

Expenditure Report

By Vice President, RU, and Fund Group

Ending Fiscal Year: 2025

All Fiscal Periods



UNIVERSITY OF OREGON

000500 - President of the University

100100 - President Administrative Operations

Fund Group	2022	2023	2024	2025
General Fund	6,054,896	6,019,657	6,353,543	8,480,067
Income & Expense Funds	10,327	-3,352	850	
State Match Endowment	15,000	5,000	15,189	
Unrestricted Gifts/Royalties	595,045	720,146	2,182,214	550,289
Auxiliary Funds	90,442	97,793	102,739	95,401
Restricted Gifts	629,982	705,433	253,592	139,113
	7,395,692	7,544,676	8,908,127	9,264,870

110400 - Knight Campus Accel Scientific Impact

Fund Group	2022	2023	2024	2025
General Fund	2,359,661	3,170,914	3,505,342	3,622,273
GF Other	3,026,943	288,126	2,287,117	746,948
ICC Funds	172,409	76,126	693,740	632,052
Continuing Ed for Credit				
Designated Operations	-21,967	-5,501	189,170	219,602
Unrestricted Gifts/Royalties		24,159	124,048	52,650
Service Center Funds		85,053	70,239	78,512
Restricted Gifts	17,767,351	20,815,507	19,831,599	18,445,791
	23,304,398	24,454,384	26,701,255	23,797,827

210325 - UO Portland

Fund Group	2022	2023	2024	2025
General Fund	1,136,007	1,422,302	1,785,871	2,030,619
Designated Operations	62,279	72,108	92,216	112,744
Unrestricted Gifts/Royalties	12,380			2,000
Auxiliary Funds	3,501,544	3,874,060	3,925,357	3,273,636
Restricted Gifts				

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Fund Group	2022	2023	2024	2025
	4,712,210	5,368,469	5,803,445	5,418,999

410600 - Office of Internal Audit

Fund Group	2022	2023	2024	2025
General Fund	582,711	624,614	443,257	829,295
Designated Operations				
	582,711	624,614	443,257	829,295

480000 - Athletics

Fund Group	2022	2023	2024	2025
General Fund			558	
Unrestricted Gifts/Royalties	2,861,245	1,462,944	2,671,022	773,995
Auxiliary Funds	132,111,253	132,256,240	142,110,571	161,063,073
Restricted Gifts	27,770,960	35,697,547	43,251,697	42,084,845
	162,743,458	169,416,732	188,033,848	203,921,913
000500 - President of the University	198,738,469	207,408,875	229,889,932	243,232,903

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100000 - Senior VP & Provost

120000 - Office of the Provost

Fund Group	2022	2023	2024	2025
General Fund	14,569,364	14,464,088	15,322,597	15,098,992
GF Other	601,168	655,457	851,964	737,952
Income & Expense Funds	1,686,361	2,085,763	4,691,764	1,976,606
ICC Funds	62,531	94,804	119,027	70,600
State Match Endowment	0	-243	4,855	14,684
Continuing Ed for Credit	157,154	174,358	288,939	266,647
Designated Operations	2,846,425	3,898,119	4,731,696	4,596,741
Unrestricted Gifts/Royalties	278,120	300,473	310,500	439,105
Auxiliary Funds	20,803	15,827	15,454	1,886
Restricted Gifts	5,550,337	3,781,578	3,627,586	3,907,407
	25,772,263	25,470,223	29,964,381	27,110,620

212000 - Vice Provost for Budget & Planning

Fund Group	2022	2023	2024	2025
General Fund	746,676	296,051		
	746,676	296,051	0	0

219000 - Provost Academic Allocation Model

Fund Group	2022	2023	2024	2025
General Fund	1,330,584	608,052	121,267	247,068
	1,330,584	608,052	121,267	247,068

221000 - College of Design

Fund Group	2022	2023	2024	2025
General Fund	24,923,154	25,242,799	26,753,191	28,295,853
GF Other	9,198	27,661	40,865	8,792
Income & Expense Funds	773,452	980,964	1,592,506	1,402,260
ICC Funds	142,385	187,144	175,349	228,388

