

Carry Forward 6 Year History Report

Sort Order: VP Title / Responsibility Unit / Fund Group

Ending Fiscal Year: 2026

All Fiscal Periods



UNIVERSITY OF OREGON

000500 - President of the University

Responsibility Unit	Fund Group	2020 Into 2021	2021 Into 2022	2022 Into 2023	2023 Into 2024	2024 Into 2025	2025 Into 2026
Athletics	Auxiliary Funds	6,568,425	6,643,513	7,353,600	4,884,738	(6,302,759)	2,675,627
	General Fund	0	0	0	0	0	0
	Restricted Gifts	2,777,611	5,052,796	4,216,646	8,953,390	22,663,093	13,744,383
	Unrestricted Gifts/Royalties	691,557	1,616,223	1,156,104	2,310,810	1,292,799	3,068,390
Athletics - Total		10,037,593	13,312,532	12,726,350	16,148,938	17,653,133	19,488,400
Knight Campus Accel Scientific Impct	Continuing Ed for Credit	0	0	0	0	0	18,751
	Designated Operations	0	84,688	254,397	342,545	236,337	178,711
	GF Other	1,610,000	2,106,318	172,640	1,107,975	125,543	1,162,725
	General Fund	1,715,384	123,686	551,940	728,908	606,051	608,159
	ICC Funds	133,138	300,839	482,808	930,288	739,801	802,644
	Restricted Gifts	11,962,574	8,610,761	8,682,035	9,581,328	8,783,250	5,994,285
	Service Center Funds	0	0	0	26,963	13,068	3,561
	Unrestricted Gifts/Royalties	0	0	0	27,042	19,172	70,331
Knight Campus Accel Scientific Impct - Total		15,421,096	11,226,292	10,143,820	12,745,049	10,523,222	8,839,167
Office of Internal Audit	Designated Operations	76	76	76	76	76	76
	General Fund	97,134	155,501	245,321	298,711	539,298	392,181
	Income & Expense Funds	0	0	0	0	0	4,567
Office of Internal Audit - Total		97,210	155,577	245,397	298,787	539,374	396,824
President Administrative Operations	Auxiliary Funds	48,904	70,538	79,096	80,303	83,564	90,124

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President Administrative Operations	General Fund	737,467	622,238	755,294	929,489	2,588,957	2,156,532
	ICC Funds	0	0	0	0	0	0
	Income & Expense Funds	4,268	15,182	6,730	6,730	6,845	16,480
	Restricted Gifts	(36,262)	(46,916)	16,999	55,390	(20,078)	19,080
	State Match Endowment	9,988	16,997	4,874	42,373	0	0
	Unrestricted Gifts/Royalties	97,963	9,441	(8,161)	127,500	206,226	249,738
President Administrative Operations - Total		862,328	687,480	854,832	1,241,785	2,865,514	2,531,954
UO Portland	Auxiliary Funds	(644,490)	379,871	534,707	(708,970)	(2,070,624)	(2,881,509)
	Designated Operations	354,579	304,970	244,853	211,917	203,502	141,721
	General Fund	648,149	105,511	239,032	481,929	527,840	539,911
	Restricted Gifts	1	1	0	0	0	0
	Unrestricted Gifts/Royalties	21,340	31,779	19,397	19,397	19,397	17,397
UO Portland - Total		379,579	822,132	1,037,989	4,273	(1,319,885)	(2,182,480)
000500 - President of the University - Total		26,797,806	26,204,013	25,008,388	30,438,832	30,261,358	29,073,865

100000 - Senior VP & Provost

Responsibility Unit	Fund Group	2020 Into 2021	2021 Into 2022	2022 Into 2023	2023 Into 2024	2024 Into 2025	2025 Into 2026
Arts & Sciences, College of	Auxiliary Funds	146,691	223,974	29,879	(105,415)	(121,238)	(77,466)
	Continuing Ed for Credit	445,349	9,389	8,160	6,565	6,562	5,388
	Designated Operations	(379,220)	(949,544)	(893,462)	3,144,480	1,635,787	1,034,429

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Arts & Sciences, College of	GF Other	91,141	126,570	7,997	94,877	574,672	801,615
	General Fund	(2,478,023)	3,455,302	5,639,992	6,161,760	1,513,477	431,861
	ICC Funds	3,134,252	3,011,480	3,288,764	3,543,487	3,327,847	3,559,427
	Income & Expense Funds	515,879	456,675	524,211	487,346	496,671	524,321
	Restricted Gifts	3,856,184	4,409,481	5,984,086	5,089,972	5,066,363	4,483,534
	Service Center Funds	269,731	292,671	314,932	340,633	152,102	142,370
	State Match Endowment	374,539	348,017	436,950	471,212	425,633	349,534
	Unrestricted Gifts/Royalties	752,558	909,704	972,972	947,637	1,019,223	1,029,701
Arts & Sciences, College of - Total		6,729,081	12,293,719	16,314,481	20,182,554	14,097,099	12,284,714
Ballmer Institute	Continuing Ed for Credit	0	0	0	176,720	192,720	130,375
	General Fund	0	0	0	5,000	(50,062)	(96,227)
	ICC Funds	0	0	0	0	0	27,620
	Restricted Gifts	0	0	(441,123)	1,960,977	3,459,526	2,748,886
Ballmer Institute - Total		0	0	(441,123)	2,142,697	3,602,184	2,810,654
Business, College of	Auxiliary Funds	8,620	5,450	5,798	7,321	10,634	13,311
	Continuing Ed for Credit	193,125	1	(32)	(329)	(451)	1
	Designated Operations	(11,560)	(9,680)	38,126	24,855	(13,825)	(1,233)
	GF Other	69,928	(296)	(13,933)	202,051	217	13,746
	General Fund	(702,054)	150,824	1,788,442	1,353,890	(189,200)	(1,759,515)
	ICC Funds	94,653	16,777	7,765	10,786	26,306	31,116

