

Expenditure Report

By VP, RU, Level4 Unit and Fund Group

Ending Fiscal Year: 2025

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UNIVERSITY OF OREGON

000500 - President of the University

100100 - President Administrative Operations

Level 4 Unit	Fund Group	2022	2023	2024	2025
101001 - President's Office Ops	General Fund	3,248,300	3,126,778	2,537,441	3,802,738
	State Match Endowment	15,000	5,000	15,189	
	Unrestricted Gifts/Royalties	595,045	720,146	2,182,214	550,289
	Auxiliary Funds	90,442	97,793	102,739	95,401
	Restricted Gifts	188,448	201,679	152,372	177,713
101001 - President's Office Ops - Summary		4,137,234	4,151,395	4,989,955	4,626,140
101002 - Pres Equal Opportunity & Access	General Fund	1,286,773	1,271,764	1,270,608	1,841,320
	Income & Expense Funds	10,327			
101002 - Pres Equal Opportunity & Access - Summary		1,297,100	1,271,764	1,270,608	1,841,320
106003 - Government & Community Relations	General Fund	1,519,823	1,621,115	2,545,494	2,836,009
	Income & Expense Funds		-3,352	850	
	Restricted Gifts	441,534	503,755	101,220	-38,600
106003 - Government & Community Relations - Summary		1,961,357	2,121,517	2,647,564	2,797,410
100100 - President Administrative Operations - Summary		7,395,692	7,544,676	8,908,127	9,264,870

110400 - Knight Campus Accel Scientific Impct

Level 4 Unit	Fund Group	2022	2023	2024	2025
110401 - Knight Campus Administration	General Fund	134,284	122,629	1,500	2,026
	GF Other	3,026,943	288,126	2,287,117	588,722
	ICC Funds		4,630		1,273
	Designated Operations		2,254		
	Restricted Gifts	10,676,106	10,461,965	4,025,011	4,314,984
110401 - Knight Campus Administration - Summary		13,837,333	10,879,604	6,313,628	4,907,004

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Level 4 Unit	Fund Group	2022	2023	2024	2025
110420 - Knight Campus Central Operations	Designated Operations			182	22,772
	Unrestricted Gifts/Royalties			4,745	
	Restricted Gifts			759,537	901,791
110420 - Knight Campus Central Operations - Summary		0	0	764,464	924,563
110450 - Knight Campus Shared Services	General Fund			143,682	230,052
	ICC Funds			606,107	455,176
	Restricted Gifts			4,203,051	4,736,605
110450 - Knight Campus Shared Services - Summary		0	0	4,952,840	5,421,833
110500 - Knight Campus Academic Units	General Fund	2,225,377	3,048,286	3,358,813	3,391,799
	GF Other				158,226
	Continuing Ed for Credit				
	Designated Operations			23,424	2,118
	Unrestricted Gifts/Royalties			77,780	
	Restricted Gifts	625,063	639,590	699,554	1,222,866
110500 - Knight Campus Academic Units - Summary		2,850,440	3,687,875	4,159,571	4,775,010
110700 - Knight Campus Centers & Institutes	Designated Operations	-21,967	-7,755	165,564	194,532
	Restricted Gifts	2,764,707	3,358,303	4,779,922	4,561,638
110700 - Knight Campus Centers & Institutes - Summary		2,742,740	3,350,548	4,945,485	4,756,170
110750 - Knight Campus Cores&Shared Facility	Service Center Funds		85,053	70,239	78,512
	Restricted Gifts	1,243,778	2,814,930	1,690,241	724,731
110750 - Knight Campus Cores&Shared Facility - Summary		1,243,778	2,899,983	1,760,479	803,243
110800 - Knight Campus Research	General Fund			1,346	-1,604
	ICC Funds	172,409	71,496	87,632	175,603
	Designated Operations				180

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110800 - Knight Campus Research	Unrestricted Gifts/Royalties		24,159	41,523	52,650
	Restricted Gifts	2,457,697	3,540,719	3,674,284	1,983,175
110800 - Knight Campus Research - Summary		2,630,106	3,636,374	3,804,786	2,210,004
110400 - Knight Campus Accel Scientific Impct - Summary		23,304,398	24,454,384	26,701,255	23,797,827

210325 - UO Portland

Level 4 Unit	Fund Group	2022	2023	2024	2025
210328 - UO Portland Campus	General Fund	1,136,007	1,422,302	1,785,871	2,030,619
	Designated Operations	62,279	72,108	92,216	112,744
	Unrestricted Gifts/Royalties	12,380			2,000
	Auxiliary Funds	3,501,544	3,874,060	3,925,357	3,273,636
	Restricted Gifts				
210328 - UO Portland Campus - Summary		4,712,210	5,368,469	5,803,445	5,418,999
210325 - UO Portland - Summary		4,712,210	5,368,469	5,803,445	5,418,999

410600 - Office of Internal Audit

Level 4 Unit	Fund Group	2022	2023	2024	2025
410601 - University Auditor Operations	General Fund	582,711	624,614	443,257	829,295
	Designated Operations				
410601 - University Auditor Operations - Summary		582,711	624,614	443,257	829,295
410600 - Office of Internal Audit - Summary		582,711	624,614	443,257	829,295

480000 - Athletics

Level 4 Unit	Fund Group	2022	2023	2024	2025
482100 - Ath Men's Sports	Unrestricted Gifts/Royalties	1,175,000	796,868	1,643,021	
	Auxiliary Funds	48,813,457	48,728,736	53,377,981	64,984,368

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Level 4 Unit	Fund Group	2022	2023	2024	2025
482100 - Ath Men's Sports	Restricted Gifts	5,272,322	9,540,690	13,799,077	12,128,779
482100 - Ath Men's Sports - Summary		55,260,779	59,066,294	68,820,079	77,113,147
482200 - Ath Women's Sports	Unrestricted Gifts/Royalties	1,325,000			
	Auxiliary Funds	14,135,150	12,293,064	13,620,599	15,143,605
	Restricted Gifts	1,846,455	6,032,270	6,582,952	7,081,311
482200 - Ath Women's Sports - Summary		17,306,605	18,325,335	20,203,551	22,224,916
483000 - Ath General Operations	General Fund			558	
	Unrestricted Gifts/Royalties	361,245	666,077	1,028,001	773,995
	Auxiliary Funds	69,162,646	71,234,439	75,111,991	80,935,100
	Restricted Gifts	20,652,183	20,124,587	22,869,668	22,874,755
483000 - Ath General Operations - Summary		90,176,074	92,025,103	99,010,218	104,583,849
480000 - Athletics - Summary		162,743,458	169,416,732	188,033,848	203,921,913
000500 - President of the University - Summary		198,738,469	207,408,875	229,889,932	243,232,903

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100000 - Senior VP & Provost

120000 - Office of the Provost

Level 4 Unit	Fund Group	2022	2023	2024	2025
120001 - OTP Provost	General Fund	5,158,791	6,093,995	6,519,923	6,836,466
	Income & Expense Funds	1,608,225	1,960,347	4,587,115	1,906,144
	ICC Funds				
	State Match Endowment				10,126
	Unrestricted Gifts/Royalties				19,851
	Restricted Gifts	1,382,442	664,438	364,941	269,401
120001 - OTP Provost - Summary		8,149,458	8,718,780	11,471,978	9,041,988
120250 - Prov Cluster Hires	General Fund				
	Unrestricted Gifts/Royalties				
	Restricted Gifts	1,629,837	241,973	3,977	200,660
120250 - Prov Cluster Hires - Summary		1,629,837	241,973	3,977	200,660
120350 - PROV Direct Reports	General Fund	8,668,880	6,616,207	6,528,539	6,157,317
	GF Other	601,168	655,457	851,964	737,952
	Income & Expense Funds	78,136	125,416	104,649	70,463
	ICC Funds	62,531	94,804	119,027	70,600
	State Match Endowment	0	-243	4,855	4,558
	Continuing Ed for Credit	157,154	174,358	288,939	266,647
	Designated Operations	2,846,425	3,898,119	4,731,696	4,596,741
	Unrestricted Gifts/Royalties	278,120	300,473	310,500	419,254
	Auxiliary Funds	20,803	15,827	15,454	1,886
	Restricted Gifts	2,538,059	2,874,712	3,258,342	3,436,988

