



000500 - President of the University

Fund Group	2022	2023	2024	2025
General Fund	10,133,276	11,237,487	12,088,571	14,962,255
GF Other	3,026,943	288,126	2,287,117	746,948
Income & Expense Funds	10,327	-3,352	850	0
ICC Funds	172,409	76,126	693,740	632,052
State Match Endowment	15,000	5,000	15,189	0
Continuing Ed for Credit	0	0	0	0
Designated Operations	40,312	66,607	281,386	332,346
Unrestricted Gifts/Royalties	3,468,670	2,207,249	4,977,283	1,378,933
Service Center Funds	0	85,053	70,239	78,512
Auxiliary Funds	135,703,239	136,228,092	146,138,668	164,432,109
Restricted Gifts	46,168,293	57,218,488	63,336,889	60,669,749
000500 - President of the University - Summary	198,738,469	207,408,875	229,889,932	243,232,903

Contact BRP for an explanation of fund groupings.

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100000 - Senior VP & Provost

Fund Group	2022	2023	2024	2025
General Fund	325,813,985	339,172,395	369,142,927	384,420,288
GF Other	2,498,885	2,495,389	3,822,581	3,847,379
Income & Expense Funds	4,525,616	5,232,035	9,275,626	6,361,426
ICC Funds	3,316,416	3,924,215	4,452,150	4,475,903
State Match Endowment	941,742	997,577	1,720,652	1,308,664
Continuing Ed for Credit	6,201,601	12,334,053	12,382,165	15,938,078
Designated Operations	6,476,329	8,100,820	9,812,863	10,881,571
Unrestricted Gifts/Royalties	9,685,069	10,323,572	9,397,953	9,855,351
Service Center Funds	1,070,102	1,416,840	1,604,413	1,144,268
Auxiliary Funds	822,433	777,064	850,050	1,038,635
Restricted Gifts	30,999,671	32,984,143	37,880,801	42,110,918
100000 - Senior VP & Provost - Summary	392,351,848	417,758,103	460,342,181	481,382,481

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102002 - VP General Counsel

Fund Group	2022	2023	2024	2025
General Fund	4,760,423	4,875,563	6,386,174	6,260,624
Income & Expense Funds	6,692	75,833	29,336	36,858
Service Center Funds	-70	27	228	0
Restricted Gifts	0	70,584	0	0
102002 - VP General Counsel - Summary	4,767,045	5,022,007	6,415,738	6,297,482

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106002 - University Secretary

Fund Group	2022	2023	2024	2025
General Fund	481,674	459,240	564,050	660,213
106002 - University Secretary - Summary	481,674	459,240	564,050	660,213

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211002 - VP for Equity & Inclusion

Fund Group	2022	2023	2024	2025
General Fund	2,409,103	2,680,172	3,089,784	3,265,183
Income & Expense Funds	0	0	0	0
Designated Operations	0	0	0	0
Unrestricted Gifts/Royalties	0	0	0	0
Auxiliary Funds	0	0	0	0
Restricted Gifts	118,075	96,407	117,103	82,492
211002 - VP for Equity & Inclusion - Summary	2,527,178	2,776,578	3,206,887	3,347,675

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262002 - Student Services & Enrollment Mgt

Fund Group	2022	2023	2024	2025
General Fund	17,067,650	18,087,940	20,505,126	18,912,660
Income & Expense Funds	3,916,163	4,917,564	5,788,075	5,367,798
Designated Operations	543	0	0	0
Unrestricted Gifts/Royalties	1,786,546	1,847,512	2,059,563	1,180
Auxiliary Funds	68,392,706	81,532,962	92,785,708	94,455,612
Restricted Gifts	14,600,946	15,864,561	17,399,900	19,407,617
262002 - Student Services & Enrollment Mgt - Summary	105,764,556	122,250,540	138,538,372	138,144,867

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400000 - VP Finance & Administration

Fund Group	2022	2023	2024	2025
General Fund	79,258,064	85,750,425	99,760,336	106,563,228
Income & Expense Funds	4,290,503	2,858,643	4,382,978	3,129,753
ICC Funds	4,136,776	4,749,488	4,898,260	5,265,718
State Match Endowment	0	0	112,539	159,046
Designated Operations	710,929	692,097	733,690	744,096
Unrestricted Gifts/Royalties	3,994	538	4,989	495
Service Center Funds	42,644,269	41,952,072	43,266,225	49,154,777
Auxiliary Funds	6,796,298	7,402,325	9,244,555	9,524,388
Restricted Gifts	81,875	1,208,128	21,211	195,405
400000 - VP Finance & Administration - Summary	137,922,709	144,613,715	162,424,782	174,736,906

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422000 - VP Student Life

Fund Group	2022	2023	2024	2025
General Fund	5,984,700	6,469,462	7,323,774	7,608,965
GF Other	23,033	116,853	125,495	115,231
Income & Expense Funds	1,333,884	1,759,538	1,891,721	2,138,177
ICC Funds	0	0	0	3,017
Designated Operations	335,107	430,535	546,017	609,963
Unrestricted Gifts/Royalties	375,111	605,326	192,879	446,369
Auxiliary Funds	63,104,868	61,640,647	65,302,834	67,422,274
Restricted Gifts	300,230	168,145	261,656	142,635
422000 - VP Student Life - Summary	71,456,933	71,190,505	75,644,375	78,486,632

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500000 - VP University Advancement

Fund Group	2022	2023	2024	2025
General Fund	12,905,289	15,063,492	11,701,842	12,225,058
Income & Expense Funds	590,777	614,615	718,057	846,701
ICC Funds	173,589	0	159,756	177,388
Designated Operations	57,916	123,965	64,990	131,898
Unrestricted Gifts/Royalties	0	0	200	0
Restricted Gifts	1,962,799	1,711,436	7,496,292	6,782,490
500000 - VP University Advancement - Summary	15,690,369	17,513,507	20,141,136	20,163,534

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520002 - VP University Communications

Fund Group	2022	2023	2024	2025
General Fund	6,975,872	6,073,267	8,643,223	9,768,193
GF Other	19,396	20,188	21,665	18,727
Income & Expense Funds	169,505	199,620	140,374	102,396
ICC Funds	1,574	0	1,366	1,532
Unrestricted Gifts/Royalties	271,745	403,314	403,321	726,950
Restricted Gifts	830,487	436,386	372,071	515,861
520002 - VP University Communications - Summary	8,268,579	7,132,775	9,582,020	11,133,658

Contact BRP for an explanation of fund groupings.

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690000 - VP Research and Innovation

Fund Group	2022	2023	2024	2025
General Fund	7,075,674	5,885,434	6,698,551	5,997,218
GF Other	250,000	300,675	656,160	660,631
Income & Expense Funds	1,227,014	922,158	514,264	539,105
ICC Funds	14,887,110	15,810,995	22,764,130	26,564,119
State Match Endowment	20,203	40,044	48,000	34,077
Continuing Ed for Credit	462,977	284,252	316,713	334,060
Designated Operations	218,641	104,363	240,131	37,537
Unrestricted Gifts/Royalties	1,844,613	2,148,362	2,942,927	1,917,628
Service Center Funds	7,411,495	7,436,379	7,423,272	7,374,837
Auxiliary Funds	0	0	0	0
Restricted Gifts	5,179,948	5,470,320	4,823,511	4,164,381
690000 - VP Research and Innovation - Summary	38,577,674	38,402,981	46,427,658	47,623,593
Overall - Summary	976,547,034	1,034,528,827	1,153,177,132	1,205,209,943

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