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Fund Group	2022	2023	2024	2025
State Match Endowment	278,177	224,800	167,528	103,941
Continuing Ed for Credit	13,993	18,389	9,167	631
Designated Operations	255,052	281,558	80,295	105,949
Unrestricted Gifts/Royalties	166,145	434,073	73,977	120,454
Service Center Funds	46,888	1,752	17,726	
Auxiliary Funds			-4,006	242
Restricted Gifts	2,092,049	1,784,519	1,508,981	2,470,871
	28,700,493	29,183,659	30,415,579	32,737,381

222000 - Arts & Sciences, College of

Fund Group	2022	2023	2024	2025
General Fund	146,236,039	153,296,482	171,021,488	178,420,362
GF Other	118,572	5,169	71,455	357,024
Income & Expense Funds	288,367	465,847	499,344	574,969
ICC Funds	1,304,553	2,087,216	2,283,779	2,212,534
State Match Endowment	132,197	180,067	266,681	303,195
Continuing Ed for Credit	1,229	1,594	2	1,174
Designated Operations	1,113,434	1,992,549	2,558,953	2,292,787
Unrestricted Gifts/Royalties	337,811	504,825	530,171	415,000
Service Center Funds	1,007,883	1,415,088	1,586,688	1,144,268
Auxiliary Funds	397,548	391,128	378,518	563,655
Restricted Gifts	6,982,237	6,516,492	7,771,443	8,208,453
	157,919,870	166,856,459	186,968,520	194,493,422

224000 - Honors College

Fund Group	2022	2023	2024	2025
General Fund	2,999,361	3,488,315	4,171,123	4,417,691
Income & Expense Funds			-522	500
ICC Funds	14,520			
State Match Endowment			2,500	280

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Fund Group	2022	2023	2024	2025
Designated Operations	20	5,534	7,980	8,489
Unrestricted Gifts/Royalties	276	17,943	8,561	22,201
Auxiliary Funds	88,483	146,782	208,207	160,031
Restricted Gifts	132,055	96,522	90,454	111,686
	3,234,714	3,755,096	4,488,302	4,720,877

225000 - Business, College of

Fund Group	2022	2023	2024	2025
General Fund	35,794,340	36,871,839	39,534,545	45,057,125
GF Other	233,637	4,016	421,834	206,471
Income & Expense Funds	194,718	207,045	395,046	225,046
ICC Funds	13,676	7,675	4,231	18,783
State Match Endowment	267,311	343,289	1,003,188	597,420
Continuing Ed for Credit	34	297	122	38
Designated Operations	194	72,621	154,929	127,208
Unrestricted Gifts/Royalties		129,148	94,014	68,475
Auxiliary Funds		55		
Restricted Gifts	5,281,374	7,168,327	7,862,594	8,015,072
	41,785,285	44,804,311	49,470,504	54,315,637

226000 - Education, College of

Fund Group	2022	2023	2024	2025
General Fund	19,685,226	20,894,230	23,914,062	25,129,881
GF Other	26,596	194,183	289,085	106,565
Income & Expense Funds	124,372	11,719	92,344	-60,176
ICC Funds	1,124,986	754,544	843,784	956,768
State Match Endowment	38,901	80,624	8,425	3,918
Continuing Ed for Credit	530,069	170,775	150,651	-37
Designated Operations	1,642,640	1,090,930	1,189,066	2,810,427
Unrestricted Gifts/Royalties	8,428,213	8,478,437	7,659,160	8,208,363

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Fund Group	2022	2023	2024	2025
Auxiliary Funds	11,845	2,264	3,479	3,010
Restricted Gifts	2,008,830	2,664,474	2,310,221	2,558,456
	33,621,679	34,342,181	36,460,277	39,717,174

227000 - Journalism & Communication, School

Fund Group	2022	2023	2024	2025
General Fund	15,526,600	16,479,608	17,973,405	18,223,301
Income & Expense Funds	38,104	70,587	178,857	67,157
ICC Funds	12,329	72,530	98,872	46,412
State Match Endowment	39,720	21,461	26,170	52,779
Continuing Ed for Credit	8	6,519	115	62
Designated Operations	24,471	51,497	33,182	1,807
Unrestricted Gifts/Royalties	120,065	157,168	75,336	227,147
Auxiliary Funds	1,989	889	3,075	1,085
Restricted Gifts	2,529,472	2,565,157	2,483,661	3,024,752
	18,292,759	19,425,415	20,872,675	21,644,501