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Level 4 Unit	Fund Group	2022	2023	2024	2025
120350 - PROV Direct Reports - Summary		15,251,276	14,755,130	16,213,965	15,762,406
129500 - Central Business Services Office	General Fund	741,693	1,753,885	2,274,135	2,105,208
	Restricted Gifts		455	326	358
129500 - Central Business Services Office - Summary		741,693	1,754,340	2,274,461	2,105,566
120000 - Office of the Provost - Summary		25,772,263	25,470,223	29,964,381	27,110,620

212000 - Vice Provost for Budget & Planning

Level 4 Unit	Fund Group	2022	2023	2024	2025
212010 - VPBP Operations	General Fund	746,676	296,051		
212010 - VPBP Operations - Summary		746,676	296,051	0	0
212000 - Vice Provost for Budget & Planning - Summary		746,676	296,051	0	0

219000 - Provost Academic Allocation Model

Level 4 Unit	Fund Group	2022	2023	2024	2025
125000 - Provost's Academic Allocations	General Fund	1,330,584	608,052	121,267	247,068
125000 - Provost's Academic Allocations - Summary		1,330,584	608,052	121,267	247,068
219000 - Provost Academic Allocation Model - Summary		1,330,584	608,052	121,267	247,068

221000 - College of Design

Level 4 Unit	Fund Group	2022	2023	2024	2025
221001 - DSGN Administration	General Fund	3,015,573	3,199,749	3,771,100	3,557,240
	Income & Expense Funds	44,196	166,040	562,961	352,996
	ICC Funds			19,363	3,136
	State Match Endowment	232,993	171,350	106,890	50,933
	Unrestricted Gifts/Royalties			4,610	15,487
	Auxiliary Funds			-4,006	
	Restricted Gifts	530,081	363,905	427,967	584,029

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221001 - DSGN Administration - Summary		3,822,843	3,901,044	4,888,886	4,563,821
221350 - DSGN History of Art & Architecture	General Fund	1,878,946	1,824,007	1,963,780	2,058,030
	Income & Expense Funds	-2,000	2,000		
	ICC Funds	1,682	15,174	1,467	3,054
	State Match Endowment	44,934	47,901	59,619	50,472
	Continuing Ed for Credit				
	Designated Operations		1,256		
	Unrestricted Gifts/Royalties				
	Restricted Gifts	109,926	161,056	53,368	115,817
221350 - DSGN History of Art & Architecture - Summary		2,033,488	2,051,393	2,078,233	2,227,373
221400 - DSGN Research	General Fund	263,186	112,423	188,464	286,806
	Income & Expense Funds	5,328	21,821	96,244	-2,031
	ICC Funds	122,899	135,129	127,992	180,304
	Designated Operations	255,052	280,301	80,295	105,949
	Unrestricted Gifts/Royalties	164,424	369,368	70,133	104,967
	Service Center Funds	46,888	1,752	17,726	
	Restricted Gifts	441,525	333,606	167,884	211,335
221400 - DSGN Research - Summary		1,299,301	1,254,401	748,738	887,329
221500 - DSGN School of Arch & Environment	General Fund	9,287,410	9,091,358	9,087,013	9,646,023
	Income & Expense Funds	236,375	164,192	211,575	253,314
	ICC Funds	10,305	10,383	11,818	9,308
	State Match Endowment				

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221500 - DSGN School of Arch & Environment	Continuing Ed for Credit			1,854	
	Unrestricted Gifts/Royalties	1,722	64,705	-766	
	Restricted Gifts	788,876	608,242	517,775	1,065,724
221500 - DSGN School of Arch & Environment - Summary		10,324,688	9,938,881	9,829,268	10,974,370
221600 - DSGN School of Art & Design	General Fund	6,117,481	6,681,561	7,300,353	7,610,289
	Income & Expense Funds	477,315	605,864	711,890	794,406
	ICC Funds	3,428	12,353	-2,112	7,445
	State Match Endowment			904	2,437
	Continuing Ed for Credit				200
	Restricted Gifts	218,828	296,517	323,599	492,329
221600 - DSGN School of Art & Design - Summary		6,817,051	7,596,295	8,334,635	8,907,106
221700 - DSGN School of PPPM	General Fund	4,360,558	4,333,701	4,442,480	5,137,465
	GF Other	9,198	27,661	40,865	8,792
	Income & Expense Funds	12,238	21,047	9,836	3,575
	ICC Funds	4,071	14,105	16,821	25,141
	State Match Endowment	249	5,550	115	99
	Continuing Ed for Credit	13,993	18,389	7,313	431
	Auxiliary Funds				242
	Restricted Gifts	2,813	21,193	18,388	1,638
221700 - DSGN School of PPPM - Summary		4,403,121	4,441,646	4,535,819	5,177,382
221000 - College of Design - Summary		28,700,493	29,183,659	30,415,579	32,737,381

222000 - Arts & Sciences, College of

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Level 4 Unit	Fund Group	2022	2023	2024	2025
222001 - CAS Humanities	General Fund	37,226,316	36,009,735	37,253,293	38,881,975
	Income & Expense Funds	3,563	5,014	27,885	18,057
	ICC Funds	88,317	81,322	122,406	71,557
	State Match Endowment	10,450	20,243	40,008	71,573
	Designated Operations	979,473	952,454	943,630	706,476
	Unrestricted Gifts/Royalties	50,125	25,720	24,469	7,947
	Auxiliary Funds	83,658	88,980	86,587	115,645
	Restricted Gifts	736,082	913,783	1,396,181	1,119,106
222001 - CAS Humanities - Summary		39,177,984	38,097,251	39,894,459	40,992,336
222500 - CAS Social Sciences	General Fund	38,537,389	37,319,905	40,507,738	41,725,488
	GF Other	1,570	-459	4,308	7,450
	Income & Expense Funds	10,725	6,752	23,490	49,477
	ICC Funds	141,457	89,967	223,519	151,625
	State Match Endowment	103,901	104,546	82,630	102,701
	Continuing Ed for Credit	393	156		
	Designated Operations	2,317	12,648	78,753	52,699
	Unrestricted Gifts/Royalties	42,054	100,494	137,259	167,191
	Service Center Funds	-1,237	12,812	207,622	241,262
	Auxiliary Funds	8,342	9,408	11,985	14,474
	Restricted Gifts	766,204	1,009,567	1,579,080	1,520,693
222500 - CAS Social Sciences - Summary		39,613,114	38,665,794	42,856,383	44,033,062
223000 - CAS Natural Sciences	General Fund	63,631,121	61,185,204	64,307,153	67,574,128
	GF Other	117,002	5,628	67,147	349,574

