

Carry Forward 6 Year History Report

Sort Order: Fund Category / Fund Group

Ending Fiscal Year: 2026

All Fiscal Periods



UNIVERSITY OF OREGON

Budgeted Operations

Fund Group	2020 Into 2021	2021 Into 2022	2022 Into 2023	2023 Into 2024	2024 Into 2025	2025 Into 2026
Continuing Ed for Credit	2,082,613	-1,587,791	-133,205	2,163,466	4,389,837	5,278,770
General Fund	12,215,665	24,947,526	37,374,369	40,310,562	41,106,302	46,113,022
GF Other	571,122	3,803,409	2,344,684	3,935,431	563,977	1,829,867
ICC Funds	22,566,459	26,187,032	32,271,722	38,351,860	37,342,595	34,460,358
Income & Expense Funds	23,416,341	17,607,906	23,467,249	31,604,349	38,722,982	49,785,874
State Match Endowment	1,341,232	1,211,339	1,671,058	2,066,972	1,610,256	1,551,928
Budgeted Operations - Summary	62,193,432	72,169,421	96,995,877	118,432,640	123,735,949	139,019,819

Designated Ops/Service Cntr/Clearing

Fund Group	2020 Into 2021	2021 Into 2022	2022 Into 2023	2023 Into 2024	2024 Into 2025	2025 Into 2026
Designated Operations	6,885,202	5,183,243	5,325,573	10,502,762	10,795,871	11,321,595
Service Center Funds	13,013,889	12,897,534	7,750,861	13,978,571	13,316,956	11,490,132
Unrestricted Gifts/Royalties	12,982,984	15,327,382	15,979,968	15,856,291	13,174,734	15,132,775
Designated Ops/Service Cntr/Clearing - Summary	32,882,075	33,408,159	29,056,402	40,337,624	37,287,561	37,944,502

Auxiliary Funds

Fund Group	2020 Into 2021	2021 Into 2022	2022 Into 2023	2023 Into 2024	2024 Into 2025	2025 Into 2026
Auxiliary Funds	38,701,156	43,941,192	55,608,869	55,914,372	49,796,187	57,312,710
Auxiliary Funds - Summary	38,701,156	43,941,192	55,608,869	55,914,372	49,796,187	57,312,710

All Other - Gifts, Grants, etc.

Carry forward has been mapped to the current organizational structure using Rule_Class 1BTC. Differences between this report and past reports will occur due to either reorgs or the use of different rule codes when entering carry forward transactions.

Restricted funds are excluded (except that restricted gift funds are included) and YE Accrue Funds have been excluded.

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Fund Group	2020 Into 2021	2021 Into 2022	2022 Into 2023	2023 Into 2024	2024 Into 2025	2025 Into 2026
Restricted Gifts	26,891,176	27,624,351	27,396,504	33,813,853	48,866,354	33,290,797
All Other - Gifts, Grants, etc. - Summary	26,891,176	27,624,351	27,396,504	33,813,853	48,866,354	33,290,797
Overall - Summary	160,667,839	177,143,123	209,057,652	248,498,489	259,686,051	267,567,828

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