228000 - Law, School of

Fund Group	2022	2023	2024	2025
General Fund	15,684,285	15,976,190	17,773,719	17,697,351
GF Other	1,083,951	1,162,360	1,680,282	1,940,882
Income & Expense Funds	84,611	90,618	156,735	181,592
ICC Funds	-1,829	4,495	6,830	17,607
State Match Endowment	105,220	61,953	147,632	111,074
Continuing Ed for Credit			21,134	9,790
Designated Operations	749			
Unrestricted Gifts/Royalties		404	215	
Auxiliary Funds				
Restricted Gifts	1,760,722	1,588,939	1,812,781	1,789,386
	18,717,708	18,884,959	21,599,328	21,747,683

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229000 - Music and Dance, School of

Fund Group	2022	2023	2024	2025
General Fund	12,956,396	13,724,960	14,778,323	15,233,712
GF Other	339,506	353,270	379,314	394,649
Income & Expense Funds	677,800	516,741	854,702	938,015
ICC Funds	26,796	16,628	22,890	17,384
State Match Endowment	52,621	50,026	45,823	54,054
Designated Operations	381,272	383,336	688,573	707,747
Unrestricted Gifts/Royalties	43,904	3,891	27,754	127,035
Auxiliary Funds	288,167	202,090	211,586	274,982
Restricted Gifts	2,040,145	1,605,232	2,591,746	3,013,370
	16,806,606	16,856,174	19,600,710	20,760,948

230000 - Ballmer Institute

Fund Group	2022	2023	2024	2025
General Fund			582,376	461,837
ICC Funds				7,938
Continuing Ed for Credit		333,660	-16,000	62,345
Restricted Gifts	441,123	2,874,226	3,907,435	4,358,931
	441,123	3,207,887	4,473,811	4,891,051

250000 - Library

Fund Group	2022	2023	2024	2025
General Fund	19,695,361	20,633,702	21,114,112	21,071,712
GF Other	53,883	56,082	56,082	62,643
Income & Expense Funds	89,856	97,282	106,026	244,911
ICC Funds	591,987	678,767	883,488	826,423
State Match Endowment	3,247		1,679	
Designated Operations	37,442	45,829	104,000	41,057
Unrestricted Gifts/Royalties	25,502	51,306	59,486	64,724
Service Center Funds	15,330	0		

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Fund Group	2022	2023	2024	2025
Auxiliary Funds	7,603	9,090	1,027	954
Restricted Gifts	1,365,453	1,559,355	3,132,394	3,915,355
	21,885,664	23,131,413	25,458,295	26,227,779

264000 - Division of Global Engagement

Fund Group	2022	2023	2024	2025
General Fund	2,734,251	3,324,060	3,295,707	2,761,108
Income & Expense Funds	213,025	292,658	291,159	250,669
ICC Funds	11,506	10,644	8,480	62,944
State Match Endowment	24,350	35,600	42,164	67,319
Continuing Ed for Credit	5,459,787	11,551,864	11,883,832	15,507,576
Designated Operations	132,768	212,605	178,882	83,284
Unrestricted Gifts/Royalties	13,721	41,039	83,369	54,076
Restricted Gifts	366,214	161,060	125,822	161,069
	8,955,623	15,629,529	15,909,415	18,948,045

265000 - Graduate School

Fund Group	2022	2023	2024	2025
General Fund	2,415,660	2,489,988	2,334,851	2,354,702
GF Other		12,176		
Income & Expense Funds	336,967	354,027	424,508	530,285
ICC Funds				
State Match Endowment				
Unrestricted Gifts/Royalties	131,077	113,624	66,250	5,116
Auxiliary Funds				
Restricted Gifts	215,176	228,253	159,000	415,360
	3,098,880	3,198,067	2,984,610	3,305,463

267000 - Undergrad Educ & Student Success

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Fund Group	2022	2023	2024	2025
General Fund	9,292,018	9,898,864	8,930,659	8,464,404
GF Other	32,374	25,014	31,700	32,402
Income & Expense Funds	17,983	58,785	-6,843	29,582
ICC Funds	12,976	9,767	5,421	10,121
State Match Endowment				
Designated Operations				
Unrestricted Gifts/Royalties	94,916	45,542	359,831	62,796
Auxiliary Funds	5,996	8,939	32,709	32,790
Restricted Gifts	234,484	390,010	496,684	160,751
	9,690,746	10,436,921	9,850,161	8,792,848