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223000 - CAS Natural Sciences	Income & Expense Funds	274,078	407,839	447,335	505,435
	ICC Funds	870,470	1,694,302	959,367	1,276,601
	State Match Endowment	8,652	24,252	12,164	6,294
	Continuing Ed for Credit	836	1,439	2	1,174
	Designated Operations	131,644	1,027,448	1,536,570	1,533,604
	Unrestricted Gifts/Royalties	242,608	354,818	283,185	227,176
	Service Center Funds	1,009,121	1,402,277	1,379,065	903,005
	Auxiliary Funds	305,548	292,740	279,566	433,534
	Restricted Gifts	4,130,602	3,438,084	3,631,649	4,166,911
223000 - CAS Natural Sciences - Summary		70,721,682	69,834,030	72,903,203	76,977,438
223800 - CAS Administration	General Fund	4,596,574	5,288,383	6,776,281	7,631,026
	Income & Expense Funds				
	ICC Funds			205,562	219,479
	Auxiliary Funds			380	2
	Restricted Gifts	9,150	5,231	6,753	522
223800 - CAS Administration - Summary		4,605,724	5,293,614	6,988,976	7,851,028
223858 - CAS Administrative Support	General Fund	364,168	11,277,138	19,706,498	19,875,643
	Income & Expense Funds				2,000
	ICC Funds	204,309	221,625	772,925	493,271
	Restricted Gifts			22,895	30,563
223858 - CAS Administrative Support - Summary		568,478	11,498,762	20,502,318	20,401,477
223865 - CAS Budget Administration	General Fund	1,880,470	2,216,119	2,470,525	2,732,103
	Income & Expense Funds		46,241	634	

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223865 - CAS Budget Administration	State Match Endowment	9,194	31,027	131,879	122,627
	Designated Operations				7
	Unrestricted Gifts/Royalties	3,025	23,794	85,258	12,686
	Restricted Gifts	1,340,199	1,149,827	1,134,884	1,370,658
223865 - CAS Budget Administration - Summary		3,232,889	3,467,008	3,823,181	4,238,081
222000 - Arts & Sciences, College of - Summary		157,919,870	166,856,459	186,968,520	194,493,422

224000 - Honors College

Level 4 Unit	Fund Group	2022	2023	2024	2025
224101 - CHC College Instructional Faculty	General Fund	1,164,569	1,275,952	1,631,602	1,858,378
	ICC Funds	14,520			
224101 - CHC College Instructional Faculty - Summary		1,179,089	1,275,952	1,631,602	1,858,378
224201 - CHC College Operations	General Fund	1,627,591	2,033,616	2,513,361	2,557,712
	Income & Expense Funds			-522	500
	State Match Endowment			2,500	280
	Unrestricted Gifts/Royalties		6,787		
	Restricted Gifts	132,055	96,522	90,454	111,686
224201 - CHC College Operations - Summary		1,759,646	2,136,925	2,605,792	2,670,178
266101 - HC Honors College Operations	General Fund	7,816	7,499	10,349	1,552
	ICC Funds				
	Designated Operations	1			
	Unrestricted Gifts/Royalties	276	11,156	8,561	22,201
	Restricted Gifts				
266101 - HC Honors College Operations - Summary		8,093	18,655	18,909	23,753
266700 - CHC Forensics	General Fund	199,385	171,249	15,811	49

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266700 - CHC Forensics	Designated Operations	19	5,534	7,980	8,489
	Unrestricted Gifts/Royalties				
	Auxiliary Funds	88,483	146,782	208,207	160,031
266700 - CHC Forensics - Summary		287,887	323,565	231,999	168,569
224000 - Honors College - Summary		3,234,714	3,755,096	4,488,302	4,720,877

225000 - Business, College of

Level 4 Unit	Fund Group	2022	2023	2024	2025
225005 - LCB Administrative Operations	General Fund	21,093,033	13,753,503	13,008,045	14,322,417
	GF Other	233,637	4,016	421,834	206,471
	Income & Expense Funds	194,718	207,045	390,465	230,316
	ICC Funds	13,676	7,675	4,231	18,783
	State Match Endowment	263,020	316,130	644,525	488,510
	Continuing Ed for Credit	34	297	122	38
	Designated Operations	148	71,723	153,236	122,970
	Unrestricted Gifts/Royalties		129,148	94,014	68,475
	Auxiliary Funds		55		
	Restricted Gifts	4,326,383	6,308,255	7,063,207	7,324,089
225005 - LCB Administrative Operations - Summary		26,124,651	20,797,846	21,779,679	22,782,070
225010 - LCB Academic Operations	General Fund	14,701,307	23,118,336	26,526,500	30,734,708
	Income & Expense Funds			4,582	-5,270
	ICC Funds				
	State Match Endowment	4,290	27,159	358,663	108,909
	Continuing Ed for Credit				

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Level 4 Unit	Fund Group	2022	2023	2024	2025
225010 - LCB Academic Operations	Designated Operations	46	898	1,693	4,237
	Restricted Gifts	954,991	854,629	799,387	690,983
225010 - LCB Academic Operations - Summary		15,660,634	24,001,022	27,690,825	31,533,567
225900 - LCB Research, Outreach & Clinical	Restricted Gifts		5,443		
225900 - LCB Research, Outreach & Clinical - Summary		0	5,443	0	0
225000 - Business, College of - Summary		41,785,285	44,804,311	49,470,504	54,315,637

226000 - Education, College of

Level 4 Unit	Fund Group	2022	2023	2024	2025
226100 - Ed COE Central Activities	General Fund	2,000,466	1,984,377	2,119,751	2,320,557
	Income & Expense Funds	1,234	1,047	-7,938	-114
	ICC Funds				
	State Match Endowment	27,000	67,565	1,665	4,223
	Continuing Ed for Credit	144,331			
	Designated Operations		10,270		13
	Unrestricted Gifts/Royalties	306,214	333,479	60,019	48,688
	Auxiliary Funds	11,755	2,264	2,390	2,429
	Restricted Gifts	292,221	265,690	154,917	118,701
226100 - Ed COE Central Activities - Summary		2,783,222	2,664,694	2,330,804	2,494,498
226400 - Ed Academic Programs	General Fund	17,606,538	18,829,452	21,545,505	22,668,611
	Income & Expense Funds	120,463	6,860	4,008	7,558
	ICC Funds	51,617	14,651	21,172	49,453
	State Match Endowment	11,901	13,058	6,760	-306
	Continuing Ed for Credit	385,738	170,775	150,651	-37

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Level 4 Unit	Fund Group	2022	2023	2024	2025
226400 - Ed Academic Programs	Designated Operations	230,548	122,995	114,429	123,389
	Unrestricted Gifts/Royalties	150,737	123,370	51,339	88,197
	Restricted Gifts	1,268,169	1,177,206	905,416	1,237,390
226400 - Ed Academic Programs - Summary		19,825,712	20,458,367	22,799,280	24,174,257
226500 - Ed Research & Outreach	General Fund	78,222	80,401	248,807	140,712
	GF Other	26,596	194,183	289,085	106,565
	Income & Expense Funds	2,675	3,811	96,275	-67,621
	ICC Funds	1,073,369	739,894	822,612	907,315
	State Match Endowment				
	Designated Operations	1,412,092	957,665	1,074,637	2,687,024
	Unrestricted Gifts/Royalties	7,971,262	8,021,588	7,547,801	8,071,477
	Auxiliary Funds	90		1,089	581
	Restricted Gifts	448,440	1,221,577	1,249,888	1,202,365
226500 - Ed Research & Outreach - Summary		11,012,746	11,219,120	11,330,194	13,048,419
226000 - Education, College of - Summary		33,621,679	34,342,181	36,460,277	39,717,174

227000 - Journalism & Communication, School

Level 4 Unit	Fund Group	2022	2023	2024	2025
227001 - SOJC Operations	General Fund	4,449,268	4,807,881	5,157,214	5,071,669
	Income & Expense Funds	500	7,654	3,595	215
	ICC Funds	7,229	43,740	51,659	35,439
	State Match Endowment	2,217	2,780	1,408	8,588
	Designated Operations	11,919	23,464	12,933	232
	Unrestricted Gifts/Royalties	79,448	105,849	56,958	124,871