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Business, College of	Income & Expense Funds	204,316	190,594	159,233	151,644	14,909	67,932
	Restricted Gifts	(1,476,108)	(512,294)	(698,868)	(560,215)	(1,440,537)	(1,780,999)
	State Match Endowment	74,519	52,139	367,915	609,537	192,395	184,880
	Unrestricted Gifts/Royalties	6,827	6,424	6,424	3,640	3,025	(7,130)
Business, College of - Total		(1,537,734)	(100,061)	1,660,870	1,803,180	(1,396,527)	(3,237,891)
College of Design	Auxiliary Funds	4,135	2,089	2,691	3,781	11,500	13,315
	Continuing Ed for Credit	176,847	69,478	55,485	33,443	24,276	23,645
	Designated Operations	211,474	197,978	113,235	49,126	151,153	165,396
	GF Other	74,820	102,389	93,191	65,529	24,664	15,872
	General Fund	(3,718,093)	689,650	1,709,139	2,268,929	1,320,653	(30,641)
	ICC Funds	245,302	237,117	251,325	247,827	444,733	385,524
	Income & Expense Funds	706,252	469,726	901,890	1,242,650	1,017,263	1,148,517
	Restricted Gifts	621,323	716,106	263,047	(344,920)	111,276	(737,688)
	Service Center Funds	4,281	6,289	401	3,649	360	359
	State Match Endowment	364,193	196,985	175,546	207,483	144,637	293,441
	Unrestricted Gifts/Royalties	68,631	66,245	173,274	26,518	82,411	238,754
College of Design - Total		(1,240,835)	2,754,052	3,739,224	3,804,015	3,332,926	1,516,494
Division of Global Engagement	Continuing Ed for Credit	(761,528)	(2,551,388)	(849,970)	958,225	2,995,407	3,785,693
	Designated Operations	280,880	210,150	152,532	23,417	(101,121)	(60,486)
	General Fund	(389,031)	11,826	377,415	103,524	30,820	(66)

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Division of Global Engagement	ICC Funds	(522,285)	(494,321)	(365,481)	(321,245)	(277,029)	(301,899)
	Income & Expense Funds	(48,672)	(108,227)	105,551	97,950	169,678	208,616
	Restricted Gifts	58,006	114,907	10,588	22,984	10,002	147,239
	State Match Endowment	77,208	94,409	104,013	102,368	94,158	60,792
	Unrestricted Gifts/Royalties	51,156	3,949	46,017	43,492	45,294	7,918
Division of Global Engagement - Total		(1,254,266)	(2,718,695)	(419,335)	1,030,715	2,967,209	3,847,807
Education, College of	Auxiliary Funds	19,032	17,432	6,642	5,615	5,160	6,145
	Continuing Ed for Credit	1,650,035	237,548	(80,213)	68,894	(49)	38,357
	Designated Operations	1,887,571	1,536,057	1,598,953	2,672,847	5,007,892	5,717,634
	GF Other	0	0	(26,596)	250,741	190,136	83,571
	General Fund	3,192,931	2,479,350	2,323,572	1,415,160	1,372,583	521,604
	ICC Funds	2,489,898	2,429,278	2,216,343	2,379,258	2,441,196	2,397,197
	Income & Expense Funds	308,254	66,071	35,002	121,917	79,941	181,658
	Restricted Gifts	1,140,215	982,061	1,063,819	1,066,835	1,367,027	1,556,414
	State Match Endowment	84,668	131,912	145,676	112,718	156,958	200,705
	Unrestricted Gifts/Royalties	7,253,878	6,819,542	6,054,776	4,397,264	2,738,678	1,688,290
Education, College of - Total		18,026,482	14,699,251	13,337,974	12,491,249	13,359,522	12,391,575
Graduate School	Auxiliary Funds	150	150	150	150	150	150
	GF Other	12,181	12,181	12,181	5	5	5
	General Fund	1,202,525	284,166	647,058	497,687	712,584	771,604

