0	0	0	0	19,124
	ICC Funds	0	2,090	0	0	0	0	0	0	2,090

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641670 - Rsch SOJC Central Startup - Total		4,037	17,177	0	0	0	0	0	0	21,214
641680 - Rsch Institute Central Startup	General Fund	696,624	99,013	109,193	5,703	0	0	0	0	910,533
	ICC Funds	517,606	367,972	162,588	5,240	0	0	0	0	1,053,407
641680 - Rsch Institute Central Startup - Total		1,214,230	466,985	271,782	10,943	0	0	0	0	1,963,940
641690 - Rsch Core Central Startup	ICC Funds	0	48,637	0	0	0	0	0	0	48,637
641690 - Rsch Core Central Startup - Total		0	48,637	0	0	0	0	0	0	48,637
641700 - Central Startup Labs/Construction	General Fund	0	103	0	0	0	0	0	0	103
641700 - Central Startup Labs/Construction - Total		0	103	0	0	0	0	0	0	103
642150 - Rsch UO Cluster Hire Program	General Fund	3,986	0	0	0	0	0	0	0	3,986
	Restricted Gifts	939,152	388,607	118,250	15,695	0	0	0	3,154	1,464,858
642150 - Rsch UO Cluster Hire Program - Total		943,138	388,607	118,250	15,695	0	0	0	3,154	1,468,844
642210 - Rsch Oregon Hazards Lab	GF Other	44,659	59,164	0	0	0	0	0	0	103,824
642210 - Rsch Oregon Hazards Lab - Total		44,659	59,164	0	0	0	0	0	0	103,824

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650100 - Technical Science Administration	ICC Funds	0	280,721	6,525	0	0	0	0	0	287,246
	Service Center Funds	348,789	52,696	0	0	6,596	0	0	0	408,081
650100 - Technical Science Administration - Total		348,789	333,416	6,525	0	6,596	0	0	0	695,327
660100 - Rsch Aquatic Animal Care Svcs AQACS	ICC Funds	12,535	261,411	0	0	0	0	0	0	273,946
	Service Center Funds	665,854	174,105	0	0	25,448	0	0	3,203	868,609
	Restricted Gifts	0	39,401	28,891	0	0	0	0	11,848	80,140
660100 - Rsch Aquatic Animal Care Svcs AQACS - Total		678,389	474,917	28,891	0	25,448	0	0	15,051	1,222,695
660300 - Rsch Cntr Assessment, Stats & Eval	Service Center Funds	0	1,234	0	0	0	0	0	0	1,234
660300 - Rsch Cntr Assessment, Stats & Eval - Total		0	1,234	0	0	0	0	0	0	1,234
660500 - Rsch Greenhouse	ICC Funds	0	13,200	0	0	0	0	0	0	13,200
	Service Center Funds	47,826	8,075	0	0	1,975	0	0	0	57,876
660500 - Rsch Greenhouse - Total		47,826	21,275	0	0	1,975	0	0	0	71,076
660800 - Rsch Imaging Core Facility	General Fund	0	11,011	0	0	0	0	0	0	11,011

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660800 - Rsch Imaging Core Facility - Total		0	11,011	0	0	0	0	0	0	11,011
660900 - Rsch X-Ray Services	ICC Funds	0	62,893	0	0	0	0	0	0	62,893
	Service Center Funds	82,414	(8,412)	0	0	492	0	0	0	74,494
660900 - Rsch X-Ray Services - Total		82,414	54,481	0	0	492	0	0	0	137,387
660950 - Rsch COVID MAP	General Fund	299,148	391,841	0	0	0	0	0	0	690,989
	ICC Funds	0	11,807	0	0	0	0	0	0	11,807
	Unrestricted Gifts/Royalties	0	6,417	0	0	0	0	0	0	6,417
	Restricted Gifts	(63)	(74,838)	78,846	0	0	0	0	0	3,945
660950 - Rsch COVID MAP - Total		299,085	335,226	78,846	0	0	0	0	0	713,157
600000 - Research - Total		24,382,575	9,939,473	1,702,275	574,719	374,537	(37,403)	2,270	2,502,928	39,441,375
690000 - VP Research and Innovation - Total		24,382,575	9,939,473	1,702,275	574,719	374,537	(37,403)	2,270	2,502,928	39,441,375
Overall - Total		616,141,142	222,891,463	8,914,125	39,895,076	11,148,258	(7,247,362)	48,082,300	36,722,032	976,547,034

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