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Level 4 Unit	Fund Group	2022	2023	2024	2025
227001 - SOJC Operations	Auxiliary Funds	1,989	889	3,075	1,085
	Restricted Gifts	291,757	317,044	356,883	524,940
227001 - SOJC Operations - Summary		4,844,327	5,309,300	5,643,724	5,767,039
227002 - SOJC Instruction	General Fund	11,077,332	11,672,108	12,816,191	13,151,632
	Income & Expense Funds	37,603	62,933	175,262	66,942
	ICC Funds	5,100	28,790	47,213	10,973
	State Match Endowment	37,503	18,681	24,763	44,191
	Continuing Ed for Credit	8	6,519	115	62
	Designated Operations	854	6,270	2,672	1,575
	Unrestricted Gifts/Royalties	25,255	38,893	17,203	101,685
	Restricted Gifts	2,022,356	2,041,008	1,906,868	2,280,813
227002 - SOJC Instruction - Summary		13,206,013	13,875,200	14,990,289	15,657,872
227190 - SOJC Center for Science Comm Rsch	General Fund		-380		
	Designated Operations	11,698	21,764	17,577	
	Unrestricted Gifts/Royalties	15,361	12,427	1,175	592
	Restricted Gifts	215,359	207,105	219,910	218,999
227190 - SOJC Center for Science Comm Rsch - Summary		242,418	240,915	238,663	219,591
227000 - Journalism & Communication, School - Summary		18,292,759	19,425,415	20,872,675	21,644,501

228000 - Law, School of

Level 4 Unit	Fund Group	2022	2023	2024	2025
228101 - Law School Ops	General Fund	15,684,285	15,976,190	17,773,719	17,697,351
	GF Other	1,083,951	1,162,360	1,680,282	1,940,882
	Income & Expense Funds	84,611	90,618	156,735	181,592

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Level 4 Unit	Fund Group	2022	2023	2024	2025
228101 - Law School Ops	ICC Funds	-1,829	4,495	6,830	17,607
	State Match Endowment	105,220	61,953	147,632	111,074
	Continuing Ed for Credit			21,134	9,790
	Designated Operations	749			
	Unrestricted Gifts/Royalties		404	215	
	Auxiliary Funds				
	Restricted Gifts	1,760,722	1,588,939	1,812,781	1,789,386
228101 - Law School Ops - Summary		18,717,708	18,884,959	21,599,328	21,747,683
228000 - Law, School of - Summary		18,717,708	18,884,959	21,599,328	21,747,683

229000 - Music and Dance, School of

Level 4 Unit	Fund Group	2022	2023	2024	2025
229192 - SOMD Mus Community & Outreach Progs	Designated Operations	150,530	203,878	233,285	262,910
	Restricted Gifts	74,351	72,156	50,769	35,066
229192 - SOMD Mus Community & Outreach Progs - Summary		224,881	276,033	284,055	297,977
229300 - SOMD Bach Festival	General Fund	322,433	256,646	292,708	393,409
	GF Other	339,506	353,270	379,314	394,649
	ICC Funds	607		4,520	358
	State Match Endowment	7,313	7,313	7,313	7,313
	Designated Operations	156,611	60,500	337,837	216,111
	Unrestricted Gifts/Royalties	4,809	1	22,354	111,901
	Restricted Gifts	1,164,510	905,610	1,735,997	1,892,338
229300 - SOMD Bach Festival - Summary		1,995,789	1,583,340	2,780,043	3,016,080
229500 - SOMD Administration	General Fund	3,074,591	3,161,096	3,556,649	3,511,472

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Level 4 Unit	Fund Group	2022	2023	2024	2025
229500 - SOMD Administration	Income & Expense Funds	109,066	8,094	87,367	168,906
	ICC Funds	27,939	5,131	12,576	6,691
	State Match Endowment	32,777	25,636	36,532	45,604
	Designated Operations	25,532	28,269	72,179	137,969
	Unrestricted Gifts/Royalties	39,095	3,890	5,400	15,134
	Auxiliary Funds	333	359	3,976	5,000
	Restricted Gifts	405,983	326,215	530,152	763,371
229500 - SOMD Administration - Summary		3,715,316	3,558,691	4,304,831	4,654,146
229600 - SOMD Instructionn	General Fund	9,559,372	10,307,218	10,928,966	11,328,831
	Income & Expense Funds	568,734	508,647	767,335	769,109
	ICC Funds	-1,750	11,497	5,793	10,335
	State Match Endowment	12,531	17,077	1,978	1,138
	Designated Operations	48,599	90,690	45,272	90,757
	Auxiliary Funds	287,833	201,731	207,609	269,982
	Restricted Gifts	395,300	301,251	274,828	322,595
229600 - SOMD Instructionn - Summary		10,870,619	11,438,110	12,231,782	12,792,746
229000 - Music and Dance, School of - Summary		16,806,606	16,856,174	19,600,710	20,760,948

230000 - Ballmer Institute

Level 4 Unit	Fund Group	2022	2023	2024	2025
230001 - Ballmer Institute	General Fund			582,376	461,837
	ICC Funds				7,938
	Continuing Ed for Credit		333,660	-16,000	62,345
	Restricted Gifts	441,123	2,874,226	3,907,435	4,358,931
230001 - Ballmer Institute - Summary		441,123	3,207,887	4,473,811	4,891,051

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Level 4 Unit	Fund Group	2022	2023	2024	2025
230000 - Ballmer Institute - Summary		441,123	3,207,887	4,473,811	4,891,051

250000 - Library

Level 4 Unit	Fund Group	2022	2023	2024	2025
250001 - Libr Operations	General Fund	298,286	322,170	414,003	270,857
	Income & Expense Funds	31,022	-358		
	Restricted Gifts	56	9		
250001 - Libr Operations - Summary		329,363	321,821	414,003	270,857
251000 - Library General Operations	General Fund	19,397,076	20,311,532	20,700,109	20,800,854
	GF Other	53,883	56,082	56,082	62,643
	Income & Expense Funds	58,835	97,640	106,026	244,911
	ICC Funds	591,987	678,767	883,488	826,423
	State Match Endowment	3,247		1,679	
	Designated Operations	37,442	45,829	104,000	41,057
	Unrestricted Gifts/Royalties	25,502	51,306	59,486	64,724
	Service Center Funds	15,330	0		
	Auxiliary Funds	7,603	9,090	1,027	954
	Restricted Gifts	1,365,397	1,559,346	3,132,394	3,915,355
251000 - Library General Operations - Summary		21,556,301	22,809,593	25,044,292	25,956,922
250000 - Library - Summary		21,885,664	23,131,413	25,458,295	26,227,779

264000 - Division of Global Engagement

Level 4 Unit	Fund Group	2022	2023	2024	2025
264001 - DGE Operations	General Fund	2,734,251	3,324,060	3,295,707	2,761,108
	Income & Expense Funds	213,025	292,658	291,159	250,669
	ICC Funds	11,506	10,644	8,480	62,944

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Level 4 Unit	Fund Group	2022	2023	2024	2025
264001 - DGE Operations	State Match Endowment	24,350	35,600	42,164	67,319
	Continuing Ed for Credit	5,459,787	11,551,864	11,883,832	15,507,576
	Designated Operations	132,768	212,605	178,882	83,284
	Unrestricted Gifts/Royalties	13,721	41,039	83,369	54,076
	Restricted Gifts	366,214	161,060	125,822	161,069
264001 - DGE Operations - Summary		8,955,623	15,629,529	15,909,415	18,948,045
264000 - Division of Global Engagement - Summary		8,955,623	15,629,529	15,909,415	18,948,045