267600 - University Career Center

Fund Group	2022	2023	2024	2025
General Fund	1,224,669	1,483,166	1,521,502	1,485,189
Income & Expense Funds				10
ICC Funds				
State Match Endowment			4,007	
Continuing Ed for Credit	39,326	76,596	44,203	89,850
Designated Operations	41,861	66,243	85,307	106,075
Unrestricted Gifts/Royalties	45,319	45,700	49,328	40,858
	1,351,176	1,671,704	1,704,347	1,721,983
100000 - Senior VP & Provost	392,351,848	417,758,103	460,342,181	481,382,481

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102002 - VP General Counsel

102000 - General Counsel

Fund Group	2022	2023	2024	2025
General Fund	2,905,829	2,980,908	4,262,125	3,711,449
Income & Expense Funds	6,397	29,023	18,586	16,620
Restricted Gifts		70,584		
	2,912,226	3,080,516	4,280,710	3,728,068

432000 - Purchasing & Contracting Services

Fund Group	2022	2023	2024	2025
General Fund	1,854,594	1,894,654	2,124,050	2,549,175
Income & Expense Funds	295	46,810	10,751	20,238
Service Center Funds	-70	27	228	
	1,854,819	1,941,491	2,135,028	2,569,413
102002 - VP General Counsel	4,767,045	5,022,007	6,415,738	6,297,482

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106002 - University Secretary

106000 - Office of the University Secretary

Fund Group	2022	2023	2024	2025
General Fund	481,674	459,240	564,050	660,213
	481,674	459,240	564,050	660,213
106002 - University Secretary	481,674	459,240	564,050	660,213

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211002 - VP for Equity & Inclusion

211000 - VP for Equity & Inclusion

Fund Group	2022	2023	2024	2025
General Fund	2,409,103	2,680,172	3,089,784	3,265,183
Income & Expense Funds				
Designated Operations				
Unrestricted Gifts/Royalties				
Auxiliary Funds				
Restricted Gifts	118,075	96,407	117,103	82,492
	2,527,178	2,776,578	3,206,887	3,347,675
211002 - VP for Equity & Inclusion	2,527,178	2,776,578	3,206,887	3,347,675

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262002 - Student Services & Enrollment Mgt

262000 - Enrollment Management

Fund Group	2022	2023	2024	2025
General Fund	17,067,650	18,087,940	20,505,126	18,912,660
Income & Expense Funds	3,916,163	4,917,564	5,788,075	5,367,798
Designated Operations	543			
Unrestricted Gifts/Royalties	1,786,546	1,846,513	2,058,621	
Auxiliary Funds	559,335	587,090	176,296	28,928
Restricted Gifts	14,600,946	15,864,561	17,399,900	19,407,617
	37,931,184	41,303,669	45,928,019	43,717,003

470000 - University Housing

Fund Group	2022	2023	2024	2025
Designated Operations				
Unrestricted Gifts/Royalties		999	942	1,180
Auxiliary Funds	67,833,371	80,945,872	92,609,412	94,426,685
	67,833,371	80,946,871	92,610,353	94,427,864
262002 - Student Services & Enrollment Mgt	105,764,556	122,250,540	138,538,372	138,144,867

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400000 - VP Finance & Administration

263000 - Information Services

Fund Group	2022	2023	2024	2025
General Fund	28,261,170	31,225,760	35,586,036	37,906,549
Income & Expense Funds	4,243,659	2,812,024	3,975,995	2,777,850
ICC Funds	540,153	940,846	962,106	840,402
Designated Operations	14,560	30,920	46,594	47,274
Unrestricted Gifts/Royalties	1,197	538	625	
Service Center Funds	5,188,198	6,362,939	7,191,746	6,504,955
Auxiliary Funds		743		
Restricted Gifts	7,241	20,083	2,414	
	38,256,178	41,393,852	47,765,516	48,077,030

410000 - VPFA Operations (OVPPA)

Fund Group	2022	2023	2024	2025
General Fund	1,580,412	1,429,697	1,628,690	1,991,190
Unrestricted Gifts/Royalties	2,500			
Auxiliary Funds				
	1,582,912	1,429,697	1,628,690	1,991,190