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Graduate School	ICC Funds	400	400	400	400	400	640
	Income & Expense Funds	920,296	1,086,039	1,139,957	1,154,611	1,154,780	1,088,457
	Restricted Gifts	192,349	61,488	247,096	399,492	695,031	659,672
	State Match Endowment	11,895	13,560	15,225	16,890	18,555	20,220
	Unrestricted Gifts/Royalties	235,658	232,708	131,631	48,007	11,757	6,641
Graduate School - Total		2,575,454	1,690,692	2,193,698	2,117,242	2,593,262	2,547,389
Honors College	Auxiliary Funds	334	111,787	145,907	118,025	28,718	3,437
	Designated Operations	11,891	18,637	20,878	38,100	41,466	51,900
	General Fund	1,548,424	475,125	684,438	550,124	875,037	1,117,829
	ICC Funds	42,515	48,917	24,406	25,922	25,922	25,922
	Income & Expense Funds	1,765	1,765	1,765	1,765	3,931	3,431
	Restricted Gifts	19,315	22,061	91,189	26,205	30,753	120,788
	State Match Endowment	0	0	0	0	2,500	7,220
	Unrestricted Gifts/Royalties	(8,371)	5,114	4,838	23,895	15,334	18,134
Honors College - Total		1,615,873	683,406	973,421	784,036	1,023,661	1,348,661
Journalism & Communication, School	Auxiliary Funds	4,949	4,948	3,192	2,729	1,052	891
	Continuing Ed for Credit	1,422	0	(8)	(6,527)	(6,643)	(4)
	Designated Operations	64,107	68,288	53,037	17,456	10,516	11,709
	General Fund	6,555,770	1,988,925	2,316,303	1,630,406	(219,725)	(319,787)
	ICC Funds	34,218	93,351	118,102	108,617	58,725	65,374

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Journalism & Communication, School	Income & Expense Funds	55,046	72,301	104,853	125,961	66,215	182,373
	Restricted Gifts	324,208	289,694	(15,548)	(360,610)	(66,610)	415,085
	State Match Endowment	21,845	30,918	28,782	39,905	46,318	34,443
	Unrestricted Gifts/Royalties	208,030	208,643	247,149	175,469	168,515	160,447
Journalism & Communication, School - Total		7,269,595	2,757,068	2,855,862	1,733,406	58,363	550,531
Law, School of	Auxiliary Funds	3,658	3,717	4,379	5,236	8,770	12,626
	Continuing Ed for Credit	10,225	0	0	0	(21,134)	0
	Designated Operations	20,861	11,469	11,065	11,065	11,100	11,100
	GF Other	885,451	801,934	1,178,685	1,188,784	1,638,724	1,918,064
	General Fund	(7,300,346)	(7,306,258)	(3,777,401)	(2,120,505)	(1,758,288)	15,625
	ICC Funds	22,336	19,968	31,578	34,294	43,184	30,802
	Income & Expense Funds	266,106	361,167	286,419	421,746	548,017	511,360
	Restricted Gifts	364,012	364,579	524,765	362,964	294,968	247,113
	State Match Endowment	58,871	36,651	46,494	99,607	75,359	79,349
	Unrestricted Gifts/Royalties	18,088	17,509	17,510	17,412	17,364	17,914
Law, School of - Total		(5,650,738)	(5,689,264)	(1,676,506)	20,603	858,064	2,843,953
Library	Auxiliary Funds	43,687	44,428	40,299	34,569	45,324	52,260
	Designated Operations	162,511	162,532	163,140	141,579	84,572	126,304
	GF Other	1,550	0	0	0	4,104	4,104
	General Fund	4,252,403	1,970,089	2,083,779	1,882,944	1,414,117	686,688

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Library	ICC Funds	87,859	137,272	215,009	257,121	144,322	189,474
	Income & Expense Funds	252,636	222,888	254,587	342,899	419,236	377,889
	Restricted Gifts	492,014	476,919	410,490	1,043,954	1,063,856	818,240
	Service Center Funds	11,121	15,342	12	0	0	0
	State Match Endowment	1,350	2,542	487	1,679	1,192	2,384
	Unrestricted Gifts/Royalties	20,955	15,848	18,009	955	12,919	10,665
Library - Total		5,326,086	3,047,860	3,185,812	3,705,700	3,189,642	2,268,008
Music and Dance, School of	Auxiliary Funds	3,689	2,705	4,149	6,138	7,619	6,698
	Designated Operations	286,918	261,542	232,182	329,475	335,907	490,467
	GF Other	74,938	0	0	93	0	50
	General Fund	144,886	408,283	562,782	707,127	791,848	680,057
	ICC Funds	56,112	58,340	43,152	37,423	38,153	27,025
	Income & Expense Funds	65,044	80,702	175,792	289,548	205,287	125,505
	Restricted Gifts	292,057	351,072	346,265	368,764	487,102	647,507
	State Match Endowment	42,374	22,748	28,470	20,006	15,745	22,133
	Unrestricted Gifts/Royalties	1,242	0	1	0	1,000	5,447
Music and Dance, School of - Total		967,260	1,185,392	1,392,793	1,758,574	1,882,661	2,004,889
Office of the Provost	Auxiliary Funds	(47,053)	(28,045)	(28,208)	(9,519)	1,965	89
	Continuing Ed for Credit	11,824	(26,003)	102,774	180,296	180,377	150,082
	Designated Operations	2,578,760	1,890,962	1,908,366	1,944,229	1,644,095	1,780,572