265000 - Graduate School

Level 4 Unit	Fund Group	2022	2023	2024	2025
265101 - Grad School Operations	General Fund	1,394,364	1,625,752	1,717,472	1,742,275
	Income & Expense Funds	212,086	247,726	351,722	462,026
	ICC Funds				
	State Match Endowment				
	Unrestricted Gifts/Royalties	-613	-376	250	5,116
	Restricted Gifts	27			
265101 - Grad School Operations - Summary		1,605,864	1,873,101	2,069,445	2,209,417
265201 - Grad School Programs	General Fund	1,021,297	864,236	617,379	612,427
	GF Other		12,176		
	Income & Expense Funds	124,880	106,301	72,786	68,259
	State Match Endowment				
	Unrestricted Gifts/Royalties	131,690	114,000	66,000	
	Auxiliary Funds				
	Restricted Gifts	215,149	228,253	159,000	415,360

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Level 4 Unit	Fund Group	2022	2023	2024	2025
265201 - Grad School Programs - Summary		1,493,015	1,324,966	915,165	1,096,046
265000 - Graduate School - Summary		3,098,880	3,198,067	2,984,610	3,305,463

267000 - Undergrad Educ & Student Success

Level 4 Unit	Fund Group	2022	2023	2024	2025
262401 - UESS Operations	General Fund	9,292,018	9,898,864	8,930,659	8,464,404
	GF Other	32,374	25,014	31,700	32,402
	Income & Expense Funds	17,983	58,785	-6,843	29,582
	ICC Funds	12,976	9,767	5,421	10,121
	State Match Endowment				
	Designated Operations				
	Unrestricted Gifts/Royalties	94,916	45,542	359,831	62,796
	Auxiliary Funds	5,996	8,939	32,709	32,790
	Restricted Gifts	234,484	390,010	496,684	160,751
262401 - UESS Operations - Summary		9,690,746	10,436,921	9,850,161	8,792,848
267000 - Undergrad Educ & Student Success - Summary		9,690,746	10,436,921	9,850,161	8,792,848

267600 - University Career Center

Level 4 Unit	Fund Group	2022	2023	2024	2025
267602 - Univ Career Center Ops	General Fund	1,224,669	1,483,166	1,521,502	1,485,189
	Income & Expense Funds				10
	ICC Funds				
	State Match Endowment			4,007	
	Continuing Ed for Credit	39,326	76,596	44,203	89,850
	Designated Operations	41,861	66,243	85,307	106,075

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Level 4 Unit	Fund Group	2022	2023	2024	2025
267602 - Univ Career Center Ops	Unrestricted Gifts/Royalties	45,319	45,700	49,328	40,858
267602 - Univ Career Center Ops - Summary		1,351,176	1,671,704	1,704,347	1,721,983
267600 - University Career Center - Summary		1,351,176	1,671,704	1,704,347	1,721,983
100000 - Senior VP & Provost - Summary		392,351,848	417,758,103	460,342,181	481,382,481

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102002 - VP General Counsel

102000 - General Counsel

Level 4 Unit	Fund Group	2022	2023	2024	2025
102001 - General Counsel Office Ops	General Fund	2,905,829	2,980,908	4,262,125	3,711,449
	Income & Expense Funds	6,397	29,023	18,586	16,620
	Restricted Gifts		70,584		
102001 - General Counsel Office Ops - Summary		2,912,226	3,080,516	4,280,710	3,728,068
102000 - General Counsel - Summary		2,912,226	3,080,516	4,280,710	3,728,068

432000 - Purchasing & Contracting Services

Level 4 Unit	Fund Group	2022	2023	2024	2025
432001 - PCS Operations	General Fund	1,854,594	1,894,654	2,124,050	2,549,175
	Income & Expense Funds	295	46,810	10,751	20,238
	Service Center Funds	-70	27	228	
432001 - PCS Operations - Summary		1,854,819	1,941,491	2,135,028	2,569,413
432000 - Purchasing & Contracting Services - Summary		1,854,819	1,941,491	2,135,028	2,569,413
102002 - VP General Counsel - Summary		4,767,045	5,022,007	6,415,738	6,297,482

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106002 - University Secretary

106000 - Office of the University Secretary

Level 4 Unit	Fund Group	2022	2023	2024	2025
106001 - UO Board of Trustees	General Fund	481,674	459,240	564,050	660,213
106001 - UO Board of Trustees - Summary		481,674	459,240	564,050	660,213
106000 - Office of the University Secretary - Summary		481,674	459,240	564,050	660,213
106002 - University Secretary - Summary		481,674	459,240	564,050	660,213

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211002 - VP for Equity & Inclusion

211000 - VP for Equity & Inclusion

Level 4 Unit	Fund Group	2022	2023	2024	2025
211001 - EI Ops	General Fund	2,409,103	2,680,172	3,089,784	3,265,183
	Income & Expense Funds				
	Designated Operations				
	Unrestricted Gifts/Royalties				
	Auxiliary Funds				
	Restricted Gifts	118,075	96,407	117,103	82,492
211001 - EI Ops - Summary		2,527,178	2,776,578	3,206,887	3,347,675
211000 - VP for Equity & Inclusion - Summary		2,527,178	2,776,578	3,206,887	3,347,675
211002 - VP for Equity & Inclusion - Summary		2,527,178	2,776,578	3,206,887	3,347,675

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262002 - Student Services & Enrollment Mgt

262000 - Enrollment Management

Level 4 Unit	Fund Group	2022	2023	2024	2025
262005 - EM Operations	General Fund	9,692,167	10,679,141	12,117,997	10,829,512
	Income & Expense Funds	1,744,659	2,321,339	2,905,327	2,780,385
	Designated Operations				
	Auxiliary Funds	522,558	553,385	141,296	
262005 - EM Operations - Summary		11,959,384	13,553,865	15,164,620	13,609,896
262025 - SSEM Registrar & Testing	General Fund	3,445,061	3,217,358	3,553,667	3,548,789
	Income & Expense Funds	321,812	267,407	360,996	402,364
	Designated Operations				
	Auxiliary Funds				
262025 - SSEM Registrar & Testing - Summary		3,766,873	3,484,766	3,914,664	3,951,153
262035 - EM FinAid CPE Events and Vists	General Fund	3,930,422	4,191,441	4,833,462	4,534,359
	Income & Expense Funds	1,849,693	2,328,818	2,521,751	2,185,049
	Designated Operations	543			
	Unrestricted Gifts/Royalties	1,786,546	1,846,513	2,058,621	
	Auxiliary Funds	36,777	33,705	35,000	28,928
	Restricted Gifts	14,600,946	15,864,561	17,399,900	19,407,617
262035 - EM FinAid CPE Events and Vists - Summary		22,204,927	24,265,038	26,848,735	26,155,953
262000 - Enrollment Management - Summary		37,931,184	41,303,669	45,928,019	43,717,003

470000 - University Housing

Level 4 Unit	Fund Group	2022	2023	2024	2025
470001 - UH Residence Halls	Designated Operations				