410211 - Administrative Services

Fund Group	2022	2023	2024	2025
General Fund	4,523,962	5,163,549	9,375,024	10,345,600
Income & Expense Funds	-194			
ICC Funds				
Service Center Funds	131,290	175,773	262,384	259,320
Restricted Gifts	71,673	926,932	5,220	-34,595
	4,726,731	6,266,254	9,642,628	10,570,326

410800 - Safety and Risk Services

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Fund Group	2022	2023	2024	2025
General Fund	3,849,959	4,370,128	5,208,431	5,402,076
Income & Expense Funds	22,248	724	352,444	-1,538
ICC Funds				
Designated Operations	100,186	15,563	27,801	27,948
Unrestricted Gifts/Royalties	298		4,364	495
Auxiliary Funds	743	833	879	
Restricted Gifts		151,313		
	3,973,433	4,538,560	5,593,919	5,428,981

420100 - Budget, Financial, & Data Analytics

Fund Group	2022	2023	2024	2025
General Fund	1,473,925	2,369,467	2,459,371	2,387,663
Auxiliary Funds	199	128	244	1,289
	1,474,123	2,369,595	2,459,615	2,388,952

430000 - Business Affairs

Fund Group	2022	2023	2024	2025
General Fund	6,762,997	7,560,797	7,919,354	8,572,532
Income & Expense Funds		0		
Auxiliary Funds			446	
	6,762,997	7,560,797	7,919,800	8,572,532

440000 - Human Resources

Fund Group	2022	2023	2024	2025
General Fund	5,298,647	5,525,269	6,948,481	7,103,893
Income & Expense Funds				
Designated Operations	596,183	645,615	659,294	668,875
Auxiliary Funds	19,184	15,097	21,008	40,111
	5,914,014	6,185,981	7,628,783	7,812,878

450000 - Campus Planning and Facilities Mgmt

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Fund Group	2022	2023	2024	2025
General Fund	20,282,234	20,995,254	21,970,936	24,554,230
Income & Expense Funds	20,210	45,362	53,999	259,021
ICC Funds	3,596,624	3,808,642	3,936,154	4,425,316
State Match Endowment			112,539	159,046
Designated Operations				
Unrestricted Gifts/Royalties				
Service Center Funds	34,066,335	31,864,183	32,222,522	38,560,693
Auxiliary Funds	285,528	325,432	1,061,291	328,933
Restricted Gifts	2,961	13,018	659	230,000
	58,253,891	57,051,890	59,358,100	68,517,239

460000 - Police Department

Fund Group	2022	2023	2024	2025
General Fund	6,209,257	6,076,173	7,621,227	7,094,783
Income & Expense Funds	4,580	533	540	94,421
ICC Funds				
Unrestricted Gifts/Royalties				
Service Center Funds	1,440,070	1,622,170	1,328,467	1,490,685
Auxiliary Funds	444,724			
Restricted Gifts		96,782		
	8,098,631	7,795,659	8,950,235	8,679,888

461000 - Campus Services

Fund Group	2022	2023	2024	2025
General Fund	1,015,500	1,034,331	1,042,787	1,204,711
Service Center Funds	1,818,377	1,927,006	2,261,105	2,339,124
Auxiliary Funds	6,045,920	7,060,092	8,160,687	9,154,054
Restricted Gifts			12,918	
	8,879,798	10,021,429	11,477,497	12,697,890
400000 - VP Finance & Administration	137,922,709	144,613,715	162,424,782	174,736,906

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422000 - VP Student Life

262010 - VP Student Life Administration

Fund Group	2022	2023	2024	2025
General Fund	3,076,897	3,236,530	3,582,849	4,131,684
Income & Expense Funds	49,325	131,761	118,535	213,622
Designated Operations	49,947	57,481	105,280	135,645
Unrestricted Gifts/Royalties	18,495	70,160	82,288	45,098
Auxiliary Funds	13,391,262	5,877,930	6,731,360	6,967,636
Restricted Gifts	443		-8,655	29,283
	16,586,369	9,373,861	10,611,656	11,522,967