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Office of the Provost	GF Other	296,926	390,493	696,067	984,362	1,123,546	1,517,197
	General Fund	(462,539)	4,859,997	3,727,376	4,990,256	6,950,466	6,954,854
	ICC Funds	71,112	64,058	77,793	58,130	25,751	44,722
	Income & Expense Funds	3,249,265	1,792,381	3,788,902	4,880,885	3,596,908	5,103,954
	Restricted Gifts	873,837	697,980	1,010,764	992,319	882,177	831,752
	State Match Endowment	70,128	98,004	125,956	154,151	200,909	211,643
	Unrestricted Gifts/Royalties	72,812	38,764	32,708	70,360	63,547	85,349
Office of the Provost - Total		6,715,072	9,778,591	11,442,498	14,245,469	14,669,741	16,680,214
Provost Academic Allocation Model	Continuing Ed for Credit	0	0	0	0	0	0
	General Fund	0	5,309,610	6,743,732	6,469,062	4,246,248	76,186
Provost Academic Allocation Model - Total		0	5,309,610	6,743,732	6,469,062	4,246,248	76,186
Undergrad Educ & Student Success	Auxiliary Funds	19,465	23,179	28,334	30,681	20,382	13,949
	Designated Operations	0	0	0	0	13,800	13,800
	GF Other	0	0	(4,254)	0	(290)	0
	General Fund	833,931	814,427	1,234,582	1,648,230	1,193,549	1,304,764
	ICC Funds	128,545	116,192	128,193	164,581	244,162	286,406
	Income & Expense Funds	44,073	53,480	68,572	39,940	75,433	100,820
	Restricted Gifts	65,503	55,056	124,225	91,442	90,338	474,929
	State Match Endowment	0	0	6,000	6,000	6,000	6,000
	Unrestricted Gifts/Royalties	14,897	49,077	13,448	170,686	175,780	164,696

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Undergrad Educ & Student Success - Total		1,106,414	1,111,411	1,599,100	2,151,560	1,819,154	2,365,364
University Career Center	Continuing Ed for Credit	120,526	164,226	192,990	205,134	260,720	294,800
	Designated Operations	153,658	215,113	273,996	341,567	432,182	473,546
	General Fund	505,565	540,885	699,991	543,102	407,969	322,438
	ICC Funds	1,489	2,260	2,260	5,576	12,602	15,872
	Income & Expense Funds	3,559	3,419	3,419	3,419	3,419	3,409
	State Match Endowment	0	0	0	0	(17)	(17)
	Unrestricted Gifts/Royalties	597	3,802	794	20,094	10,767	4,907
University Career Center - Total		785,394	929,705	1,173,450	1,118,892	1,127,642	1,114,955
Vice Provost for Budget & Planning	General Fund	622,534	76,349	161,225	192,054	0	0
Vice Provost for Budget & Planning - Total		622,534	76,349	161,225	192,054	0	0
100000 - Senior VP & Provost - Total		42,055,672	47,809,086	64,237,176	75,751,008	67,430,851	61,413,503

102002 - VP General Counsel

Responsibility Unit	Fund Group	2020 Into 2021	2021 Into 2022	2022 Into 2023	2023 Into 2024	2024 Into 2025	2025 Into 2026
General Counsel	General Fund	168,459	106,737	138,947	427,353	237,252	74,126
	Income & Expense Funds	23,122	25,617	26,445	13,992	7,194	4,619
	Restricted Gifts	0	0	0	0	0	0
General Counsel - Total		191,581	132,354	165,392	441,345	244,446	78,745
Purchasing & Contracting Services	General Fund	244,070	51,110	(36,761)	(13,424)	24,395	236,650

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Responsibility Unit	Fund Group	2020 Into 2021	2021 Into 2022	2022 Into 2023	2023 Into 2024	2024 Into 2025	2025 Into 2026
Purchasing & Contracting Services	Income & Expense Funds	24,976	24,976	24,682	21,322	10,781	27,243
	Service Center Funds	1,375	404	474	447	220	220
Purchasing & Contracting Services - Total		270,421	76,490	(11,605)	8,345	35,396	264,113
102002 - VP General Counsel - Total		462,002	208,844	153,787	449,690	279,842	342,858

106002 - University Secretary

Responsibility Unit	Fund Group	2020 Into 2021	2021 Into 2022	2022 Into 2023	2023 Into 2024	2024 Into 2025	2025 Into 2026
Office of the University Secretary	General Fund	134,557	159,775	172,883	220,816	210,619	76,504
Office of the University Secretary - Total		134,557	159,775	172,883	220,816	210,619	76,504
106002 - University Secretary - Total		134,557	159,775	172,883	220,816	210,619	76,504