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Level 4 Unit	Fund Group	2022	2023	2024	2025
470001 - UH Residence Halls	Unrestricted Gifts/Royalties		999	942	1,180
	Auxiliary Funds	63,960,960	76,459,251	87,342,625	88,578,253
470001 - UH Residence Halls - Summary		63,960,960	76,460,250	87,343,567	88,579,432
475000 - UH Family Housing/Apartments	Auxiliary Funds	3,013,961	2,984,757	3,105,103	3,382,929
475000 - UH Family Housing/Apartments - Summary		3,013,961	2,984,757	3,105,103	3,382,929
475500 - UH Portland	Auxiliary Funds		44,119	434,723	817,203
475500 - UH Portland - Summary		0	44,119	434,723	817,203
476000 - UH Union Dining	Auxiliary Funds	858,451	1,457,745	1,726,960	1,648,300
476000 - UH Union Dining - Summary		858,451	1,457,745	1,726,960	1,648,300
476150 - UH Child Care Dining	Auxiliary Funds				
476150 - UH Child Care Dining - Summary		0	0	0	0
470000 - University Housing - Summary		67,833,371	80,946,871	92,610,353	94,427,864
262002 - Student Services & Enrollment Mgt - Summary		105,764,556	122,250,540	138,538,372	138,144,867

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400000 - VP Finance & Administration

263000 - Information Services

Level 4 Unit	Fund Group	2022	2023	2024	2025
263002 - IS Administration	General Fund	2,073,393	1,607,873	1,713,260	1,427,498
	Income & Expense Funds				
	ICC Funds	282,633	218,562	178,190	231,801
	Unrestricted Gifts/Royalties	1,197	538	625	
	Service Center Funds				
	Auxiliary Funds				
	Restricted Gifts	7,241	7,241	2,414	
263002 - IS Administration - Summary		2,364,464	1,834,214	1,894,489	1,659,299
263003 - IS CCT Comm & Collab Tech Program	General Fund		1,306,308	2,773,228	3,034,437
	ICC Funds		83,939	167,877	172,913
	Service Center Funds		1,078,919	2,640,370	3,142,628
263003 - IS CCT Comm & Collab Tech Program - Summary		0	2,469,166	5,581,475	6,349,978
263050 - IS Technology Infrastructure	General Fund	6,097,412	5,640,189	7,771,109	8,082,078
	Income & Expense Funds	3,297,038	2,085,046	3,309,403	1,980,224
	ICC Funds		510,020	469,058	152,756
	Designated Operations		10		
	Service Center Funds	4,489,603	4,102,993	4,371,108	3,236,622
	Auxiliary Funds				
	Restricted Gifts				
263050 - IS Technology Infrastructure - Summary		13,884,054	12,338,259	15,920,678	13,451,679
263325 - IS Enterprise Solutions	General Fund	8,227,857	10,410,749	11,059,496	11,846,795

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Level 4 Unit	Fund Group	2022	2023	2024	2025
263325 - IS Enterprise Solutions	Income & Expense Funds	409,678	363,850	412,637	531,742
	Designated Operations		7,073	426	278
	Service Center Funds				
263325 - IS Enterprise Solutions - Summary		8,637,536	10,781,671	11,472,559	12,378,815
263355 - IS Customer Experience	General Fund	1,114,971	1,200,724	1,046,020	1,269,109
	Income & Expense Funds		193,054	205,149	215,944
	ICC Funds	141,758			119,868
	Service Center Funds		73,100		
263355 - IS Customer Experience - Summary		1,256,730	1,466,878	1,251,169	1,604,921
263359 - IS User Support Services	General Fund	8,983,527	8,768,017	8,966,999	9,682,334
	Income & Expense Funds	368,679	112,873	48,806	49,940
	ICC Funds	115,762	128,325	146,981	163,065
	Service Center Funds	533,468	204,090	145,592	108,991
	Auxiliary Funds		743		
	Restricted Gifts		12,842		
263359 - IS User Support Services - Summary		10,001,435	9,226,889	9,308,377	10,004,330
263365 - IS Special Programs and Projects	Service Center Funds	165,127	903,838	34,676	16,713
263365 - IS Special Programs and Projects - Summary		165,127	903,838	34,676	16,713
263420 - IS Information Security	General Fund	1,764,009	2,291,900	2,255,925	2,564,298
	Income & Expense Funds	168,263	57,200		
	Designated Operations	14,560	23,836	46,168	46,996
263420 - IS Information Security - Summary		1,946,833	2,372,937	2,302,093	2,611,294
263000 - Information Services - Summary		38,256,178	41,393,852	47,765,516	48,077,030

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410000 - VPFA Operations (OVPPFA)

Level 4 Unit	Fund Group	2022	2023	2024	2025
410101 - OVPPFA Operations	General Fund	1,580,412	1,429,697	1,628,690	1,991,190
	Unrestricted Gifts/Royalties	2,500			
	Auxiliary Funds				
410101 - OVPPFA Operations - Summary		1,582,912	1,429,697	1,628,690	1,991,190
410000 - VPFA Operations (OVPPFA) - Summary		1,582,912	1,429,697	1,628,690	1,991,190

410211 - Administrative Services

Level 4 Unit	Fund Group	2022	2023	2024	2025
129100 - Provost Administrative Services Tea	General Fund		667,963	1,825,178	2,006,445
129100 - Provost Administrative Services Tea - Summary		0	667,963	1,825,178	2,006,445
410201 - Finance & Admn Shared Services	General Fund	2,016,555	2,574,029	2,607,668	2,921,327
410201 - Finance & Admn Shared Services - Summary		2,016,555	2,574,029	2,607,668	2,921,327
410208 - FASS Mail Department	General Fund				
	Service Center Funds	131,290	175,773	262,384	259,320
410208 - FASS Mail Department - Summary		131,290	175,773	262,384	259,320
410212 - Administrative Services Operations	General Fund	537,502	576,553	1,346,489	1,771,777
	Service Center Funds				
410212 - Administrative Services Operations - Summary		537,502	576,553	1,346,489	1,771,777
410230 - Compliance & UOAA Bus Mgt	General Fund	883,586	187,266	2,176,225	2,065,715
	Income & Expense Funds	-194			
	ICC Funds				
	Restricted Gifts	71,673	926,932	5,220	-34,595
410230 - Compliance & UOAA Bus Mgt - Summary		955,065	1,114,198	2,181,445	2,031,120
410240 - FASS Information Technology	General Fund	1,086,318	1,157,738	1,419,464	1,580,336

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Level 4 Unit	Fund Group	2022	2023	2024	2025
410240 - FASS Information Technology - Summary		1,086,318	1,157,738	1,419,464	1,580,336
410211 - Administrative Services - Summary		4,726,731	6,266,254	9,642,628	10,570,326

410800 - Safety and Risk Services

Level 4 Unit	Fund Group	2022	2023	2024	2025
410810 - Safety and Risk Services	General Fund	3,849,959	4,370,128	5,208,431	5,402,076
	Income & Expense Funds	22,248	724	352,444	-1,538
	ICC Funds				
	Designated Operations	100,186	15,563	27,801	27,948
	Unrestricted Gifts/Royalties	298		4,364	495
	Auxiliary Funds	743	833	879	
	Restricted Gifts		151,313		
410810 - Safety and Risk Services - Summary		3,973,433	4,538,560	5,593,919	5,428,981
410800 - Safety and Risk Services - Summary		3,973,433	4,538,560	5,593,919	5,428,981

420100 - Budget, Financial, & Data Analytics

Level 4 Unit	Fund Group	2022	2023	2024	2025
410300 - IR Institutional Research Ops	General Fund	831,631	953,284	998,840	951,209
410300 - IR Institutional Research Ops - Summary		831,631	953,284	998,840	951,209
420110 - AVP Budget, Financial, & Data OPS	General Fund		635,989	690,748	743,314
420110 - AVP Budget, Financial, & Data OPS - Summary		0	635,989	690,748	743,314
421000 - BRP Operations	General Fund	642,294	780,194	769,783	693,140
	Auxiliary Funds	199	128	244	1,289
421000 - BRP Operations - Summary		642,493	780,322	770,027	694,429
420100 - Budget, Financial, & Data Analytics - Summary		1,474,123	2,369,595	2,459,615	2,388,952