266900 - Physical Education and Recreation

Fund Group	2022	2023	2024	2025
General Fund	328,482	376,407	664,280	462,153
Income & Expense Funds	819,363	1,039,127	1,121,406	1,281,827
Designated Operations	285,160	373,043	399,135	474,318
Unrestricted Gifts/Royalties	158,185	273,006	146,490	312,212
Auxiliary Funds	10,156,362	11,759,990	11,334,235	11,696,699
Restricted Gifts		14,778	1,442	
	11,747,552	13,836,350	13,666,988	14,227,209

267900 - Dean of Students - Student Life

Fund Group	2022	2023	2024	2025
General Fund	2,299,448	2,477,881	2,678,674	2,689,558
GF Other	23,033	116,853	125,495	115,231
Income & Expense Funds	309,567	435,529	491,433	543,400
Designated Operations		11	41,602	
Unrestricted Gifts/Royalties	151,038	120,532	49,273	82,741
Auxiliary Funds	875,003	1,544,595	1,731,644	1,827,892
Restricted Gifts	231,620	94,944	207,193	113,343

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Fund Group	2022	2023	2024	2025
	3,889,710	4,790,345	5,325,314	5,372,165

425000 - Student Union, EMU

Fund Group	2022	2023	2024	2025
General Fund	147,543	222,658	248,650	224,948
Income & Expense Funds	155,629	153,120	160,348	99,328
ICC Funds				
Unrestricted Gifts/Royalties	47,392	141,628	-85,172	6,318
Auxiliary Funds	14,979,490	16,795,377	18,190,122	18,015,483
Restricted Gifts	28	7	34	10
	15,330,082	17,312,790	18,513,981	18,346,087

490000 - University Health Services

Fund Group	2022	2023	2024	2025
General Fund	132,330	155,986	149,321	100,623
ICC Funds				3,017
Unrestricted Gifts/Royalties				
Auxiliary Funds	23,702,751	25,662,756	27,315,473	28,914,563
Restricted Gifts	68,139	58,417	61,643	
	23,903,220	25,877,158	27,526,436	29,018,203
422000 - VP Student Life	71,456,933	71,190,505	75,644,375	78,486,632

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500000 - VP University Advancement

500100 - University Advancement

Fund Group	2022	2023	2024	2025
General Fund	12,905,289	15,063,492	11,701,842	12,225,058
Income & Expense Funds	590,777	614,615	718,057	846,701
ICC Funds	173,589		159,756	177,388
Designated Operations	57,916	123,965	64,990	131,898
Unrestricted Gifts/Royalties			200	
Restricted Gifts	1,962,799	1,711,436	7,496,292	6,782,490
	15,690,369	17,513,507	20,141,136	20,163,534
500000 - VP University Advancement	15,690,369	17,513,507	20,141,136	20,163,534

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520002 - VP University Communications

520200 - University Communications

Fund Group	2022	2023	2024	2025
General Fund	6,975,872	6,073,267	8,643,223	9,768,193
GF Other	19,396	20,188	21,665	18,727
Income & Expense Funds	169,505	199,620	140,374	102,396
ICC Funds	1,574		1,366	1,532
Unrestricted Gifts/Royalties	271,745	403,314	403,321	726,950
Restricted Gifts	830,487	436,386	372,071	515,861
	8,268,579	7,132,775	9,582,020	11,133,658
520002 - VP University Communications	8,268,579	7,132,775	9,582,020	11,133,658

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690000 - VP Research and Innovation

600000 - Research

Fund Group	2022	2023	2024	2025
General Fund	7,075,674	5,885,434	6,698,551	5,997,218
GF Other	250,000	300,675	656,160	660,631
Income & Expense Funds	1,227,014	922,158	514,264	539,105
ICC Funds	14,887,110	15,810,995	22,764,130	26,564,119
State Match Endowment	20,203	40,044	48,000	34,077
Continuing Ed for Credit	462,977	284,252	316,713	334,060
Designated Operations	218,641	104,363	240,131	37,537
Unrestricted Gifts/Royalties	1,844,613	2,148,362	2,942,927	1,917,628
Service Center Funds	7,411,495	7,436,379	7,423,272	7,374,837
Auxiliary Funds				
Restricted Gifts	5,179,948	5,470,320	4,823,511	4,164,381
	38,577,674	38,402,981	46,427,658	47,623,593
690000 - VP Research and Innovation	38,577,674	38,402,981	46,427,658	47,623,593
Overall Summary	976,547,034	1,034,528,827	1,153,177,132	1,205,209,943

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