211002 - VP for Equity & Inclusion

Responsibility Unit	Fund Group	2020 Into 2021	2021 Into 2022	2022 Into 2023	2023 Into 2024	2024 Into 2025	2025 Into 2026
VP for Equity & Inclusion	Auxiliary Funds	271	271	271	271	271	271
	Designated Operations	12,672	12,672	12,672	12,672	12,672	12,672
	General Fund	1,751,302	1,730,758	2,095,938	2,390,153	2,289,869	2,250,083
	Income & Expense Funds	1	1	0	0	0	0
	Restricted Gifts	72,042	185,162	77,788	116,081	86,478	86,766
	Unrestricted Gifts/Royalties	1,518	1,518	1,518	1,518	1,518	1,518
VP for Equity & Inclusion - Total		1,837,806	1,930,382	2,188,187	2,520,695	2,390,808	2,351,310

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Responsibility Unit	Fund Group	2020 Into 2021	2021 Into 2022	2022 Into 2023	2023 Into 2024	2024 Into 2025	2025 Into 2026
211002 - VP for Equity & Inclusion - Total		1,837,806	1,930,382	2,188,187	2,520,695	2,390,808	2,351,310

262002 - Student Services & Enrollment Mgt

Responsibility Unit	Fund Group	2020 Into 2021	2021 Into 2022	2022 Into 2023	2023 Into 2024	2024 Into 2025	2025 Into 2026
Enrollment Management	Auxiliary Funds	38,311	226,577	189,507	143,136	2,449	2,807
	Designated Operations	81	77	(465)	(465)	(465)	(465)
	General Fund	2,560,616	3,237,499	3,118,988	2,645,449	907,243	1,283,618
	Income & Expense Funds	(84,478)	726,510	973,350	741,179	(44,539)	51,996
	Restricted Gifts	957,344	940,820	923,376	955,683	922,006	914,353
	Unrestricted Gifts/Royalties	(566)	(671)	(2,817)	7,170	7,049	6,682
Enrollment Management - Total		3,471,308	5,130,812	5,201,939	4,492,152	1,793,743	2,258,991
University Housing	Auxiliary Funds	15,326,163	12,527,223	15,072,932	14,866,555	12,977,405	12,365,458
	Designated Operations	276	276	276	276	276	276
	Unrestricted Gifts/Royalties	3,121	3,121	3,121	2,121	1,180	0
University Housing - Total		15,329,560	12,530,620	15,076,329	14,868,952	12,978,861	12,365,734
262002 - Student Services & Enrollment Mgt - Total		18,800,868	17,661,432	20,278,268	19,361,104	14,772,604	14,624,725

400000 - VP Finance & Administration

Responsibility Unit	Fund Group	2020 Into 2021	2021 Into 2022	2022 Into 2023	2023 Into 2024	2024 Into 2025	2025 Into 2026
Administrative Services	General Fund	(13,336)	150,030	231,843	592,840	1,586,447	1,140,962
	ICC Funds	0	1,501	0	0	0	0

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Responsibility Unit	Fund Group	2020 Into 2021	2021 Into 2022	2022 Into 2023	2023 Into 2024	2024 Into 2025	2025 Into 2026
Administrative Services	Income & Expense Funds	0	0	0	0	0	0
	Restricted Gifts	0	0	0	0	(5,220)	34,595
	Service Center Funds	104,601	181,524	227,266	178,013	99,393	23,572
Administrative Services - Total		91,265	333,055	459,109	770,853	1,680,620	1,199,129
Budget, Financial, & Data Analytics	Auxiliary Funds	6,204	6,204	6,005	5,877	5,633	4,344
	General Fund	464,443	229,579	421,283	428,646	642,247	785,036
Budget, Financial, & Data Analytics - Total		470,647	235,783	427,288	434,523	647,880	789,380
Business Affairs	Auxiliary Funds	462	471	527	619	324	454
	General Fund	588,247	505,449	273,267	9,417	(148,343)	(409,081)
	Income & Expense Funds	187	187	187	188	188	188
Business Affairs - Total		588,896	506,107	273,981	10,224	(147,831)	(408,439)
Campus Planning and Facilities Mgmt	Auxiliary Funds	884,831	908,521	3,307,914	3,297,412	3,267,462	3,237,772
	Designated Operations	6,651	6,651	6,651	6,651	6,651	6,714
	General Fund	2,476,483	2,335,666	2,915,168	3,102,005	4,038,849	2,398,061
	ICC Funds	36,214	36,214	36,214	39,933	39,936	39,936
	Income & Expense Funds	712,364	546,958	610,867	703,399	785,927	748,680
	Restricted Gifts	15,909	14,415	11,454	6,597	8,436	14,381
	Service Center Funds	3,438,865	7,196,932	4,957,549	5,898,076	6,766,778	6,311,842
	State Match Endowment	0	0	0	0	56,454	(98,600)
	Unrestricted Gifts/Royalties	428	428	428	428	428	428

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Sort Order: VP Title / Responsibility Unit / Fund Group