430000 - Business Affairs

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Level 4 Unit	Fund Group	2022	2023	2024	2025
431000 - BA Business Office	General Fund	6,762,997	7,560,797	7,919,354	8,572,532
	Income & Expense Funds		0		
	Auxiliary Funds			446	
431000 - BA Business Office - Summary		6,762,997	7,560,797	7,919,800	8,572,532
430000 - Business Affairs - Summary		6,762,997	7,560,797	7,919,800	8,572,532

440000 - Human Resources

Level 4 Unit	Fund Group	2022	2023	2024	2025
440001 - HR Office of Human Resources	General Fund	5,298,647	5,525,269	6,948,481	7,103,893
	Income & Expense Funds				
	Auxiliary Funds	19,184	15,097	21,008	40,111
440001 - HR Office of Human Resources - Summary		5,317,831	5,540,367	6,969,489	7,144,003
440200 - HR Retirement Plans Mgmt Ops	Designated Operations	596,183	645,615	659,294	668,875
440200 - HR Retirement Plans Mgmt Ops - Summary		596,183	645,615	659,294	668,875
440000 - Human Resources - Summary		5,914,014	6,185,981	7,628,783	7,812,878

450000 - Campus Planning and Facilities Mgmt

Level 4 Unit	Fund Group	2022	2023	2024	2025
450001 - CPFM Administrative Units	General Fund	20,282,234	20,995,254	21,970,936	24,554,230
	Income & Expense Funds	20,210	45,362	53,999	259,021
	ICC Funds	3,596,624	3,808,642	3,936,154	4,425,316
	State Match Endowment			112,539	159,046
	Designated Operations				
	Unrestricted Gifts/Royalties				
	Service Center Funds	34,066,335	31,864,183	32,222,522	38,560,693

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Level 4 Unit	Fund Group	2022	2023	2024	2025
450001 - CPM Administrative Units	Auxiliary Funds	285,528	325,432	1,061,291	328,933
	Restricted Gifts	2,961	13,018	659	230,000
450001 - CPM Administrative Units - Summary		58,253,891	57,051,890	59,358,100	68,517,239
450000 - Campus Planning and Facilities Mgmt - Summary		58,253,891	57,051,890	59,358,100	68,517,239

460000 - Police Department

Level 4 Unit	Fund Group	2022	2023	2024	2025
460001 - PD Admin and Safety	General Fund	6,209,257	6,076,173	7,621,227	7,094,783
	Income & Expense Funds	4,580	533	540	94,421
	ICC Funds				
	Unrestricted Gifts/Royalties				
	Service Center Funds	1,440,070	1,622,170	1,328,467	1,490,685
	Auxiliary Funds	444,724			
	Restricted Gifts		96,782		
460001 - PD Admin and Safety - Summary		8,098,631	7,795,659	8,950,235	8,679,888
460000 - Police Department - Summary		8,098,631	7,795,659	8,950,235	8,679,888

461000 - Campus Services

Level 4 Unit	Fund Group	2022	2023	2024	2025
433301 - CS-Printing Services Ops	Service Center Funds	1,818,377	1,927,006	2,261,105	2,339,124
	Auxiliary Funds				
433301 - CS-Printing Services Ops - Summary		1,818,377	1,927,006	2,261,105	2,339,124
445001 - CS Child Care	General Fund	892,748	874,930	868,118	1,039,698
	Auxiliary Funds	1,065,514	1,230,885	1,430,029	1,341,748
	Restricted Gifts			12,918	
445001 - CS Child Care - Summary		1,958,263	2,105,815	2,311,065	2,381,446
460509 - CS Transportation	General Fund	122,752	159,401	174,669	165,013

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Level 4 Unit	Fund Group	2022	2023	2024	2025
460509 - CS Transportation	Auxiliary Funds	4,980,406	5,829,207	6,730,658	7,812,307
460509 - CS Transportation - Summary		5,103,158	5,988,607	6,905,327	7,977,320
461000 - Campus Services - Summary		8,879,798	10,021,429	11,477,497	12,697,890
400000 - VP Finance & Administration - Summary		137,922,709	144,613,715	162,424,782	174,736,906

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422000 - VP Student Life

262010 - VP Student Life Administration

Level 4 Unit	Fund Group	2022	2023	2024	2025
262011 - VPSL ASUO	General Fund	-540	10,496	7,127	-664
	Designated Operations	49,947	57,481	105,280	135,645
	Unrestricted Gifts/Royalties	2,733	5,203	15,828	4,180
	Auxiliary Funds	12,749,317	5,047,278	5,835,737	6,080,163
	Restricted Gifts	443		-8,655	29,283
262011 - VPSL ASUO - Summary		12,801,900	5,120,459	5,955,316	6,248,606
422001 - VPSL Operations	General Fund	3,077,436	3,226,033	3,575,722	4,132,347
	Income & Expense Funds	49,325	131,761	118,535	213,622
	Designated Operations			0	
	Unrestricted Gifts/Royalties	15,762	64,956	66,460	40,918
	Auxiliary Funds	641,945	830,651	895,623	887,474
422001 - VPSL Operations - Summary		3,784,469	4,253,402	4,656,339	5,274,361
262010 - VP Student Life Administration - Summary		16,586,369	9,373,861	10,611,656	11,522,967

266900 - Physical Education and Recreation

Level 4 Unit	Fund Group	2022	2023	2024	2025
266905 - PER Ops	General Fund	328,482	376,407	664,280	462,153
	Income & Expense Funds	819,363	1,039,127	1,121,406	1,281,827
	Designated Operations	285,160	373,043	399,135	474,318
	Unrestricted Gifts/Royalties	158,185	273,006	146,490	312,212
	Auxiliary Funds	10,156,362	11,759,990	11,334,235	11,696,699
	Restricted Gifts		14,778	1,442	

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Level 4 Unit	Fund Group	2022	2023	2024	2025
266905 - PER Ops - Summary		11,747,552	13,836,350	13,666,988	14,227,209
266900 - Physical Education and Recreation - Summary		11,747,552	13,836,350	13,666,988	14,227,209

267900 - Dean of Students - Student Life

Level 4 Unit	Fund Group	2022	2023	2024	2025
267902 - DOS Ops	General Fund	2,299,448	2,477,881	2,678,674	2,689,558
	GF Other	23,033	116,853	125,495	115,231
	Income & Expense Funds	309,567	435,529	491,433	543,400
	Designated Operations		11	41,602	
	Unrestricted Gifts/Royalties	151,038	120,532	49,273	82,741
	Auxiliary Funds	875,003	1,544,595	1,731,644	1,827,892
	Restricted Gifts	231,620	94,944	207,193	113,343
267902 - DOS Ops - Summary		3,889,710	4,790,345	5,325,314	5,372,165
267900 - Dean of Students - Student Life - Summary		3,889,710	4,790,345	5,325,314	5,372,165

425000 - Student Union, EMU

Level 4 Unit	Fund Group	2022	2023	2024	2025
425001 - EMU Erb Memorial Union	General Fund	147,543	222,658	248,650	224,948
	Income & Expense Funds	155,629	153,120	160,348	99,328
	ICC Funds				
	Unrestricted Gifts/Royalties	47,392	141,628	-85,172	6,318
	Auxiliary Funds	14,979,490	16,795,377	18,190,122	18,015,483
	Restricted Gifts	28	7	34	10
425001 - EMU Erb Memorial Union - Summary		15,330,082	17,312,790	18,513,981	18,346,087
425000 - Student Union, EMU - Summary		15,330,082	17,312,790	18,513,981	18,346,087

490000 - University Health Services

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Level 4 Unit	Fund Group	2022	2023	2024	2025
267500 - University Counseling Center	General Fund	132,330	155,986	149,321	100,623
	ICC Funds				3,017
	Unrestricted Gifts/Royalties				
	Auxiliary Funds	2,829,470	2,904,636	3,401,955	3,867,430
	Restricted Gifts				
267500 - University Counseling Center - Summary		2,961,800	3,060,622	3,551,275	3,971,070
490001 - University Health Center	Unrestricted Gifts/Royalties				
	Auxiliary Funds	20,873,281	22,758,120	23,913,519	25,047,133
	Restricted Gifts	68,139	58,417	61,643	
490001 - University Health Center - Summary		20,941,421	22,816,536	23,975,161	25,047,133
490000 - University Health Services - Summary		23,903,220	25,877,158	27,526,436	29,018,203
422000 - VP Student Life - Summary		71,456,933	71,190,505	75,644,375	78,486,632

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500000 - VP University Advancement

500100 - University Advancement

Level 4 Unit	Fund Group	2022	2023	2024	2025
500001 - UA Operations	General Fund	12,905,289	15,063,492	11,701,842	12,225,058
	Income & Expense Funds	590,777	614,615	718,057	846,701
	ICC Funds	173,589		159,756	177,388
	Designated Operations	57,916	123,965	64,990	131,898
	Unrestricted Gifts/Royalties			200	
	Restricted Gifts	1,962,799	1,711,436	7,496,292	6,782,490
500001 - UA Operations - Summary		15,690,369	17,513,507	20,141,136	20,163,534
550000 - UA Foundation UOF	Restricted Gifts				
550000 - UA Foundation UOF - Summary		0	0	0	0
500100 - University Advancement - Summary		15,690,369	17,513,507	20,141,136	20,163,534
500000 - VP University Advancement - Summary		15,690,369	17,513,507	20,141,136	20,163,534

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520002 - VP University Communications

520200 - University Communications

Level 4 Unit	Fund Group	2022	2023	2024	2025
520201 - University Communications Operation	General Fund	6,975,872	6,073,267	8,643,223	9,768,193
	GF Other	19,396	20,188	21,665	18,727
	Income & Expense Funds	169,505	199,620	140,374	102,396
	ICC Funds	1,574		1,366	1,532
	Unrestricted Gifts/Royalties	271,745	403,314	403,321	726,950
	Restricted Gifts	830,487	436,386	372,071	515,861
520201 - University Communications Operation - Summary		8,268,579	7,132,775	9,582,020	11,133,658
520200 - University Communications - Summary		8,268,579	7,132,775	9,582,020	11,133,658
520002 - VP University Communications - Summary		8,268,579	7,132,775	9,582,020	11,133,658

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690000 - VP Research and Innovation

600000 - Research

Level 4 Unit	Fund Group	2022	2023	2024	2025
601000 - Rsch and Innovation Services	General Fund		3,199	701	1,600
	ICC Funds	5,943,955	6,211,221	7,075,222	7,699,602
601000 - Rsch and Innovation Services - Summary		5,943,955	6,214,420	7,075,923	7,701,202
602000 - Rsch VPRI Office	General Fund	1,736,707	2,022,033	2,219,977	2,277,908
	Income & Expense Funds	686,435	609,383	11,390	-3,314
	ICC Funds	1,259,042	728,623	3,446,715	1,852,627
	Unrestricted Gifts/Royalties	5,668	103,839	1,203,060	2,616
	Restricted Gifts	1,081,879	992,537	168,393	63,654
602000 - Rsch VPRI Office - Summary		4,769,732	4,456,415	7,049,535	4,193,491
603000 - Rsch Industry Innov and Translation	General Fund	369,498	340,151	183,350	
	Income & Expense Funds	38,426	19,690		
	ICC Funds	510,671	470,617	1,084,290	1,008,473
	Unrestricted Gifts/Royalties	1,399,189	1,241,206	1,142,942	1,136,765
	Restricted Gifts	15,000	71,245	288	
603000 - Rsch Industry Innov and Translation - Summary		2,332,784	2,142,910	2,410,870	2,145,238
604000 - Rsch Research Integrity	ICC Funds	1,321,839	1,526,761	1,990,666	2,020,758
604000 - Rsch Research Integrity - Summary		1,321,839	1,526,761	1,990,666	2,020,758
630000 - Rsch Centers & Institutes	General Fund	1,532,128	2,024,703	1,969,715	2,271,891
	GF Other			350,594	342,593
	Income & Expense Funds	270,310	236,108	396,186	486,411
	ICC Funds	2,877,725	3,468,699	4,350,550	3,457,775
	State Match Endowment	20,203	40,044	48,000	34,077

Contact BRP for an explanation of fund groupings.

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Nov 21, 2025

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Expenditure Report

By VP, RU, Level4 Unit and Fund Group

Ending Fiscal Year: 2025

All Fiscal Periods



UNIVERSITY OF OREGON

Level 4 Unit	Fund Group	2022	2023	2024	2025
630000 - Rsch Centers & Institutes	Continuing Ed for Credit	49,654	124,715	32,725	117,144
	Designated Operations	218,178	103,461	240,131	37,537
	Unrestricted Gifts/Royalties	433,339	800,655	582,495	778,247
	Service Center Funds	118,401	164,049	151,842	161,843
	Auxiliary Funds				
	Restricted Gifts	1,962,747	2,414,736	2,893,872	2,591,138
630000 - Rsch Centers & Institutes - Summary		7,482,686	9,377,170	11,016,109	10,278,656
641500 - Rsch UO Central Startup	General Fund	2,731,355	1,802,682	2,316,078	1,445,819
	ICC Funds	1,579,424	1,454,160	2,556,278	5,702,050
641500 - Rsch UO Central Startup - Summary		4,310,779	3,256,842	4,872,355	7,147,869
642100 - Rsch UO Cluster Startup	General Fund	3,986		566	
	Restricted Gifts	1,464,858	1,355,789	1,179,521	663,787
642100 - Rsch UO Cluster Startup - Summary		1,468,844	1,355,789	1,180,088	663,787
660000 - Rsch Core Services	General Fund	11,011	4,600	-24,533	
	GF Other	250,000	300,675	305,566	318,038
	Income & Expense Funds	231,843	56,977	106,688	56,008
	ICC Funds	1,382,647	1,942,678	2,260,315	4,822,833
	Continuing Ed for Credit	413,323	159,536	283,988	216,916
	Designated Operations	463	902		
	Unrestricted Gifts/Royalties				
	Service Center Funds	7,293,094	7,272,330	7,271,430	7,212,995
	Restricted Gifts	651,518	639,532	581,437	845,802
660000 - Rsch Core Services - Summary		10,233,898	10,377,230	10,784,890	13,472,591

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Expenditure Report

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UNIVERSITY OF OREGON

Level 4 Unit	Fund Group	2022	2023	2024	2025
660010 - Rsch Core Facilities Special Projec	General Fund	690,989	-311,934	32,698	
	ICC Funds	11,807	8,236	93	
	Unrestricted Gifts/Royalties	6,417	2,662	14,430	
	Restricted Gifts	3,945	-3,519		
660010 - Rsch Core Facilities Special Projec - Summary		713,157	-304,556	47,221	0
600000 - Research - Summary		38,577,674	38,402,981	46,427,658	47,623,593
690000 - VP Research and Innovation - Summary		38,577,674	38,402,981	46,427,658	47,623,593
Overall - Summary		976,547,034	1,034,528,827	1,153,177,132	1,205,209,943

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