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Responsibility Unit	Fund Group	2020 Into 2021	2021 Into 2022	2022 Into 2023	2023 Into 2024	2024 Into 2025	2025 Into 2026
Campus Planning and Facilities Mgmt - Total		7,571,745	11,045,785	11,846,245	13,054,501	14,970,921	12,659,214
Campus Services	Auxiliary Funds	935,392	1,915,572	2,233,959	5,118,254	5,297,162	3,148,227
	General Fund	49,528	122,059	105,860	88,035	98,232	170,264
	Restricted Gifts	15	16	16	16	14	14
	Service Center Funds	1,566,679	1,278,848	1,324,572	1,551,691	1,530,333	1,355,597
	Unrestricted Gifts/Royalties	0	0	0	0	0	0
Campus Services - Total		2,551,614	3,316,495	3,664,407	6,757,996	6,925,741	4,674,102
Human Resources	Auxiliary Funds	72,808	57,818	49,393	49,792	70,810	66,276
	Designated Operations	164,655	164,337	165,580	138,897	149,939	160,018
	General Fund	1,230,212	1,379,826	1,562,562	2,035,398	1,828,588	2,081,831
	Income & Expense Funds	45	208	208	238	238	238
	Restricted Gifts	0	0	0	0	0	0
Human Resources - Total		1,467,720	1,602,189	1,777,743	2,224,325	2,049,575	2,308,363
Information Services	Auxiliary Funds	1,226	1,226	1,226	573	573	573
	Designated Operations	(28,751)	19,815	27,106	47,598	66,028	65,158
	General Fund	2,891,798	3,633,156	2,810,740	4,317,475	4,558,203	3,244,148
	ICC Funds	373,022	427,440	314,880	(91,085)	461,939	283,863
	Income & Expense Funds	2,165,808	2,543,864	2,201,453	2,772,920	2,478,387	3,731,754
	Restricted Gifts	161,848	154,607	378,248	373,487	368,594	368,594
	Service Center Funds	8,177,306	4,116,750	1,346,265	6,276,784	5,002,061	4,176,267

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Responsibility Unit	Fund Group	2020 Into 2021	2021 Into 2022	2022 Into 2023	2023 Into 2024	2024 Into 2025	2025 Into 2026
Information Services	Unrestricted Gifts/Royalties	630	630	2,933	2,395	1,770	22,212
Information Services - Total		13,742,887	10,897,488	7,082,851	13,700,147	12,937,555	11,892,569
Police Department	Auxiliary Funds	252,299	435,546	524,972	228	542	906
	General Fund	295,008	942,710	807,790	1,047,312	235,303	564,161
	ICC Funds	(3)	(3)	(3)	(3)	(3)	0
	Income & Expense Funds	18,842	83,928	80,801	89,760	94,421	0
	Restricted Gifts	0	0	0	0	0	0
	Service Center Funds	67,062	61,659	26,090	27,340	139,849	92,021
	Unrestricted Gifts/Royalties	30	30	30	30	30	30
Police Department - Total		633,238	1,523,870	1,439,680	1,164,667	470,142	657,118
Safety and Risk Services	Auxiliary Funds	430	711	757	382	755	1,395
	Designated Operations	289,996	289,636	270,047	303,783	375,940	374,740
	General Fund	906,134	1,244,268	1,746,834	1,296,439	1,172,632	1,201,255
	ICC Funds	5,232	5,232	5,232	5,232	5,232	5,232
	Income & Expense Funds	183,917	199,178	259,065	323,554	333,263	1,150,469
	Restricted Gifts	0	0	0	0	0	0
	Unrestricted Gifts/Royalties	11,916	11,916	11,619	11,619	7,255	11,619
Safety and Risk Services - Total		1,397,625	1,750,941	2,293,554	1,941,009	1,895,077	2,744,710
VPFA Operations (OVPPA)	Auxiliary Funds	1,581	1,613	1,662	1,753	1,890	1,960
	General Fund	3,728,039	3,773,047	3,935,512	3,811,855	3,062,588	2,737,747

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Responsibility Unit	Fund Group	2020 Into 2021	2021 Into 2022	2022 Into 2023	2023 Into 2024	2024 Into 2025	2025 Into 2026
VPFA Operations (OVPA)	Unrestricted Gifts/Royalties	0	0	0	0	0	0
VPFA Operations (OVPA) - Total		3,729,620	3,774,660	3,937,174	3,813,608	3,064,478	2,739,707
400000 - VP Finance & Administration - Total		32,245,257	34,986,373	33,202,032	43,871,853	44,494,158	39,255,853

422000 - VP Student Life

Responsibility Unit	Fund Group	2020 Into 2021	2021 Into 2022	2022 Into 2023	2023 Into 2024	2024 Into 2025	2025 Into 2026
Dean of Students - Student Life	Auxiliary Funds	180,702	370,352	1,127,248	700,028	709,643	799,780
	Designated Operations	41,613	41,613	41,613	41,602	0	0
	GF Other	0	0	91,358	93,565	87,130	95,819
	General Fund	604,671	771,462	991,549	1,239,961	1,502,439	1,684,038
	Income & Expense Funds	182,144	215,444	313,775	478,986	599,033	664,501
	Restricted Gifts	155,140	159,024	82,405	54,162	70,312	44,438
	Unrestricted Gifts/Royalties	76,372	108,147	106,765	128,873	180,975	101,247
Dean of Students - Student Life - Total		1,240,642	1,666,042	2,754,713	2,737,177	3,149,532	3,389,823
Physical Education and Recreation	Auxiliary Funds	2,296,927	3,375,860	4,288,286	4,234,401	5,335,776	5,871,605
	Designated Operations	119,508	48,912	12,900	3,141	34,385	83,794
	General Fund	26,021	94,036	185,401	264,388	32,062	206,817
	Income & Expense Funds	16,813	49,903	206,124	284,408	422,633	425,952
	Restricted Gifts	0	0	0	(11,955)	(1,442)	(1,442)
	Unrestricted Gifts/Royalties	232	0	0	(4,795)	1,205	1,205

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Responsibility Unit	Fund Group	2020 Into 2021	2021 Into 2022	2022 Into 2023	2023 Into 2024	2024 Into 2025	2025 Into 2026
Physical Education and Recreation - Total		2,459,501	3,568,711	4,692,711	4,769,588	5,824,619	6,587,931
Student Union, EMU	Auxiliary Funds	1,943,919	1,884,487	2,591,056	2,296,858	1,662,588	2,100,814
	General Fund	208,878	290,519	347,629	378,823	321,976	296,013
	ICC Funds	(19)	(19)	(19)	(19)	(19)	(19)
	Income & Expense Funds	(16,903)	(1,568)	(33,525)	6,319	(17,677)	125,260
	Restricted Gifts	4,245	4,364	5,736	6,117	7,807	8,314
	Unrestricted Gifts/Royalties	30,890	4,296	31,868	(58,151)	33,091	30,841
Student Union, EMU - Total		2,171,010	2,182,079	2,942,745	2,629,947	2,007,766	2,561,223
University Health Services	Auxiliary Funds	7,020,791	10,583,027	12,412,474	14,318,812	15,359,386	16,612,241
	General Fund	28,482	25,275	28,455	9,994	1,018	45,681
	ICC Funds	0	0	0	1,053	2,607	1,289
	Restricted Gifts	19,933	27,418	19,278	7,289	0	0
	Unrestricted Gifts/Royalties	6,227	6,227	6,227	6,227	6,227	6,577
University Health Services - Total		7,075,433	10,641,947	12,466,434	14,343,375	15,369,238	16,665,788
VP Student Life Administration	Auxiliary Funds	2,036,483	2,743,527	3,334,556	4,144,256	3,756,779	3,448,832
	Designated Operations	216,789	216,933	220,052	276,837	257,938	213,737
	General Fund	1,136,300	969,899	657,117	702,341	762,631	573,302
	Income & Expense Funds	19,577	21,250	208,597	118,508	136,363	118,177
	Restricted Gifts	8,737	8,548	9,919	10,419	19,074	(7,169)
	Unrestricted Gifts/Royalties	61,418	83,276	66,781	71,407	48,743	72,288

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Responsibility Unit	Fund Group	2020 Into 2021	2021 Into 2022	2022 Into 2023	2023 Into 2024	2024 Into 2025	2025 Into 2026
VP Student Life Administration - Total		3,479,304	4,043,433	4,497,022	5,323,768	4,981,528	4,419,167
422000 - VP Student Life - Total		16,425,890	22,102,212	27,353,625	29,803,855	31,332,683	33,623,932

500000 - VP University Advancement

Responsibility Unit	Fund Group	2020 Into 2021	2021 Into 2022	2022 Into 2023	2023 Into 2024	2024 Into 2025	2025 Into 2026
University Advancement	Designated Operations	65,109	47,292	31,136	40,463	29,177	53,778
	General Fund	2,149,000	1,218,233	822,171	71,230	538,662	3,673,339
	ICC Funds	0	0	0	0	12,503	7,374
	Income & Expense Funds	126,637	146,083	75,457	23,282	15,246	50,424
	Restricted Gifts	285,853	226,914	204,142	553,218	287,291	(298,986)
	Unrestricted Gifts/Royalties	0	0	0	0	0	0
University Advancement - Total		2,626,599	1,638,522	1,132,906	688,193	882,879	3,485,929
500000 - VP University Advancement - Total		2,626,599	1,638,522	1,132,906	688,193	882,879	3,485,929

520002 - VP University Communications

Responsibility Unit	Fund Group	2020 Into 2021	2021 Into 2022	2022 Into 2023	2023 Into 2024	2024 Into 2025	2025 Into 2026
University Communications	GF Other	0	0	0	0	0	3,822
	General Fund	591,382	666,719	796,430	1,768,345	1,714,490	1,520,514
	ICC Funds	0	(171)	0	331	0	0
	Income & Expense Funds	155,927	49,955	102,010	63,620	46,466	71,894
	Restricted Gifts	22,047	513,130	276,645	316,551	237,940	181,463

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Responsibility Unit	Fund Group	2020 Into 2021	2021 Into 2022	2022 Into 2023	2023 Into 2024	2024 Into 2025	2025 Into 2026
University Communications	Unrestricted Gifts/Royalties	247,185	240,559	318,800	275,580	675,266	1,696,246
University Communications - Total		1,016,541	1,470,192	1,493,885	2,424,427	2,674,162	3,473,939
520002 - VP University Communications - Total		1,016,541	1,470,192	1,493,885	2,424,427	2,674,162	3,473,939

690000 - VP Research and Innovation

Responsibility Unit	Fund Group	2020 Into 2021	2021 Into 2022	2022 Into 2023	2023 Into 2024	2024 Into 2025	2025 Into 2026
Research	Auxiliary Funds	6,471	6,786	7,347	7,789	8,888	9,596
	Continuing Ed for Credit	269,934	508,958	437,609	541,045	758,052	831,682
	Designated Operations	374,097	331,791	366,631	338,573	169,891	215,528
	GF Other	204,359	144,464	17,992	12,012	161,139	813,346
	General Fund	10,383,288	6,478,477	3,950,078	4,562,340	7,691,105	11,221,955
	ICC Funds	16,113,802	19,656,243	25,374,334	30,895,286	29,505,659	26,516,150
	Income & Expense Funds	3,109,163	3,146,604	2,924,982	3,182,191	3,633,991	3,750,718
	Restricted Gifts	3,500,622	3,568,031	3,639,018	3,267,627	2,983,595	2,364,478
	Service Center Funds	(627,128)	(252,881)	(446,696)	(325,025)	(387,208)	(615,677)
	State Match Endowment	149,654	166,457	184,670	183,043	173,460	177,801
	Unrestricted Gifts/Royalties	2,262,270	2,972,956	4,684,501	4,902,736	4,227,849	4,265,354
Research - Total		35,746,532	36,727,886	41,140,466	47,567,617	48,926,421	49,550,931
690000 - VP Research and Innovation - Total		35,746,532	36,727,886	41,140,466	47,567,617	48,926,421	49,550,931

900000 - UO General

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Responsibility Unit	Fund Group	2020 Into 2021	2021 Into 2022	2022 Into 2023	2023 Into 2024	2024 Into 2025	2025 Into 2026
UO Building/Property Management	Auxiliary Funds	1,515,689	1,233,215	1,926,943	1,877,241	8,930,544	8,840,200
	General Fund	0	(292)	(292)	(292)	(744)	88,256
	ICC Funds	18,667	18,667	18,667	18,667	18,667	18,667
	Restricted Gifts	0	0	(413,576)	(308,111)	731,164	(579,742)
UO Building/Property Management - Total		1,534,356	1,251,590	1,531,742	1,587,505	9,679,631	8,367,381
UO General / Budget Control	Continuing Ed for Credit	(35,146)	0	0	0	0	0
	GF Other	(2,750,172)	119,356	119,356	(64,563)	(3,365,613)	(4,600,069)
	General Fund	(29,387,815)	(23,896,214)	(18,757,424)	(20,548,158)	(17,225,620)	(6,898,212)
	Income & Expense Funds	10,230,112	5,064,645	7,935,888	13,411,472	22,362,535	29,214,474
	Restricted Gifts	(5)	(5)	(5)	0	0	0
	Service Center Funds	(4)	(4)	(4)	0	0	0
	Unrestricted Gifts/Royalties	773,495	1,860,177	1,861,303	2,078,955	2,078,940	2,078,939
UO General / Budget Control - Total		(21,169,535)	(16,852,045)	(8,840,886)	(5,122,294)	3,850,242	19,795,132
UO General Business Operations	Auxiliary Funds	0	156,449	321,219	494,753	677,090	869,552
	Continuing Ed for Credit	0	0	0	0	0	0
	Designated Operations	0	0	0	0	0	(1)
	GF Other	0	0	0	0	0	0
	General Fund	0	(2,505)	(1,438,433)	(1,434,642)	(1,431,548)	(1,440,896)
	ICC Funds	0	0	0	0	(1)	0
	Income & Expense Funds	0	0	0	0	(1)	(2)

Carry forward has been mapped to the current organizational structure using Rule_Class 1BTC. Differences between this report and past reports will occur due to either reorgs or the use of different rule codes when entering carry forward transactions.

Restricted funds are excluded (except that restricted gift funds are included) and YE Accrue funds are excluded.

Carry Forward 6 Year History Report

Sort Order: VP Title / Responsibility Unit / Fund Group

Ending Fiscal Year: 2026

All Fiscal Periods



UNIVERSITY OF OREGON

Responsibility Unit	Fund Group	2020 Into 2021	2021 Into 2022	2022 Into 2023	2023 Into 2024	2024 Into 2025	2025 Into 2026
UO General Business Operations	Restricted Gifts	160,607	176,155	345,585	(283,599)	(327,232)	(229,480)
	State Match Endowment	0	0	0	0	0	0
	Unrestricted Gifts/Royalties	0	0	0	0	0	0
UO General Business Operations - Total		160,607	330,099	(771,629)	(1,223,488)	(1,081,692)	(800,827)
UO General Insurance	General Fund	1,992,881	1,514,762	776,822	158,676	3,581,485	2,932,793
UO General Insurance - Total		1,992,881	1,514,762	776,822	158,676	3,581,485	2,932,793
900000 - UO General - Total		(17,481,691)	(13,755,594)	(7,303,951)	(4,599,601)	16,029,666	30,294,479
Overall - Total		160,667,839	177,143,123	209,057,652	248,498,489	259,686,051	267,567,828

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